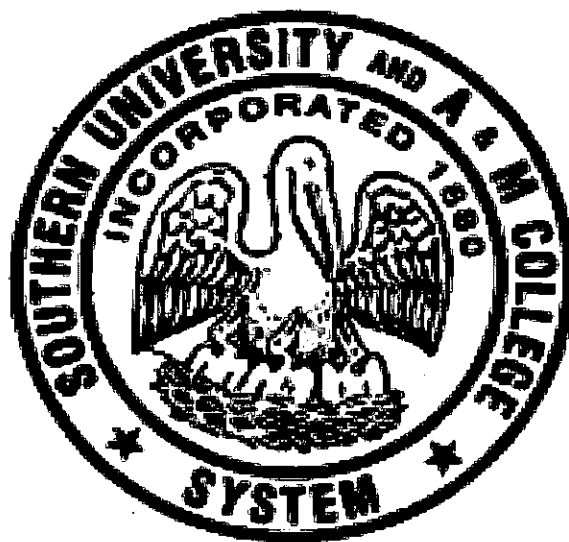


**SOUTHERN UNIVERSITY SYSTEM**  
**Southern University Board and System**  
**Administration**



**INTER-INSTITUTIONAL COST TRANSFERS**  
**DIRECT CHARGES BUDGET**

**FY 2017-2018**

**August 18, 2017**

**Higher Education**  
**Inter-Institutional Direct Charges Budget**  
**Fiscal Year Ending June 30, 2018**

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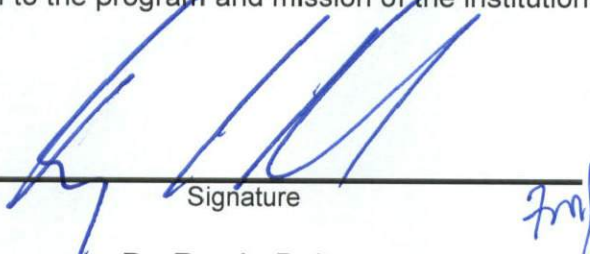
**Name of Institution:** Southern University System  
**System Administration**

**Contact Person:** Flandus McClinton  
Vice President for Finance and  
Business Affairs and Comptroller

**Telephone Number:** (225) 771-5550

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The accompanying forms, statements, and explanations, comprised of 3 pages, numbered 1 to 3, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

  
\_\_\_\_\_  
Signature

Dr. Ray L. Belton  
\_\_\_\_\_  
Name

President-Chancellor  
\_\_\_\_\_  
Title

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	ACTUAL 2016-17	BUDGETED 2016-17	BUDGETED 2017-18	OVER / UNDER 2016-17
FUNCTION OF SUPPORT SERVICES DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUBR</b> ACCOUNT NUMBER: <b>111100-11161</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	-	838,463	1,063,691	225,228
SUPPLIES				
PROFESSIONAL SERVICES	-	659,814	750,715	90,901
OTHER CHARGES		27,124	-	(27,124)
ACQUISITIONS	-			
MAJOR REPAIRS				
DEPARTMENT TOTAL	-	1,525,401	1,814,406	\$ 289,005
DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUNO</b> ACCOUNT NUMBER: <b>111100-11162</b>				
PERSONAL SERVICES:				
SALARIES		\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES		-	-	-
TRAVEL				
OPERATING SERVICES	-	355,149	378,945	23,796
SUPPLIES				
PROFESSIONAL SERVICES	-	167,019	177,709	10,690
OTHER CHARGES		14,606		(14,606)
ACQUISITIONS	-			
MAJOR REPAIRS				
DEPARTMENT TOTAL	-	536,774	556,654	\$ 19,880

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	ACTUAL 2016-17	BUDGETED 2016-17	BUDGETED 2017-18	OVER / UNDER 2016-17
FUNCTION OF SUPPORT SERVICES				
DEPARTMENT NAME: <b>CLEARING ACCOUNT - SULC</b>				
ACCOUNT NUMBER: <b>111100-11163</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	-	126,394	165,923	39,529
SUPPLIES				
PROFESSIONAL SERVICES	-	110,507	131,106	20,599
OTHER CHARGES	-	12,922	-	(12,922)
ACQUISITIONS	-			
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ -	\$ 249,823	297,029	\$ 47,206
DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUSLA</b>				
ACCOUNT NUMBER: <b>111100-11164</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	-	192,693	216,190	23,497
SUPPLIES				
PROFESSIONAL SERVICES	-	121,569	132,896	11,327
OTHER CHARGES	-	13,352	-	(13,352)
ACQUISITIONS	-			
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ -	\$ 327,614	349,086	\$ 21,472

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	ACTUAL 2016-17	BUDGETED 2016-17	BUDGETED 2017-18	OVER / UNDER 2016-17
FUNCTION OF SUPPORT SERVICES				
DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUAREC</b>				
ACCOUNT NUMBER: <b>111100-11165</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	-	79,151	101,017	21,866
SUPPLIES				
PROFESSIONAL SERVICES	-	75,483	84,858	9,375
OTHER CHARGES		1,996	-	(1,996)
ACQUISITIONS	-			
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ -	\$ 156,630	185,875	\$ 29,245
DEPARTMENT NAME: <b>SYSTEM TOTAL</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS	-	-	-	-
STUDENT LABOR	-	-	-	-
PER DIEM	-	-	-	-
RELATED BENEFITS	-	-	-	-
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL	-	-	-	-
OPERATING SERVICES	-	1,591,850	1,925,766	333,916
SUPPLIES	-	-	-	-
PROFESSIONAL SERVICES	-	1,134,392	1,277,284	142,892
OTHER CHARGES	-	70,000	-	(70,000)
ACQUISITIONS	-	-	-	-
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ -	\$ 2,796,242	\$ 3,203,050	\$ 406,808