

Southern University at Shreveport
2017-2018 Operating Budget for Athletics

Basketball
Account # 518901- 518902

REVENUE

\$312,743

PROJECTED EXPENDITURES:

Salaries	60,000
Wages	0
Related Benefits	23,400
Travel	41,867
Operating Services	27,689
Supplies	15,942
Professional Services	20,000
Other Charges	0
Scholarships	123,845
Acquisitions	0

TOTAL PROJECTED EXPENDITURES

\$312,743

PROJECTED BALANCE JUNE 30, 2018

0

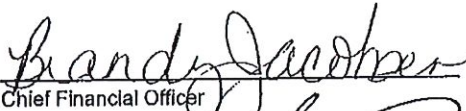
Approval

Disapproved


Vice Chancellor Student Affairs/Enrollment
Management


Approval

Disapproved


Chief Financial Officer

Approval

Disapproved


Chancellor

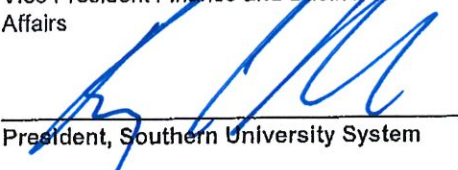
Approval

Disapproved


Vice President Finance and Business
Affairs

Approval

Disapproved


President, Southern University System

Southern University at Shreveport
2017-2018 Operating Budget for Women Athletics

Women Basketball
Account # 518902- 58710

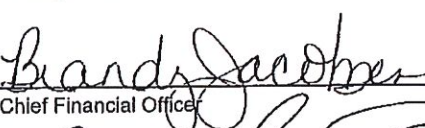
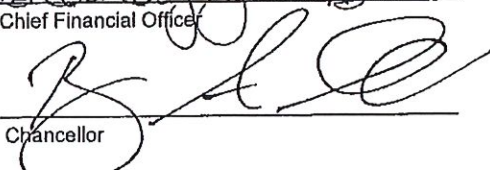
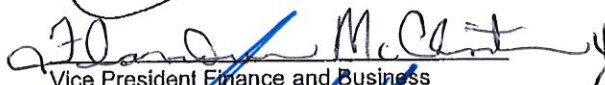

PROJECTED INCOME: \$146,990

PROJECTED EXPENDITURES:

Salaries	26,500
Wages	0
Related Benefits	10,335
Travel	20,000
Operating Services	12,961
Supplies	5,922
Professional Services	10,000
Other Charges	0
Scholarships	61,272
Acquisitions	0

TOTAL PROJECTED EXPENDITURES \$146,990

PROJECTED BALANCE JUNE 30, 2018 0

<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproved	 Vice Chancellor Student Affairs/Enrollment Management
<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproved	 Chief Financial Officer
<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproved	 Chancellor
<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproved	 Vice President Finance and Business Affairs
<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproved	 President, Southern University System

Southern University at Shreveport

2017-2018 Operating Budget for Men Athletics

Men Basketball
Account # 518901- 58610

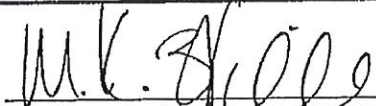

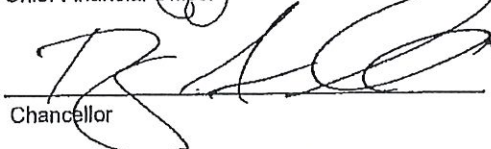
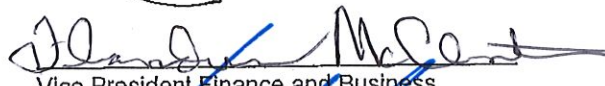
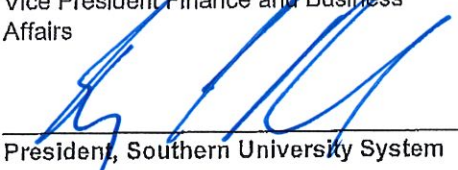
PROJECTED INCOME: \$165,753

PROJECTED EXPENDITURES:

Salaries	33,500
Wages	0
Related Benefits	13,065
Travel	21,867
Operating Services	14,728
Supplies	10,020
Professional Services	10,000
Other Charges	0
Scholarships	62,573
Acquisitions	0

TOTAL PROJECTED EXPENDITURES \$165,753

PROJECTED BALANCE JUNE 30, 2018 0

<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproved	 Vice Chancellor Student Affairs/Enrollment Management
<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproved	 Chief Financial Officer
<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproved	 Chancellor
<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproved	 Vice President Finance and Business Affairs
<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Disapproved	 President, Southern University System