

SOUTHERN UNIVERSITY SYSTEM

2017-2018

OPERATING BUDGET

**FORM BOR-10
SALARIES OF NON-CLASSIFIED EMPLOYEES**

**FORM BOR-11
SALARIES OF CLASSIFIED EMPLOYEES**

August 18, 2017

**SOUTHERN UNIVERSITY
BOARD AND SYSTEM
ADMINISTRATION**

2017-2018

OPERATING BUDGET

**FORM BOR-10
SALARIES OF NON-CLASSIFIED EMPLOYEES**

**FORM BOR-11
SALARIES OF CLASSIFIED EMPLOYEES**

August 18, 2017

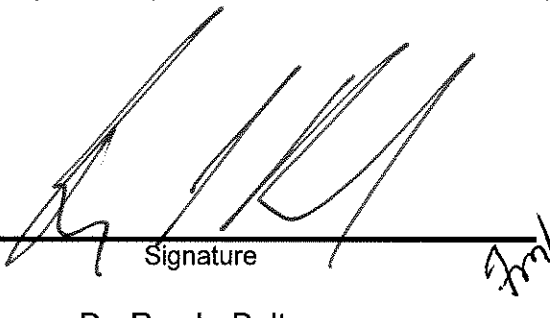
**Southern University System
Board and System Administration
Operating Fund Budget - Supplemental Documents
Fiscal Year Ending June 30, 2018**

Contact Person: Flandus McClinton
Vice President for Finance and
Business Affairs and Comptroller

Telephone Number: (225) 771-5550

The accompanying BOR-10 and BOR-11 Forms have been approved by me. These forms constitute the personnel listing for the fiscal year 2017-2018.

I hereby certify that the information and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed are vital to the programs and mission of the institution.



Signature

Dr. Ray L. Belton
Name

President-Chancellor
Title

General Fund Budget

2017-18

Number Filled Positions	Name of Employee	Title of Position	# Mo. Employed	Annual Salary Rate 2017-18	Housing	Auto
111001-11151						
President's Office						
1.	Belton, Ray L.	Southern University System President-Chancellor	12	400,000	36,000	16,000
2.	Merrick, Robyn	Executive Associate to the President-Chancellor	12	100,000		
3.	Broussard, William	Assistant to the President for Institutional Advancement	12	36,400		
4	Graduate Assistants			12,500		
Department Total				548,900	36,000	16,000
111001-11201						
Executive VP for Academic Affairs and Provost						
5	Young, Luria	Executive VP for Academic Affairs and Provost	12	205,000		
	Interim (\$180,000)					
	Murray, Vickey	Executive Secretary	12	48,360		
6	Duplechain-DeRouen, Shelia	Director of Institutional Research & Data Governance	12	102,440		
Department Total				355,800		
111001-11091						
VP for Finance and Business Affairs and Comptroller						
7	McClinton, Flandus Jr.	VP for Finance and Business Affairs	12	170,000		
Department Total				170,000		
111006-11170						
Honore'Center						
8	Vincent Jones	Executive Director	12	80,000		
Department Total				80,000		
9	Cedric Upshaw	Overload	12	10,000		
Department Total				10,000		
111001-11101						
Board of Supervisors						
10	Wells, Michael	Administrative Assistant	12	57,200		
11	Maya R. Banks.	Board Relations Coordinator	12	67,600		
Department Total				124,800		
				1,289,500		
				Terminal Pay	40,000	
Total Salary Expense				1,329,500		

Board and System Administration
Inter-Institutional Budget
Fiscal Year 2017-18
BOR-10

Number of Positions	Name of Employee	Title of Position	ANNUAL SALARY 2017-2018
111005-11304			
Office of the Director of Information & Technology			
1.	Wilson, Clourth Jr.	Assistant Director of ITRM	57,200
2.	Fagbeyiro, Gabriel	VP for Information & Technology Management	150,000
			207,200
111005-11157			
Executive Management			
3.	Dunn, Cheryl	Special Assistant to the President	48,360
4.	Woods, Tracie	General Counsel to the System and Board of Supervisors	41,600
5.	Handy, Patricia	Admin. Assistant/Receptionist	36,400
6.	Hammond, Graylin	Administrative Specialist I	44,324
			170,684
111005-11303			
Director of Facilities			
7.	Vacant	Facilities/Business Planner	\$ 42,700
8.	Guillory, Eli	Director of Facilities and Planning	83,200
9.	Upshaw, Cedric	SU System ADA Coordinator	62,400
			188,300
111005-11102			
Internal Audit			
10.	Catalon, Linda	System Director of Internal Audit	88,400
11.	Davis, Augustus	Internal Audit Director	10,400
12.	Gloria Bowie	Internal Auditor	14,040
			112,840
111005-11091			
Office of VP for Finance & Business Affairs			
13.	Knighton, Kimberly	Assistant to Vice President	46,800
14.	Robertson, Barbara	Inter-Agency Coordinator and Administrative Accountant	62,920
15.	Matthews, Gloria	Special Assistant to the VP for Finance and Business Affairs	87,360
	Vacant	Financial Policy Dev. Coordinator	
16.	Bennett, Gwendolyn	Associate VP for Financial and Treasury Services	110,000
			307,080

Board and System Administration
Inter-Institutional Budget
Fiscal Year 2017-18
BOR-10

Number of Positions	Name of Employee	Title of Position	ANNUAL SALARY 2017-2018
111005-11307			
Institutional Development			
17.	Akins-Lewis, Jocelyn	Office Manager	42,640
18.	Booker, Toni P.	Comptroller	44,200
19.	Banks, Lori	Research/Database/Coordinator	38,896
20.	McLendon, Shirley	Project Revenue & Expenditure Manager	44,200
21.	Latasha Grey-Grant	Annual Fund Director	57,200
22.	Wessinger, Shonda	Program Coordinator	41,600
			\$ 268,736
111005-11155			
S.U. Museum of Art			
23.	Kerr, Vivian	Executive Director	67,980
24.	Hills, Chrystal D.	Coordinator of Museum Services	20,000
			87,980
111005-11158			
Alumni Affairs			
25.	Warren, Derrick	Director of Alumni Affairs	72,800
26.	Thompson, Khadjah	Assistant Alumni Director	52,000
	Alumni Reimbursement	Alumni Reimbursement	(25,000)
			99,800
111005-11172			
Enrollment Services			
27.	TBD	On-Line Financial Aid Coordinator	
28.	Vacant	Director of On-Line Enrollment Services Center	105,000
29.	Roberson, Yvonne	Senior Admission Counselor	46,800
			151,800
111005-11308			
Office of Communication			
30.	Tillman, Henry	Director of Communication	78,000
31.	Fulbright, Erin	Assistant Director of Communication	52,000
32.	Hunter, Jasmine	Communication Specialist	35,000
	TBD	Marketing Coordinator	
33.	Callier, Meagan	Marketing Specialist	40,000
			205,000
			1,799,420
Terminal Pay			23,850
Total Salary Expense			1,823,270

SOUTHERN UNIVERSITY
at BATON ROUGE

2017-2018

OPERATING BUDGET

FORM BOR-10
SALARIES OF NON-CLASSIFIED EMPLOYEES

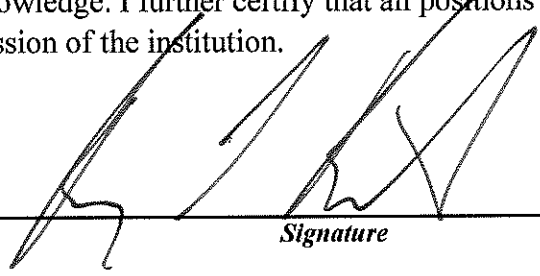
FORM BOR-11
SALARIES OF CLASSIFIED EMPLOYEES

August 18, 2017

Southern University and A&M College
Operating Fund Budget - Supplemental Documents
Forms BOR 10 and BOR 11
Fiscal Year Ending June 30, 2018

The accompanying BOR10 and BOR 11 forms have been approved by me. These forms constitute the personnel listing for the fiscal year 2017-2018.

I hereby certify that the information and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on these forms are vital to the program and mission of the institution.

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Signature

Dr. Ray L. Belton

Name

President-Chancellor

Title

**Southern University and A&M College - Baton Rouge Campus
Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1
For the Fiscal Year Ending June 30, 2018**

Salaries Per Form BOR-10	\$	32,496,243
Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School Terminal Pay, Promotions, Etc.	\$	<u>(3,341,486)</u>
Total Salaries Per BOR-10	\$	<u>29,154,757</u>
Salaries Per Form BOR - 11	\$	<u>8,012,273</u>
Total Salaries Per BOR - 11	\$	<u>8,012,273</u>
Total Salaries	\$	<u>37,167,030</u>
		Agrees to BOR-1

Form BOR-10
Southern University and A&M College
Detailed Request For Salaries
Of Non-Classified Incumbent Personnel
Fiscal Year 2017-2018

Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
INSTRUCTIONAL				
Home Economics - 22114				
1	Butler, Doze	2F9534	Professor	0
	Total			0
Human Nutrition - 22115				
2	Atkinson, Cheryl	2F9805	Professor	65,618
3	Harris, Edith J.	2F9804	Professor	65,618
4	McGee, Bernestine B.	2F9803	Professor	67,856
	Total			199,092
Urban Forestry - 22117				
5	Abdollahi, Kamran K.	2F9986	Professor	71,779
6	Chappell, Christopher	2F9673	Assistant Professor	59,000
7	Ghebreiyessus, Yemane T.	2F9985	Professor	71,779
8	Ning, Zhu Hua	2F9994	Professor	71,779
9	Qi, Yadong	2F9987	Professor	71,779
10	TBN	2F9995	Professor	71,779
11	TBN	2F9718	Assistant Professor	59,000
	Total			476,895
Animal Science - 22120				
12	Walker, Calvin	2M8881	Professor	65,617
	Total			65,617
Agricultural Economics - 22129				
13	Meyinsse, Patricia M.	2F9989	Professor	65,618
	Total			65,618
Clothing and Textiles - 22130				
14	Seo, Jung-Im	2F9668	Assistant Professor	59,000
15	TBN	2F9802	Professor	66,424
16	TBN	2F9669	Associate Professor	60,000
	Total			185,424

Form BOR-10
Southern University and A&M College
Detailed Request For Salaries
Of Non-Classified Incumbent Personnel
Fiscal Year 2017-2018

Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
Child Development - 22131				
17	Lane-Mackey, Cheria	2F9793	Associate Professor	55,659
18	TBN	2F9681	Associate Professor	60,000
19	TBN	2F9794	Associate Professor	60,000
	Total			175,659
English - 22173				
20	Ali, Munir	2F9937	Professor	65,700
21	Carruth, Mary	2F9539	Assistant Professor	44,552
22	Henderson, Vonsha	2F9931	Associate Professor	50,503
23	Jenkins, Rasheedah	2F9926	Professor	44,552
24	Manson, Cynthia	2F9934	Associate Professor	50,503
25	Roy, Sumita	2F9935	Associate Professor	50,503
26	Samkutty, Ezhamkulam	2F9925	Associate Professor	51,775
27	TBN	2F9938	Associate Professor	56,500
28	TBN	2F9936	Associate Professor	56,500
29	TBN	2F9932	Associate Professor	55,503
	Total			526,591
Fine and Applied Arts - 22174				
30	Cox, Robert	2F9702	Associate Professor	50,508
31	Dawson-Euba, Addie	2F9982	Professor	63,380
32	Henry, Randell	2F9980	Associate Professor	50,508
	Total			164,396
Division of Music - 22175				
33	Anderson, Harry	2F9726	Assistant Professor	42,427
34	Casaroti, Joao	2F9796	Assistant Professor	42,427
35	Green, Jacqueline P.	2F9799	Professor	63,381
36	Guilbeaux-James, Judy	2F9695	Associate Professor	50,508
37	Heinzen, Craig	2F9694	Associate Professor	50,508
38	Hobson, Richard	2F9801	Professor	63,381
39	Jackson, Herman	2F9633	Assistant Professor	44,552
40	Lloyd, Charles	2F9798	Professor	63,381
	Total			420,565

Form BOR-10
Southern University and A&M College
Detailed Request For Salaries
Of Non-Classified Incumbent Personnel
Fiscal Year 2017-2018

Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
Foreign Languages - 22176				
41	Chajia, Fatima	2F9537	Assistant Professor	42,049
42	Cobb, Irma F.	2F9715	Professor	66,284
43	Miller, Thomas	2F9714	Associate Professor	50,559
44	TBN	2F9716	Professor	66,284
45	TBN	2F9924	Associate Professor	56,500
	Total			281,676
Speech and Drama - 22177				
46	TBN	2F9866	Professor	60,500
47	TBN	2F9868	Assistant Professor	55,000
	Total			115,500
Speech Pathology - 22178				
48	Baker, Leigh A.	2M9958	Clinic Director	55,000
49	Bobo, Crystal	2M9956	Assistant to Director	28,000
50	Enwefa, Regina	2F9672	Professor	68,585
51	Enwefa, Stephen	2F9738	Professor	68,585
52	Fitzgerald-Dejean, Donna	2F9416	Associate Professor	65,000
53	Gillis, Terrilyn	2F9717	Assistant Professor	63,000
54	Lewnau, L. Elaine	2F9740	Professor	69,042
	Total			417,212
History - 22179				
55	Breaux, Peter	2F9919	Associate Professor	53,459
56	Comminey, Shawn C.	2F9710	Professor	68,683
57	Danquah, Francis	2F9916	Professor	68,683
58	Firven, Michael	2F9627	Assistant Professor	44,552
59	Hernandez, Don J.	2F9630	Assistant Professor	44,552
60	Jackson, Wanda	2F9915	Professor	68,683
61	Simms, Ruby J.	2F9913	Professor	68,683
62	Vincent, Charles	2F9911	Professor	71,916
63	TBN	2F9914	Professor	68,683
64	TBN	2F9711	Professor	68,683
	Total			626,577

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Southern University and A&M College
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Fiscal Year 2017-2018

Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
Mass Communication - 22180				
65	Ahmoose, Okoye I.	2F9531	Assistant Professor	50,000
66	Braima, Mahmoud	2F9993	Professor	70,242
67	Campbell, Yolande	2F9709	Assistant Professor	50,000
68	Fuller, Lorraine	2F9708	Professor	68,683
69	Roberson, Darrell	2M9972	Media Engineer/ Instructor	44,166
70	TBN	2F9990	Associate Professor	55,000
	Total			338,091
Masters of Business Administration - 22202				
71	Caldero, Jennifer	2M9960	Administrative Assistant	45,000
72	Yigletu, Ashagre	2M9964	Professor	115,727
	Total			160,727
School of Accountancy - 22205				
73	Darby, Mary	2F9862	Assistant Professor	69,379
74	Dodor, Koffi	2F9865	Assistant Professor	95,000
75	Omonuk, Joseph	2F9863	Associate Professor	120,000
76	TBN	2F9861	Associate Professor	0
	Total			284,379
Economics - 22206				
77	Chigurupati, Vasantha	2F9857	Assistant Professor	95,000
78	Ghebreyesus, Ghirmay	2F9858	Professor	86,064
79	Hingorani, Vinetta	2F9859	Professor	83,008
80	Kaliba, Aloyce	2F9661	Professor	83,008
81	No, Sung C.	2F9860	Professor	83,008
82	Smyser, Michael W.	2F9606	Associate Professor	71,883
83	Waters, Melissa	2F9844	Professor	83,008
	Total			584,979
Marketing and Management - 22207				
84	Clark, Albert D.	2F9848	Associate Professor	71,291
85	Jaros, Stephen	2F9854	Professor	83,008
86	Kirk, George	2F9853	Associate Professor	71,291
87	Nwachukwu, Savior	2F9850	Professor	83,008

Form BOR-10
Southern University and A&M College
Detailed Request For Salaries
Of Non-Classified Incumbent Personnel
Fiscal Year 2017-2018

Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
88	Powell, Kimberly	2F9856	Assistant Professor	80,000
89	Ramaswamy, Mysore	2F9849	Professor	83,008
90	Thomas, Carlos	2F9855	Associate Professor	88,000
91	TBN	2F9691	Professor	83,817
	Total			643,423
	Behavioral Studies - 22253			
92	Anderson, Donald	2F9679	Associate Professor	54,044
93	Davidson, Roxane G.	2F9753	Associate Professor	55,400
94	Harrison, Joycelyn	2F9754	Associate Professor	55,400
95	TBN	2F9752	Professor	67,742
	Total			232,586
	Continuing Education - 22255			
96	Carroll, Christal	2M9853	Coordinator	40,000
	Total			40,000
	Curriculum and Instruction - 22256			
97	Chesser, Natalie	2F9775	Associate Professor	52,000
98	Foster, Ronnie	2M9860	Director of Clinical	50,000
99	Griffin, Leigh	2F9776	Associate Professor	52,000
100	Hebert, Patricia R.	2M9990	Assistant Professor	63,656
101	Kelly, Diana	2F9513	Associate Professor	55,400
102	Roberts, Melinda	2F9770	ELA/Instructor	40,000
103	Rose, Tonya	2F9750	Assistant Professor	52,000
104	Rutledge, Michael	2F9777	Assistant Professor	52,000
105	Shujaa, Mwalimu	2F9773	Professor	67,825
106	Taylor, James	2F9489	Professor	67,825
107	TBN	2M9986	Professor	95,214
108	TBN	2F9758	Professor	67,825
109	TBN	2F9778	Assistant Professor	56,500
110	TBN	2F9768	Assistant Professor	52,000
	Total			824,245
	Student Teaching - 22263			
111	TBN		Adjunct	24,000

Form BOR-10
Southern University and A&M College
Detailed Request For Salaries
Of Non-Classified Incumbent Personnel
Fiscal Year 2017-2018

Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
	Total			24,000
	Educational Leadership - 22265			
112	Landor-Ngemi, Jarrett	2F9757	Associate Professor	55,400
113	Pitre, Esrom	2F9755	Associate Professor	56,500
	Total			111,900
	Graduate School - 22302			
114	TBN	2G9999	Graduate Assistants	515,000
	Total			515,000
	Honors College - 22327			
115	Mackie, Deadra	2F9690	Assistant Professor	46,071
116	Pugh, Eric	2M9903	Instructor	37,797
	Total			83,868
	Naval ROTC - 22372			
117	Carter-Milligan, Charlotte	2M9480	Administrative Assistant	40,000
	Total			40,000
	School of Nursing - 22403			
118	Allen-Garner, Juanita A	2F9966	Assistant Professor	65,000
119	Brown, Sandra	2F9614	Professor	90,000
120	Clark, Kimberly	2F9972	Assistant Professor	60,000
121	Coulter, Sharon V	2F9970	Assistant Professor	65,000
122	Cullins, Leah	2F9730	Assistant Professor	65,000
123	Foster, Terrelle	2F9964	Assistant Professor	60,000
124	Hill, Jacqueline	2M9977	Chair/Associate Professor	97,000
125	Hulbert, Donna	2M9287	Manager	30,000
126	Marcell, Vinne N.	2M9327	Assistant Professor	86,667
127	Martin, Tonda	2M9237	Assistant Professor	65,000
128	Matthews, Diane P.	2F9548	Assistant Professor	65,000
129	Millican, Alva	2M9971	Learning Resource Coordinator	44,500
130	Natal, Gordon	2F9967	Assistant Professor	65,000
131	Spurlock, Wanda	2F9968	Professor	90,000
132	Thyssen, Rosalynn	2F9965	Assistant Professor	65,000

Form BOR-10
Southern University and A&M College
Detailed Request For Salaries
Of Non-Classified Incumbent Personnel
Fiscal Year 2017-2018

Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
133	Tiner, Jean	2F9975	Assistant Professor	60,000
134	Upshaw, Antionella	2F9977	Assistant Professor	65,000
135	Williams, Shena	2F9974	Assistant Professor	60,000
136	Williams, Trudy	2F9962	Assistant Professor	65,000
137	Zeno, Katherine	2F9963	Assistant Professor	60,000
138	TBN	2F9976	Assistant Professor	65,000
139	TBN	2F9973	Professor	60,000
140	TBN	2F9729	Assistant Professor	60,000
141	TBN	2F9727	Assistant Professor	60,000
142	TBN	2F9680	Assistant Professor	60,000
143	TBN		Adjuncts and Clinical Instructors	361,312
	Total			1,989,479
	PhD in Nursing - 22406			
144	Ellis, Joan	2F9528	Associate Professor	80,000
145	Greggs, LaTricia	2F9070	Assistant Professor	66,000
146	Hull, Edna	2F9731	Associate Professor	74,000
147	Stover, Annisa L.	2F9969	Assistant Professor	65,000
148	Taylor, Cheryl	2M9117	Chair/Associate Professor	103,172
149	Winbush, Hazel	2M9954	Coordinator	35,500
	Total			423,672
	Public Administration - 22452			
150	Anadi, Sunday	2F9788	Assistant Professor	57,000
151	Horent, Eric	2F9789	Associate Professor	55,800
152	Taylor-Grover, Leslie	2F9791	Associate Professor	55,800
	Total			168,600
	Political Science - 22453			
153	Esedo, Kingsley	2F9908	Professor	69,757
154	Hines, Revathi	2F9707	Professor	68,683
155	Johnson, Melanie	2F9705	Professor	50,000
156	Mahadallah, Hassan	2F9706	Professor	68,683
157	Samuels, Albert	2F9611	Professor	68,863
158	Smith, Blanche P.	2F9910	Assistant Professor	44,635
159	TBN	2F9909	Professor	68,683

Form BOR-10
Southern University and A&M College
Detailed Request For Salaries
Of Non-Classified Incumbent Personnel
Fiscal Year 2017-2018

Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
	Total			439,304
	Geography - 22454			
160	Cottrell, Christopher	2F9920	Assistant Professor	44,635
	Total			44,635
	Department of Criminal Justice - 22456			
161	Addison, Stephone	2F9529	Assistant Professor	55,000
162	Anadi, Allison	2F9688	Professor	73,148
163	Jones, Chanika	2F9689	Associate Professor	61,000
164	Jones, Johnnie	2F9722	Assistant Professor	52,000
165	Robertson, Alberta	2M8914	Program Coordinator	55,000
	Total			296,148
	PhD. Public Policy - 22457			
166	Larson, James	2F9610	Professor	74,221
	Total			74,221
	Biological Sciences - 22475			
167	Atkins-Ball, Diedra	2F9957	Assistant Professor	48,459
168	Beals, Mary	2M9997	Lab Assistant	36,500
169	D'Auvergne, Oswald	2F9725	Professor	69,746
170	Fatemi, Masomeh B.	2M9996	Lab Assistant	30,701
171	Johnson, Alice W.	2F9956	Associate Professor	53,854
172	Martinez-Ceballos, Eduardo	2F9724	Professor	69,746
173	Ogunkoya, Yetunde	2F9961	Associate Professor	53,853
174	Rogers, Bryan	2F9958	Associate Professor	54,000
175	Samkutty, Pushpa	2F9960	Professor	69,746
176	Telles, Caroline Maria	2F9954	Associate Professor	53,853
177	Yi, Xiaoping	2F9955	Assistant Professor	46,000
178	TBN	2F9952	Professor	55,000
179	TBN	2F9951	Assistant Professor	46,071
	Total			687,529
	Chemistry - 22476			
180	Chriss, Derald	2F9949	Assistant Professor	46,224

Form BOR-10
Southern University and A&M College
Detailed Request For Salaries
Of Non-Classified Incumbent Personnel
Fiscal Year 2017-2018

Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
181	Cornell, Gregory	2M9995	Laboratory Assistant	31,500
182	Doomes, Edward	2F9540	Associate Professor	59,990
183	Harris, Kinesha	2F9946	Assistant Professor	45,833
184	Hurst, Angela D.	2M9966	Laboratory Assistant	33,485
185	Jones, Conrad	2F9948	Associate Professor	53,854
186	Murthy, Subramanyam N.	2F9944	Associate Professor	64,000
187	Suleiman, Ahmad	2F9940	Professor	69,748
188	Wicker, Scott	2F9947	Assistant Professor	56,550
189	Walker, Edwin	2F9941	Professor	69,748
	Total			530,932
	Computer Science - 22477			
190	Antoine, Marilyn	2F9841	Assistant Professor	59,000
191	Bai, Shuju	2F9835	Professor	77,855
192	Gwee, Nigel	2F9683	Professor	77,855
193	Kandara, Osman	2F9687	Associate Professor	67,902
194	Khosravi, Ebrahim	2F9842	Chair/Professor	77,855
195	Kourouma, Mathieu K.	2F9838	Associate Professor	67,902
196	Liu, Baozhu	2M9989	Computer Laboratory Technician	40,000
197	Roberson, Ashantia	2M9988	Coordinator of Resources	32,400
198	Salam, Md Abdus	2F9837	Professor	77,855
199	Trivedi, Sudhir	2F9839	Professor	77,855
200	Yang, Shizhong	2F9836	Assistant Professor	55,125
201	TBN	2F9847	Assistant Professor	61,000
202	TBN	2F9843	Assistant Professor	62,800
	Total			835,404
	Mathematics - 22478			
203	Barono, Humberto Munoz	2F9905	Professor	66,946
204	Cunningham, Katrina	2F9904	Assistant Professor	48,186
205	Foster, Jessie W.	2F9891	Lab Assistant	30,627
206	Idowu, Olufemi	2F9907	Assistant Professor	50,982
207	Javier, Walfredo	2F9902	Professor	62,963
208	Thomas, Jeffrey	2F9898	Assistant Professor	46,527
209	TBN	2F9530	Associate Professor	65,800
210	TBN	2F9897	Associate Professor	56,692

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Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
211	TBN	2F9900	Associate Professor	56,118
212	TBN	2F9895	Associate Professor	56,118
213	TBN	2F9903	Assistant Professor	47,087
	Total			588,046
	Physics - 22479			
214	Bagayoko, Diola	2F9885	Professor	100,051
215	Henry, Laurence	2F9883	Professor	69,749
216	Lam, Pui-Man	2F9888	Professor	69,749
217	Malozovsky, Yuriy	2M9991	Laboratory Technician	59,000
218	McGuire, Stephen C.	2F9675	Professor	85,424
219	Rambabu, Bobba	2F9887	Professor	69,748
220	TBN	2F9696	Professor	69,749
	Total			523,470
	Psychology - 22480			
221	Duncan, Cecil	2F9879	Professor	69,163
222	Freeman, Joycelyn	2F9882	Professor	69,162
223	Hecht, Gerald	2F9608	Associate Professor	52,513
224	Rackley, Reginald	2F9881	Professor	69,742
225	Tolbert, Catrice	2F9607	Professor	68,683
	Total			329,263
	Sociology - 22481			
226	Christian, Ollie	2F9872	Professor	68,683
227	Igiede, Anthony	2F9875	Professor	68,683
228	Perry, Kristie	2F9869	Assistant Professor	50,000
229	Spencer, Elouise J.	2F9873	Professor	68,683
230	Yehya, Riad M.	2F9870	Professor	68,683
	Total			324,732
	Social Work - 22482			
231	Borskey, Erma J.	2F9748	Assistant Professor	46,132
232	Richardson, Roslyn	2F9745	Professor	71,255
	Total			117,387

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Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
Rehabilitation Psychology - 22484				
233	Dutta, Alo	2F9797	Professor	72,382
234	Kundu, Madan M.	2F9876	Professor	72,382
235	O'Brien, Michael	2F9699	Associate Professor	60,000
236	Washington, Carliss	2F9880	Associate Professor	52,514
237	TBN	2F9878	Assistant Professor	60,000
238	TBN	2F9721	Assistant Professor	60,000
239	TBN	2F9720	Assistant Professor	50,000
240	TBN	2M9542	Administrative Assistant	31,000
	Total			458,278
Environmental Molecular Toxicology - 22485				
241	Batra, Sanjay	2F9152	Associate Professor	54,000
242	Gray, Wesley	2F9734	Professor	69,748
243	Patterson, Doris	2M9943	Administrative Assistant	38,580
244	Uppu, Rao	2F9732	Professor	69,748
	Total			232,076
Criminal Justice - 22486				
245	Dawkins, Russell	2F9612	Professor	68,682
	Total			68,682
Physics - Masters Program - 22487				
246	Reese, Terrence	2F9999	Professor	69,748
247	Zhao, Guang-Lin	2F9998	Professor	69,748
	Total			139,496
Mathematics and Science Education - 22488				
248	Corley, ReShonda	2M9942	Research Associate	40,000
249	Craig, Susannah F	2F9735	Associate Professor	77,000
250	Diack, Moustapha	2F9670	Chair/Professor	80,000
251	Lawson, Albertha H	2F9671	Associate Professor	79,000
252	Mellieon-Williams, Francesca	2F9712	Associate Professor	73,000
	Total			349,000
Therapeutic Recreation and Leisure Studies - 22489				

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253	Jones, Kathryn	2F9760	Assistant Professor	59,500
254	Melson, Patricia	2F9774	Assistant Professor	52,475
	Total			111,975
University College - 22622				
255	Carpenter, Dana	2M9979	Director	90,080
	Total			90,080
Civil Engineering - 22683				
256	Joseph, Joshua A	2F9511	Chair/Associate Professor	85,000
257	Lawson, Huey	2F9549	Assistant Professor	71,825
258	Lee, Ronald	2M9983	Laboratory Technician	40,000
259	Onu, Chukwu	2F9826	Professor	81,791
260	Shin, Hak-Chul	2F9825	Professor	81,791
261	Tiner, Archie	2F9523	Associate Professor	60,866
262	Yin, Hang	2F9827	Assistant Professor	62,000
	Total			483,273
Electrical Engineering - 22684				
263	Belu, Radian	2F9822	Associate Professor	70,000
264	Lacy, Fred	2F9693	Professor	81,790
265	Luo, Jiecai	2F9829	Professor	81,790
266	Majlesein, Hamid R.	2F9824	Chair/Professor	81,791
267	Shaban, Elhag H.	2F9823	Associate Professor	64,717
268	Smith, Raife	2F9820	Professor	90,752
269	Tan, Liuxi	2M9947	Laboratory Technician	40,000
270	Ye, Zhengmao	2F9792	Professor	81,790
271	TBN	2F9821	Assistant Professor	70,000
	Total			662,630
Mechanical Engineering - 22685				
272	Blevins, Edgar	2F9816	Professor	81,790
273	Crosby, Karen	2F9813	Professor	81,790
274	Dawan, Fareed	2F9809	Assistant Professor	70,000
275	Huang, Chu-Ling	2F9674	Professor	81,791
276	Ibekwe, Samuel	2F9811	Professor	85,107

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Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
277	Jana, Amitava	2F9814	Professor	81,790
278	Jerro, Harlan D.	2F9815	Chair/Professor	81,790
279	Joshi, Ghanashyam	2F9806	Professor	81,791
280	Kodiyalam, Sanjay	2M9982	Laboratory Technician	40,000
281	TBN	2F9535	Professor	81,791
	Total			767,640
Electronic Engineering Technology - 22688				
282	Amini, Abolfazl	2F9817	Professor	69,794
283	Arasteh, Davoud	2F9637	Professor	69,794
284	Craig, Walter O.	2F9635	Assistant Professor	62,597
285	Sarkodee-Adoo, Alfred L.	2M9951	Laboratory Technician	36,500
286	TBN	2F9636	Assistant Professor	52,164
	Total			290,849
E-Business Focus on Small and Emerging Enterprises - 25203				
287	Mbarika, Victor W.	2F9677	Professor	109,852
288	Noguera, Jose	2F9719	Associate Professor	82,553
	Total			192,405
Advance Magnetic & Optical Materials - 25204				
289	TBN		Director	17,117
	Total			17,117
Summer School - 22005				
290	TBN		Summer School Faculty	1,130,000
	Total			1,130,000
EO Serve Online Courses - 22011				
291	TBN		Faculty	174,888
	Total			174,888
Part-Time and Registration - 26405				
292	TBN		Various	250,000
	Total			250,000

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Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
293	Faculty Promotions - 26455			
	TBN		Faculty Promotions	0
	Total			0
294	Faculty Requirements - 26455			
	TBN		Adjunct Faculty	2,640,000
	Total			2,640,000
RESEARCH				
Office of Research and Strategic Initiatives - 25103				
295	Johnson, Pamela B.	2M9985	Executive Director for RA	59,500
296	Street, Diedra H.	2M9937	Executive Director for IE Vice Chancellor and Associate	59,500
297	Stubblefield, Michael	2M9743	Professor of Mechanical Engineering	117,500
298	Williams-Smith, Deanna	2M9935	Executive Director	9,223
	Total			245,723
PUBLIC SERVICE				
Small Business Development Center - 22204				
299	Smith, Kent B.	2M9593	Director	61,500
	Total			61,500
Center for Service Learning and International Education - 22571				
300	Carpenter, Barbara W.	2M9931	Director/Professor	89,000
301	Gordon, Kristan	2M9970	Assistant to Dean	50,907
	Total			139,907
ACADEMIC SUPPORT				
Information Technology - 21091				
302	Thompson, Lashawn	2M9871	ERP Lead Coordinator	5,000
303	TBN	2M9814	Database Administrator	80,000
304	TBN	2M9228	Manager, Helpdesk Services	41,460
	Total			126,460

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Academic Affairs - 22012				
305	Armstrong-Johnson, Beatrice	2M9847	Administrative Assistant	45,000
	Total			45,000
Dean, College of Agriculture and Home Economics - 22111				
306	Phills, Bobby	2M9926	Dean	15,000
307	TBN	2M8873	Associate Dean	95,000
	Total			110,000
University Veterinarian - 22121				
308	Simon, Gary Charles	2M9919	Professor/Veterinarian	87,068
	Total			87,068
Dean, College of Business - 22203				
309	Andrews, Donald R.	2M9923	Dean/Professor	130,000
310	Jackson, Toni L.	2M9957	Business Development Coordinator	40,000
311	Rey, Melanie P.	2F9060	Assistant Professor	70,000
312	TBN	2M9894	Assistant to Dean	50,000
313	TBN	2M8860	IT Specialist	50,000
	Total			340,000
Dean, College of Humanities and Interdisciplinary Studies - 22700				
314	Bryant, Cynthia	2M9922	Dean/Professor	103,445
315	Delpit, Lisa	2F9751	Professor	120,000
316	O'Rourke, Joyce	2M9925	Dean/Professor	89,050
317	Peoples, Verjanis	2M8884	Director	127,000
318	TBN	2M9930	Director, BIS Program	15,300
	Total			454,795
Laboratory School - 22281				
319	Abdel-Ra'Oof, Safiyy	2F9581	Instructor	50,000
320	Augustus, Evelyn	2M8909	Attendance Clerk	25,000
321	Blunt, Terrilyn	2F9451	Instructor	46,000
322	Brown, Tony	2F9575	Instructor	46,500
323	Campbell, Verna	2F9593	Instructor	52,000
324	Carter, Angela	2M9153	Director of Accountability	55,000

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325	Chase, Travis	2M9133	Director	50,000
326	Clark, Devan	2F9572	Instructor	55,000
327	Douglas, Tramon	2F9582	Instructor	45,000
328	Dunn, Etta	2F9590	Instructor	55,518
329	Forsythe, Henry	2F9585	Instructor	47,000
330	Gleason, Sarah	2F9597	Instructor	50,481
331	Grant, Bobby R.	2F9600	Instructor	49,400
332	Haynes, Moses	2F9565	Instructor	47,120
333	Jefferson, Arthur	2F9566	Instructor	49,000
334	Machen, Lonnie	2F9596	Instructor	53,304
335	Marshall, Rebecca	2F9598	Instructor	57,618
336	McClure, Ashley	2F9569	Instructor	49,000
337	McGee, Alcie	2F9578	Instructor	48,000
338	Nettles, Ramona	2F9579	Instructor	53,000
339	Payne, Jasmine	2F9567	Instructor	45,000
340	Pittman, Natasha	2F9599	Instructor	43,000
341	Randall, Marcus	2M9881	Dean of Students	62,470
342	Roberson, Tremecca	2M9892	Administrative Assistant to Director	32,600
343	Rowser, Constance	2F9571	Instructor	50,738
344	Sanders, Vernay	2F9586	Instructor	48,000
345	Seals, Joyshelyn	2F9564	Instructor	45,000
346	Smart, Re'Shonsi	2M9879	Information Technologist	30,000
347	Story, Karris	2M9882	Guidance Counselor	50,000
348	Sutton, Aaron	2F9583	Instructor	59,000
349	Sutton, Colby	2F9577	Instructor	48,000
350	Washington-Seals, Nadia	2M9883	Principal (PreK-8)	65,000
351	White, Gaile	2F9589	Instructor	48,872
352	Williams, Ernest	2F9570	Instructor	47,840
353	TBN	2M9921	Director	90,000
354	TBN	2M8916	Principal (9-12)	65,000
355	TBN	2F9592	Instructor	63,451
356	TBN	2F9169	Director of Mini-Lab	55,000
357	TBN	2F9588	Instructor	50,000
358	TBN	2M8861	Business Manager	50,000
359	TBN	2F9573	Instructor	49,795
360	TBN	2F9591	Instructor	49,400

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Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
361	TBN	2F9576	Instructor	44,720
362	TBN	2M9050	Librarian	25,000
363	TBN		Stipends and Substitutes	65,000
	Total			2,266,827
	Dean, Graduate School - 22301			
364	Cain, Twyana	2M9878	Admission Counselor	39,000
365	Mohamadian, Habib	2M9936	Interim Dean/Professor	127,398
366	O'Conner, Amanda	2M9043	Admission Coordinator	24,835
367	Walker, Tisha	2M9244	Coordinator	5,000
368	Williams, Juliette	2M9974	Assistant to the Dean	43,500
	Total			239,733
	Dean, Honors College - 22326			
369	Bagayoko, Diola	2M9915		25,000
370	Netter-Perkins, Della	2M9918	Instructor and Counselor	44,349
	Total			69,349
	Dean, School of Nursing - 22402			
371	Hayes, Robin	2M9875	Educational Resource Specialist	31,010
372	Rami, Janet S.	2M9912	Dean/Professor	127,000
373	TBN	2M9876	Administrative Assistant	36,860
	Total			194,870
	Dean, School of Public Policy and Urban Affairs - 22451			
374	Ejigiri, Damien	2M9924	Dean/Professor	128,267
375	Smith, Patricia	2M9891	Administrative Assistant	43,500
376	TBN	2M8859	Counselor/Technical Support	48,000
	Total			219,767
	Radiation Safety - 22483			
377	Franklin, Lashounda	2M9104	Director	5,000
	Total			5,000
	Dean, College of Sciences and Engineering - 22750			
378	Carriere, Patrick	2M9920	Dean/Professor	142,658

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379	Mensah, Patrick	2F9828	Associate Dean/Professor	95,000
380	Peters, Janifer	2M9914	Assistant to the Dean	44,760
381	Vincent-Finley, Rachel	2F9810	Associate Dean	90,000
382	White, Preston H.	2M9488	Assistant to the Dean	55,000
	Total			427,418
	Libraries - 22561			
383	Bowersox, Kathlyn	2M9884	Instructor	47,783
384	Boyle, Michele	2M9895	Reference Librarian - Part-time	15,750
385	Geiss, Kristin	2M9888	Reference Librarian - Part-time	15,750
386	Gosserand, Vanessa	2M9887	Reference Librarian	45,000
387	Grimes, Christopher	2M9102	Assistant to the Dean	35,901
388	Henderson, Charlotte	2M9908	Reference Librarian	47,783
389	Hill, Marilyn G.	2M9911	Assistant to the Dean	43,110
390	Hughes, Eddie	2M9880	Head Special Collection	54,900
391	Jones, Joanne	2M9907	Library Associate	30,940
392	Kight, Dawn V.	2M9904	Systems Librarian	27,232
393	Payne, Maletta	2M9896	Instructor	47,680
394	Perry, Emma B.	2M9909	Dean of Libraries and Professor	88,472
395	Proctor, Angela	2M9899	Instructor	47,782
396	Signater, Jordan L.	2M9905	Reference Librarian	47,600
397	Singh, Elizabeth J.	2M9897	Instructor	52,941
	Total			648,624
	STUDENT SERVICES			
	Admissions and Recruitment - 22551			
398	Andrews, Ryan	2M9317	Recruiter	34,500
399	Collins, Reginald	2M9262	Records Manager	26,050
400	Dillon, Shaquille K	2M9806	Recruiter	34,500
401	Gibert, Dianna	2M8949	Executive Director	70,000
402	Henderson, Vaneshette T	2M9272	CTLE	10,000
403	Hilliard, Morgan	2M9815	Recruiter	34,500
404	Rene', Robert L.	2M9844	Recruiter	44,000
405	Williams, Jennifer P.	2M8990	Assistant Director	10,000
406	Young, Mark	2M9822	Recruiter	34,500

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407	TBN	2M8938	Assistant Director	50,000
408	TBN	2M9845	Program Coordinator	42,500
409	TBN	2M9055	Recruiter	34,500
	Total			425,050
Office of the Registrar - 22581				
410	Harris, Kaitlin	2M9419	Document Control Administrator	30,000
411	Self, Tamika	2M9859	Assistant to the Registrar	30,000
412	Turner, Johlana L	2M9221	Coordinator	40,000
413	TBN	2M9855	Registrar	75,000
	Total			175,000
Financial Aid - 26301				
414	Blacher, Krystallyn	2M9242	Counselor I	33,143
415	Carter, Carol	2M9843	Counselor I	33,143
416	Douzier, Consuela	2M9837	Counselor I	36,143
417	Hogan, Linda	2M9818	Administrative Assistant	31,370
418	Lewis, Brinklyn	2M9840	Counselor I	33,143
419	Perkins, Gwendolyn P	2M9836	Supervisor	39,143
420	Reaux, Tallya	2M9841	Scholarship Coordinator	39,143
421	Scarborough, Sandra	2M9834	Counselor I	33,143
422	Shorty, Ursula	2M9833	Director	79,500
423	TBN	2M9353	Associate Director	55,000
	Total			412,871
Student Affairs - 27051				
424	TBN	2M9819	Vice Chancellor for Student Affairs	140,000
	Total			140,000
Bands - 27054				
425	Hart, Lorenzo	2M9830	Equipment Manager	25,500
426	Haymer, Nathan B	2M9829	Director of Bands	76,500
427	Simmons Jr, Brian K	2M9831	Assistant Director	41,500
428	Taylor, Kedric	2M9832	Assistant Director	45,000
	Total			188,500

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Office of Career Services - 27100				
429	Foster-Montgomery, Tamara	2M9850	Director	45,000
430	Hayes, Scott, Kathy	2M9849	Assistant to the Diretor	25,000
431	Lavergne-Brown, Beulah	2M9848	Career Counselor	28,500
	Total			98,500
INSTITUTIONAL SUPPORT				
Chancellor's Office - 21051				
432	Anderson, Elnora	2M9796	Administrative Assistant & Executive Se	44,209
433	Flood, Patricia	2M9798	Special Events Coordinator	52,700
434	Ransburg, Ursula		Safety & Clery Act Compliance Coord	25,000
435	Tillman, Walter		Special Assistant to the Chancellor	29,988
	Total			151,897
Internal Auditor - 21052				
436	Bowie, Gloria	2M9753	Staff Auditor	26,500
437	Grayson-Carr, Linda	2M9728	Senior Auditor	60,940
	Total			87,440
University Activities - 21059				
438	TBN		Part-time	16,500
	Total			16,500
Planning, Institutional Research and Assessment - 21081				
439	Guillory, Christopher	2M9319	Director	34,000
	Total			34,000
Self Study - 21082				
440	O'Bryant-Chaney, Avis	2M9100	Writing Center Liaison	55,000
441	Segura, Donovan	2M9132	Director	72,000
	Total			127,000
Office of Publications, Graphic Design and Electronic Media - 21121				
442	Cantrelle, Eric	2M9749	Creative Service Coordinator	45,000
443	Oubre, Naville J.	2M9791	Senior Photographer/Photo Editor	45,000
444	Williams, Sonita A.	2M9751	Communications/Marketing Assistant	28,000

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	Total			118,000
	Athletics Compliance Office - 21816			
445	King, Karmen	2M8976	Director of Athletics Compliance	52,500
446	Pinkston, Phillip	2M9723	Director of Student Athlete Academic Se	50,000
447	Scott, Trayvean D	2M9088	Institutional Compliance Officer	59,000
448	Stirgus, LaShonda	2M9720	Compliance Coordinator	45,000
449	Thomas, Alvery	2M9726	Coordinator for Compliance	40,500
	Total			247,000
	Vice Chancellor for Academic Affairs - 22002			
450	Major, Shire W	2M9870	Executive Assistant	48,500
451	Ricard, Ronyelle B.	2M9929	Special Assistant	90,000
452	Young, Luria	2M9477	Assistant Provost/Professor	135,000
	Total			273,500
	Vice Chancellor for Enrollment Management - 22601			
453	Clarke, Raymond C	2M9202	Associate Vice Chancellor for Enrollment	46,250
	Total			46,250
	Sponsored Programs Office			
454	Wright, Tiffany	2M9534	Technology Telecommunication Special	4,000
	Total			4,000
	Strategic Planning - 26010			
455	TBN		Part-time	14,000
	Total			14,000
	Vice Chancellor for Finance and Administration - 26051			
456	Ephrom, Debra	2M9768	Student Relations Coordinator	55,656
457	Mealie, Monica	2M9804	Associate Vice-Chancellor Financial Op	100,000
458	Pugh, Benjamin	2M9802	Vice Chancellor	127,500
459	Trusclair, Lisa	2M9761	Assistant to V/C	52,805
	Total			335,961
	Comptroller's Office - 26102			

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460	Braden, Terrye R	2M9799	NDSL Collection Agent	45,000
461	Clark, Cary Lynn	2M8868	Associate Comptroller	70,000
462	Hollins, Tina R.	2M9800	Auditing Supervisor	39,531
463	Sargent, Famika	2M9766	Associate Comptroller-Sponsored Progra	69,000
464	Stove, Benjamin	2M9801	Bursar	60,000
465	Taylor, Rosie	2M8880	Chief Disbursement Officer	68,000
466	Webb-Lee, Hannah	2M9773	Associate Bursar	45,000
	Total			396,531
	Purchasing - 26103			
467	Antoine, Linda	2M9784	Director	62,500
468	Jones, Wilbert R.	2M9786	Assistant Director for Contracts	41,500
469	Spruel, Mary J.	2M9185	Manager of Procurement Services	43,500
	Total			147,500
	Property Office - 26156			
470	Basil, Althea	2M9769	Director	50,000
471	TBN	2M8869	Assistant to the Director	28,000
	Total			78,000
	Risk Management - 26165			
472	Long, Carlon	2M9772	Coordinator	32,500
	Total			32,500
	Information Systems - 26201			
473	Allen, Lloyd	2M9236	Director, Infrastructure & Network	88,000
474	Brown, Marcus	2M9491	Video Multimedia Specialist	50,000
475	Francois, Willie	2M9777	Director of ERP	95,570
	Total			233,570
	University Police - 26251			
476	Cyriaque, Terrence	2M8885	Technical Field Analyst	13,255
477	Johnson, Joycelyn	2M9771	Chief of Police	80,000
478	Johnson, Nolan	2M8886	Information Technologist Analyst	13,255
	Total			106,510

Form BOR-10
Southern University and A&M College
Detailed Request For Salaries
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Fiscal Year 2017-2018

Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
Traffic and Parking - 26252				
479	Grant, Carl	2M9224	Coordinator Enterprise Support	15,000
480	Johnson, Kevin Noel	2M9759	Deputy Administrator	52,374
481	TBN	2M9722	Communication Manager	37,125
482	TBN	2M9472	Administrative Assistant	27,841
	Total			132,340
Human Resources - 26401				
483	Benjamin, Andrea	2M8866	Training and Development Director	60,000
	Total			60,000
Terminal Pay - 26404				
484	TBN		Various	150,734
	Total			150,734
Budget Office - 26451				
485	Jones, Pamela D.	2M9764	Director	70,000
486	TBN	2M9765	Budget Coordinator	50,000
	Total			120,000
MAINTENANCE				
Automotive Maintenance - 26164				
487	Moore, Rosalyn	2M9708	Director	40,000
	Total			40,000
Maintenance of Buildings - 26352				
488	Watkins, Philip	2M9709	Master Brick Layer	37,241
	Total			37,241
Grounds - 26353				
489	Veal, Cordell	2M9712	Assistant to the Director	49,071
	Total			49,071
Operation of Buildings - 26354				
490	Ross, Kim	2M9711	Director of Custodial Services	50,000
	Total			50,000

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Item No.	Name of Incumbent <small>(List Alphabetically within Department)</small>	Position Number	Title of Position	Salary Rate 2017-2018
	Maintenance Administration - 26355			
491	Nissen, Robert L.	2M9715	Campus Safety Officer	47,500
492	Pitts, Frank M.	2M9710	Director of Physical Plant	78,500
493	Thurman, Henry	2M9707	Associate Director of Physical Plant	52,500
494	Weir, Kestee	2M9714	Facilities Planner	45,000
	Total			223,500
	GRAND TOTAL BOR-10			33,470,238

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Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
	INSTRUCTIONAL			
	Home Economics - 22114			
1	Ricard, Deirdra	2B9957	Administrative Assistant 3	26,624
	Total			26,624
	Urban Forestry - 22117			
2	Peralta, Joyce M.	2B9970	Administrative Coordinator 3	14,092
	Total			14,092
	Fine and Applied Arts - 22174			
3	Cullins, Leah T	2B9997	Administrative Assistant 2	28,600
	Total			28,600
	Division of Music - 22175			
4	Thomas, Regina	2B9979	Administrative Assistant 2	25,189
	Total			25,189
	History - 22179			
5	Lawal, Jessica	2B9993	Administrative Coordinator 4	24,170
	Total			24,170
	Mass Communication - 22180			
6	Sulcer, Devora	2B9999	Administrative Assistant 3	28,808
	Total			28,808
	School of Accountancy - 22205			
7	Holmes, Adelea	2B9960	Administrative Coordinator 3	27,893
	Total			27,893
	Economics - 22206			
8	TBN	2B9962	Administrative Assistant 2	24,544
	Total			24,544
	Marketing and Management - 22207			
9	Robins-Cook, Latrinka L	2B9986	Administrative Coordinator 3	29,994
	Total			29,994
	Behavioral Studies - 22253			

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Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
10	TBN	2B9959	Administrative Coordinator 2	26,998
	Total			26,998
	Continuing Education - 22255			
11	Robins, Rosa	2B9995	Administrative Assistant 3	26,790
	Total			26,790
	Curriculum and Instruction - 22256			
12	Smash, Alicia	2B9971	Administrative Assistant 2	24,003
13	Washington, Deborah	2B9975	Administrative Assistant 4	29,245
	Total			53,248
	Honors College - 22327			
14	Jones, Valery	2B9985	Administrative Assistant 4	34,965
	Total			34,965
	Public Administration - 22452			
15	Crum, Gloria	2B9863	Administrative Coordinator 4	26,312
	Total			26,312
	Political Science - 22453			
16	Bynum, Romona	2B9992	Administrative Assistant 3	27,498
	Total			27,498
	PhD. Public Policy - 22457			
17	Gamble, Karen	2B9968	Administrative Assistant 2	31,179
	Total			31,179
	Biological Sciences - 22475			
18	Hatfield, Brenda	2N9999	Administrative Assistant 3	32,739
	Total			32,739
	Mathematics - 22478			
19	Robinson, Sheryl	2B9989	Administrative Assistant 1	22,838
20	Turner, Paula	2B9956	Administrative Assistant 3	35,942
	Total			58,780
	Psychology - 22480			

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Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
21	Jefferson, Emelda	2B9988	Administrative Assistant 3	30,139
	Total			30,139
	Sociology - 22481			
22	Powell, Demetris	2B9961	Administrative Assistant 3	32,989
	Total			32,989
	Army ROTC - 22641			
23	Thomas, Shonte N.	2B9976	Administrative Assistant 2	26,416
	Total			26,416
	Civil Engineering - 22683			
24	Bynum, Veronica	2B9984	Administrative Assistant 2	33,363
	Total			33,363
	Mechanical Engineering - 22685			
25	Ruth, Bernice K.	2B9981	Administrative Assistant 2	33,426
	Total			33,426
	Electronic Engineering Technology - 22688			
26	Carter, Patricia	2B9983	Administrative Assistant 3	31,470
	Total			31,470
	ACADEMIC SUPPORT			
	Dean, College of Agriculture and Home Economics - 22111			
27	TBN	2N9996	Administrative Assistant 4	35,901
	Total			35,901
	Swine and Animal Husbandry - 22122			
28	Derouen, Felton J.	2B9928	Research Farm Specialist 2	33,613
	Total			33,613
	Dean, College of Business - 22203			
29	Doherty, Marilyn	2B9965	Administrative Coordinator 4	38,438
	Total			38,438
	Dean, College of Humanities and Interdisciplinary Studies - 22700			
30	Brown-Hill, Luecreasie	2N9995	Administrative Assistant 4	39,790

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Item No.	Name of Incumbent <i>(List Alphabetically within Department)</i>	Position Number	Title of Position	Salary Rate 2017-2018
31	Rosemond, Gail	2B9921	Administrative Assistant 4	35,734
	Total			75,524
Laboratory School - 22281				
32	Combs, Allen	2B9949	Custodian 2	18,138
33	Jarrell, Jerry	2B9542	Custodian 2	22,755
34	Jones, Robert Jr.	2B9922	Custodian Supervisor 2	18,013
35	Robins, Patricia	2B9948	Custodian 2	15,080
	Total			73,986
Dean, Graduate School - 22301				
36	Bundy, Joy	2B9915	Administrative Assistant 4	32,053
	Total			32,053
Dean, University College - 22621				
37	Barton, Tracey	2B9916	Administrative Assistant 3	24,710
38	Morris, Vickie	2B9977	Administrative Coordinator 2	24,794
	Total			49,504
Dean, College of Sciences and Engineering - 22750				
39	Brandon, Dorothy	2B9953	Administrative Assistant 4	29,994
40	Crump, Christina C.	2B9943	Administrative Assistant 4	40,560
	Total			70,554
Libraries - 22561				
41	Alfred, Steven	2B9919	Guard	24,211
42	Coleman, Kaye F.	2B9934	Library Specialist 2	34,965
43	Darensbourg, Rena	2B9936	Library Specialist 2	33,904
44	Dukes, Cheryl A.	2B9918	Library Specialist 2	29,973
45	Forsythe, Linda L.	2B9933	Library Specialist Supervisor	42,016
46	Martin, Rosalie	2B9938	Guard	25,397
47	Saunders, Major H.	2B9930	Guard	24,752
	Total			215,218
STUDENT SERVICES				
Admissions and Recruitment - 22551				
48	Caine, Glenda C.	2B9908	Administrative Assistant 4	37,170
49	Hawkins, Marva R.	2B9901	Administrative Coordinator 3	32,490

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Item No.	Name of Incumbent <small>(List Alphabetically within Department)</small>	Position Number	Title of Position	Salary Rate 2017-2018
	Total			69,660
	Office of the Registrar - 22581			
50	Jones, Brielle	2B9912	Administrative Coordinator 2	23,546
	Total			23,546
	Financial Aid - 26301			
51	Wilson, Donovan	2B9905	Administrative Coordinator 1	23,046
52	TBN	2B9906	Accountant 2	48,360
	Total			71,406
	Bands - 27054			
53	Johnson, Sandra	2B9904	Administrative Coordinator 4	37,794
	Total			37,794
	INSTITUTIONAL SUPPORT			
	Vice Chancellor for Finance and Administration - 26051			
54	Roberson, Linda	2B9779	Administrative Coordinator 4	33,842
	Total			33,842
	Comptroller's Office - 26102			
55	Alli-Balogun, Monsurat	2B9797	Accounting Technician	32,594
56	Bell, Brian	2B9898	Accountant 2	41,746
57	Chambliss, Cheryl W.	2B9792	Administrative Coordinator 2	26,998
58	Cockrham, Victoria	2B9874	Administrative Coordinator 2	22,277
59	Coleman, Patricia	2B9886	Accountant 2	43,846
60	Dennis, Jacqueline	2B9869	Administrative Coordinator 3	27,893
61	Duncan, Lois	2B9780	Administrative Coordinator 3	33,779
62	Ferguson, Howadnette L.	2B9798	Accounting Specialist 1	33,280
63	Harris, Olevia	2B9783	Administrative Coordinator 3	29,640
64	Hart, Treasure	2B9787	Accountant 1	33,010
65	Jefferson, Towanda	2B9881	Administrative Coordinator 3	32,240
66	Johnson, Cynthia W.	2B9885	Accountant Technician	42,411
67	Johnson, Jacqueline	2B9868	Administrative Coordinator 3	24,107
68	Johnson, Jameka	2B9876	Accountant 2	37,710
69	Jones, Donovan	2B9877	Administrative Coordinator 2	26,000
70	Jones, Gloria	2B9479	Accounting Specialist 2	35,214
71	Joseph, Candis	2B9889	Accountant Supervisor 2	62,338

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72	Mellieon, Sheryl	2B9892	Accountant 3	58,906
73	Page, Karen	2B9884	Accountant 2	39,998
74	Sims, Rosemary	2B9866	Accounting Specialist 2	30,243
75	Spears, Stephanie	2B9879	Accountant 3	43,389
76	Stanley, Denzel	2B9800	Accounting Specialist 1	30,888
77	Walker, Zandrara	2B9875	Accounting Specialist 1	30,493
78	Wilkins, Linda	2B9471	Accountant Supervisor 1	44,720
79	Wilkinson, Celeste	2B9891	Accountant 3	49,182
80	Wilkinson, Laetítica	2B9790	Accountant 2	40,331
81	TBN	2B9887	Accountant Manager 2	60,029
82	TBN	2B9893	Accountant Supervisor 2	54,725
83	TBN	2B9771	Accountant 2	52,666
84	TBN	2B9896	Accountant 2	36,462
	Total			1,157,115
	Purchasing - 26103			
85	Evans, Mary	2B9850	Procurement Specialist 2	46,384
86	Johnson, Lola	2B9851	Administrative Coordinator 3	27,040
	Total			73,424
	Property Office - 26156			
87	Aikens, Milton	2B9803	Mobile Equip Operator 1	24,856
88	Glasper, Karla	2B9627	Administrative Coordinator 3	21,112
89	Irvin, John	2B9805	Mobile Equipment Operator 1	20,634
90	Major, Theodore	2B9801	Administrative Coordinator 4	36,213
91	Talbert, Khristopher	2B9882	Mobile Equipment Operator 1	20,634
	Total			123,449
	Telephone and Telegraph - 26157			
92	Young, Anner Joyce	2B9854	Administrative Coordinator 2	26,208
	Total			26,208
	Information Systems - 26201			
93	McCray, Stephanie	2B9844	Administrative Coordinator 2	18,450
	Total			18,450
	University Police - 26251			
94	Bayonne, Victor	2B9473	Police Officer 2 A	33,030

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Item No.	Name of Incumbent <i>(List Alphabetically within Department)</i>	Position Number	Title of Position	Salary Rate 2017-2018
95	Collier, Zoe	2B9420	Police Investigator	39,229
96	Comminey, Herman	2B9832	Police Lieutenant A	43,846
97	Fabre, Patrick	2B9826	Police Officer 2 A	37,128
98	Fortune, Michael	2B9818	Police Lieutenant A	43,846
99	Guy, Kenneth	2B9834	Police Lieutenant A	51,126
100	Hurst, Ashley	2B9472	Police Officer 3 A	37,710
101	Johnson, Timothy	2B9822	Police Lieutenant A	43,846
102	Pooler, Rosaline R.	2B9816	Administrative Assistant 2	26,998
103	Porter, Paul	2B9477	Police Officer 2 A	36,837
104	Taylor, Corey	2B9825	Police Sergeant A	39,686
105	TBN	2B9838	Police Captain A	68,037
106	TBN	2B9819	Police Sergeant A	41,662
107	TBN	2B9821	Police Sergeant A	39,686
108	TBN	2B9823	Police Sergeant A	39,686
109	TBN	2B9837	Police Sergeant A	39,686
110	TBN	2B9421	Police Investigator	39,229
111	TBN	2B9833	Police Officer 2 A	33,030
112	TBN	2B9824	Police Officer 3 A	37,710
	Total			772,008
	Traffic and Parking - 26252			
113	Adams, Dominique	2B9468	Police Officer 2 A	33,030
114	Albert, Arleda	2B9764	Communications Officer 2	29,016
115	Carter, Spencer	2B9769	Guard Supervisor	27,102
116	Dabney, Katrina	2B9761	Communications Officer 2	29,016
117	Davis, LaTonya	2B9774	Communications Officer 2	29,016
118	Evans, Tejuanya	2B9776	Communications Officer 2	29,016
119	Hudson, Calvin	2B9438	Guard	20,800
120	Jacque, Brittany	2B9754	Guard	20,800
121	Millican, Cheresh	2B9751	Guard	20,800
122	Plant, Katherine	2B9747	Guard	20,800
123	Smith, Ethel	2B9576	Administrative Supervisor 2	28,600
124	Spearman, Curtis	2B9835	Police Officer 2A	33,030
125	Sterling Easter	2B9793	Communications Officer 2	34,507
126	Turnbull, Brenda	2B9759	Communications Officer 2	28,142
127	Williams, Ayrian	2B9827	Police Officer 2 A	33,030
128	Williams, Carla	2B9757	Administrative Assistant 2	25,189
129	TBN	2B9476	Police Officer 2 A	33,030

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Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
130	TBN	2B9772	Police Officer 2 A	33,030
131	TBN	2B9820	Police Officer 2 A	33,030
132	TBN	2B9830	Police Officer 2 A	33,030
133	TBN	2B9746	Guard	20,800
134	TBN	2B9753	Guard	20,800
135	TBN	2B9775	Guard	20,800
	Total			636,414
	Human Resources - 26401			
136	Adams, Marsha	2B9766	Human Resource Specialist	43,347
137	Alsobrook, Jodeci	2B9474	Human Resource Analyst A	31,200
138	Chisley, Kretice	2B9478	Human Resource Specialist	46,758
139	Johnson, Octavia	2B9767	Human Resource Analyst C	35,090
140	Jones, Yolanda	2B9860	Human Resource Analyst A	33,010
141	Louis-Davis, Shynette	2B9861	Administrative Coordinator 2	21,840
142	McLavy, Julia	2B9862	Administrative Coordinator 4	30,950
143	Rogers, Theresa	2B9749	Accountant 2	31,221
144	Smith, Susan	2B9864	Administrative Assistant 5	40,914
145	Washington, Booker	2B9777	Accountant 1	29,120
146	Washington, Ethel	2B9858	Human Resource Manager A	58,718
147	Williams, Mikhale	2B9791	Human Resource Analyst A	31,200
	Total			433,368
	Student Affairs - 27154			
148	Walton, Brenda	2B9853	Administrative Assistant 4	38,792
	Total			38,792
	MAINTENANCE SUPPORT			
	Activity Center - 26162			
149	Bowie, Welton	2B9588	Facilities Maintenance Manager 1	45,531
150	Johnson, Terry	2B9813	Custodian 1	15,080
151	Washington, Wilbert	2B9815	Custodian Supervisor 1	24,440
152	Williams, Roger	2B9811	Custodian 1	15,080
153	TBN	2B9812	Custodian 1	15,080
	Total			115,211
	Automotive Maintenance - 26164			
154	Bowie, Curtis	2B9629	Mobile Equipment Shop Foreman	44,054

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Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
155	Hogan, Charles	2B9631	Mobile Equipment Master Mechanic	30,222
156	Hogan, Gordon	2B9622	Mobile Equipment Master Mechanic	31,304
	Total			105,580
	Maintenance of Buildings - 26352			
157	Bates, Shawn	2B9708	Painter Foreman	41,080
158	Blackshear, Roy	2B9739	Operating Engineer 2	35,360
159	Boudreaux, Frank C.	2B9726	HVAC/Refrigeration Mechanic Foreman	45,386
160	Breaud, Eric	2B9700	Electrician Foreman	47,000
161	Brown, Randy	2B9723	HVAC Refrigeration Master Mechanic	41,600
162	Clarke, Anthony	2B9734	Carpenter Foreman	44,886
163	Collins, Carl	2B9705	Plumber/Pipefitter Master	31,408
164	Cooper, Alfred	2B9461	Operating Engineer Foreman	37,440
165	Davis, Eric	2B9581	Painter	41,621
166	Ellis, Douglas	2B9717	Electrician	39,062
167	Ellis, Keith	2B9598	Electrician	28,288
168	Grimes, Donald	2B9716	Operating Engineer 2	38,938
169	Guerin, Daryl	2B9605	Master Carpenter	42,827
170	Hollins, Ian	2B9573	Maintenance Repairman 2	30,867
171	Jackson, Courtland	2B9616	Maintenance Repairman 2	28,101
172	Jackson, Linda	2B9686	HVAC Control Technician	33,654
173	Jackson, Norman	2B9626	Maintenance Repairman Master	41,621
174	Key, Arien	2B9574	Painter	32,490
175	Lee, Derrick	2B9460	Maintenance Repairman 2	34,840
176	Lewis, Kendrick	2B9720	HVAC Refrigeration Mechanic	41,163
177	Martin, Charles	2B9728	Safety & Emergency Preparedness Coord	42,952
178	Northern, Donnie	2B9466	Plumber/Pipefitter	40,019
179	Rivitie, Kenneth	2B9737	Carpenter Master	33,114
180	Robertson, Michael	2B9715	Operating Engineer 2	35,360
181	Scott, Kelvin	2B9702	HVAC Refrigeration Mechanic	41,163
182	Smith, Aubrey	2B9713	Painter	29,349
183	Stevenson, Delvin	2B9733	Electrician	35,360
184	Wiggins, Mikaya	2B9724	HVAC Refrigeration Master Mechanic	44,054
185	Williams, Larry	2B9624	Plumber/Pipefitter Master	31,408
186	Yarber, Michael	2B9736	HVAC Refrigeration Mechanic	39,437
187	TBN	2B9575	Facilities Maintenance Manager 3	51,293
188	TBN	2B9704	Plumber/Pipefitter Foreman	44,387
189	TBN	2B9727	HVAC Refrigeration Master Mechanic	41,080

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Item No.	Name of Incumbent <small>(List Alphabetically within Department)</small>	Position Number	Title of Position	Salary Rate 2017-2018
190	TBN	2B9722	Locksmith Master	39,042
191	TBN	2B9707	Painter Master	37,170
	Total			1,342,820
	Grounds - 26353			
192	Bowie, Sandra	2B9687	Administrative Coordinator 3	37,378
193	Braxton, Joseph	2B9689	Mobile Equipment Operator 2	30,014
194	Buckley, Donald	2B9601	Helper	17,493
195	Chambers, Hosezel	2B9465	Horticultural Attendant	21,466
196	Ferguson, George	2B9693	Mobile Equipment Operator 2	23,920
197	Handy, Troy	2B9604	Mobile Equip Operator 2	25,022
198	Newton, James	2B9697	Horticulturist	47,986
199	Robinson, Darius	2B9594	Mobile Equipment Operator 2	22,069
200	Roby, Leonard	2B9583	Helper	19,947
201	Sensley, Willie	2B9698	Horticultural Attendant Superintendent	39,042
202	Stafford, Sam	2B9701	Mobile Equipment Operator 2	25,834
203	Wallace, Herbert Lee	2B9694	Mechanic 2	28,746
204	Whitley, George	2B9579	Helper	19,947
205	Williams, Damond	2B9699	Horticultural Attendant Leader	27,539
206	TBN	2B9691	Horticultural Attendant Foreman	41,080
207	TBN	2B9692	Mobile Equipment Operator 2	33,384
208	TBN	2B9696	Horticultural Attendant	22,360
209	TBN	2B9621	Helper	16,827
210	TBN	2B9582	Helper	16,827
	Total			516,881
	Operation of Buildings - 26354			
211	Barker, Brittney	2B9597	Custodian 2	15,080
212	Bowie, James	2B9648	Custodian 2	15,080
213	Bowie, John	2B9462	Custodian 2	15,080
214	Brown, Alice	2B9641	Custodian 2	15,080
215	Burton, Candis D	2B9669	Custodian 2	15,080
216	Capers, Demetruis	2B9592	Custodian 2	15,080
217	Cole, Evanda	2B9676	Custodian 2	15,080
218	Davis, Sharon	2B9685	Custodian 2	21,424
219	Donaldson, Candance	2B9578	Administrative Coordinator 2	24,918
220	Fugler, Ruston	2B9609	Custodian 2	15,080
221	Green, Patrick	2B9613	Custodian 2	15,080

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Item No.	Name of Incumbent <i>(List Alphabetically within Department)</i>	Position Number	Title of Position	Salary Rate 2017-2018
222	Harding, Darryl	2B9611	Custodian 2	15,080
223	Harrison, C.J.	2B9665	Custodian Manager	38,480
224	Hill, Robin	2B9664	Custodian 2	15,080
225	Hunter, Clarence	2B9678	Custodian 2	15,080
226	Jackson, Peggy	2B9639	Custodian 2	16,016
227	Jackson, Rose T.	2B9647	Custodian 2	15,080
228	James, Patricia	2B9464	Custodian 2	15,080
229	Lawrence, Robert	2B9590	Custodian 2	17,971
230	Lenoir, Equilla	2B9636	Custodian Supervisor 2	19,136
231	Minor, Tracy L	2B9589	Custodian 2	15,080
232	Moore, Julius	2B9673	Custodian 2	16,078
233	Morrison, Jerred	2B9684	Custodian 2	15,080
234	Nelond, Raymond	2B9682	Custodian 1	15,080
235	Paynes, Stacey	2B9608	Custodian 2	15,080
236	Richardson, Ethel	2B9650	Custodian 2	15,080
237	Selvage, Nikita Betts	2B9632	Custodian Supervisor 3	27,768
238	Sensley, Quintessa	2B9668	Custodian 2	21,590
239	Smith, Peggy	2B9614	Custodian 2	15,080
240	Spears, Charlene	2B9679	Custodian Supervisor 2	22,714
241	Spencer, Chanta	2B9653	Custodian 2	15,080
242	Thornton, Alfred	2B9638	Custodian Supervisor 1	19,136
243	Thornton, Bobby	2B9634	Custodian Supervisor 3	37,336
244	Thornton, Freda	2B9656	Custodian 1	16,869
245	Wells, Donald	2B9642	Custodian 2	16,016
246	West, Terrance	2B9463	Custodian Supervisor 2	18,013
247	Wilkins, Henry	2B9643	Custodian 2	15,080
248	Williams, Darrius	2B9658	Custodian 2	15,080
249	Williams, Erica	2B9591	Custodian 2	15,080
250	Williams, Jesse	2B9670	Custodian Supervisor 1	17,618
251	Williams, Tara	2B9681	Custodian 2	15,080
252	Youngblood, EVELDA	2B9651	Custodian 2	15,080
253	Zeno, Lionel	2B9644	Custodian 2	15,080
254	TBN	2B9459	Helper	22,714
255	TBN	2B9620	Custodian Supervisor 1	16,827
256	TBN	2B9667	Custodian 2	15,080
257	TBN	2B9662	Custodian 2	15,080
258	TBN	2B9671	Custodian 2	15,080
259	TBN	2B9674	Custodian 2	15,080

Form BOR-11
Southern University and A&M College
Detailed Request For Salaries
Of Classified Incumbent Personnel
Fiscal Year 2017-2018

Item No.	Name of Incumbent (List Alphabetically within Department)	Position Number	Title of Position	Salary Rate 2017-2018
260	TBN	2B9683	Custodian 2	15,080
261	TBN	2B9659	Custodian 2	15,080
	Total			888,264
Maintenance Administration - 26355				
262	Crawford, Linda	2B9596	Administrative Assistant 4	37,170
263	Fontenot, Stephanie	2B9741	Administrative Coordinator 2	28,683
264	Lewis, Denise	2B9595	Administrative Coordinator 3	27,040
265	Powell, Kim	2B9585	Information Tech Office Specialist 1	29,245
266	TBN	2B9742	Administrative Program Manager 1	44,886
	Total			167,024
GRAND TOTAL BOR-11				8,012,273

**SOUTHERN UNIVERSITY
LAW CENTER**

2017-2018

OPERATING BUDGET

**FORM BOR-10
SALARIES OF NON-CLASSIFIED EMPLOYEES**

**FORM BOR-11
SALARIES OF CLASSIFIED EMPLOYEES**

August 18, 2017

Southern University Law Center
Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1
For the Fiscal Year Ending June 30, 2018

Salaries Per Form BOR-10	\$ 6,540,472
Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School	\$ -
Terminal Pay, Promotions, Etc.	\$ -

Total Salaries Per BOR-10	<u>\$ 6,540,472</u>
---------------------------	---------------------

Salaries Per Form BOR - 11	\$ 826,623
	\$ -

Total Salaries Per BOR - 11	<u>\$ 826,623</u>
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Total Salaries	<u><u>\$ 7,367,095</u></u>
	Agrees to BOR-1

The accompanying forms, statements, and explanations, comprised of 3 pages, numbered 1 to 3, have been approved by me.

I certify that all positions listed on this budget are vital to the program and mission of the institution.



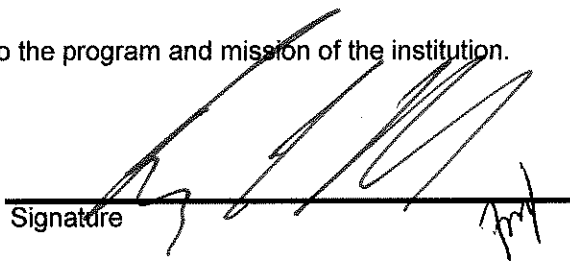
Signature

John Pierre

Name

Chancellor

Title



Signature

Dr. Ray Belton

Name

President/Chancellor

Title

**Board of Regents
Form BOR-10**

Institution: Southern University Law Center

Salaries of Non-Classified Employees

<i>Number of Filled Positions</i>	<i>Employee Name</i>	<i>Position Title</i>	<i>2017-2018 Annual Salary Rate</i>	<i>Housing</i>	<i>Auto</i>
1	John K. Pierre	Chancellor	\$ 277,015.36	X	X
1	Roderick White	Professor & Vice Chancellor for	159,120.00		
1	Russell Jones	Professor	124,800.00		
1	Alfreda Diamond	Professor & Vice Chancellor for	159,120.00		
1	Donald North	Professor	121,719.38		
1	Judith Perhay	Professor	113,309.39		
1	Michelle Ghetti	Professor	117,296.40		
1	Okechukwu Oko	Professor	126,425.52		
1	Stanley Halpin	Professor	129,609.84		
1	Gail Stephenson	Professor	107,629.64		
1	Nadia Nedzel	Professor	99,004.00		
1	Ruby Andrews	Professor	93,262.65		
1	Shenequa Grey	Professor	91,763.02		
1	Cleveland Coon	Associate Professor	98,485.06		
1	Mark Thurmon	Associate Professor	109,005.31		
1	Paul Race	Associate Professor	91,680.79		
1	Chrisitian Fasulo	Associate Professor	80,340.10		
1	Prentice White	Associate Professor	95,379.65		
1	Shawn Vance	Associate VC of Academic Support, Academiccounseling and Bar Prep Programs	138,000.00		
1	Willmai Rivera-Perez	Assistant Professor	91,165.30		
1	Michael Garrad	Visiting Professor	74,500.00		
1	Chritopher K. Odinet	Assistant Professor	50,400.00		
1	Angela Bell	Assistant Professor of Legal Writing &	85,160.40		
1	Regina James	Assistant Professor of Legal Writing &	88,000.64		
1	Wendy Shea	Assistant Professor of Legal Writing &	85,160.40		
1	Kelly Camena	Assistant Professor Clinical Education	61,880.00		
1	Terry R. Hall	Vice Chancellor for Finance and	110,600.00		
1	Andrea Love	Director of Admissions & Recruitment	70,720.00		
1	Calaundra Clarke	Director of Financial Aid	70,720.00		
1	Cynthia Reed	Director of Continuing Legal Education	88,827.12		
1	D'Andra Lee	Director of Records and Registration	72,841.60		
1	Demetria George	Director of Finance and Budgets	82,160.00		
1	Lata Johnson	Director of InformationTechnology &	91,670.00		
1	Susan Nelson	Director External Affairs	84,975.00		
1	Tanya Freeman	Director of Development	72,800.00		

**Board of Regents
Form BOR-10**

Institution: Southern University Law Center

Salaries of Non-Classified Employees

<i>Number of Filled Positions</i>	<i>Employee Name</i>	<i>Position Title</i>	<i>2017-2018 Annual Salary Rate</i>	<i>Housing</i>	<i>Auto</i>
1	Augustus Mike Davis	Internal Auditor (Shared Position With	32,136.00		
1	Candice Hawkins	Records / Erollment Asistant	36,400.00		
1	Chiquita Randall	Executive Assistant to the Director of	43,992.00		
1	Donise Banks	Financial Aid Counselor	45,032.00		
1	Dorothy Parker	Coordinator of Student Affairs	44,990.40		
1	Felton DeRouen	Facilities Scheduling Coordinator	45,405.36		
1	Latonya Wright	Coordinator of Records	42,848.00		
1	Lena Mae Johnson-	Coordinator of Admissions	46,800.00		
1	Lois S. Holden	Financial Affairs Special Projects Officer	46,800.00		
1	Renita Washington	Administrative Assistant	29,700.00		
1	Michele McKee	Procurement Coordinator	61,880.00		
1	Tavares Walker	Director of Career Services	84,000.00		
1	Cadice Webb	Accounting and Financial Analyst	53,000.00		
1	Mary Johnson	Executive Assistant to the Chancellor	62,296.00		
1	Natalie Roberson	Financial Aid Counselor	38,480.00		
1	Robin Thomas	Annual Fund Coordinator	57,200.00		
1	Ursula Ransburg	Campus Safety and Cleary Act	50,000.00		
1	Walter Tillman	Special Assistance to the Chancellor	59,975.00		
	TBA/Recruiting	Recruiting	45,000.00		
1	Phobe Poydras	Director of Library Services & Associate	120,000.00		
1	Adrienne M. Shields	Interim Director of Library Services	74,880.00		
1	Dorothy Allen	Acquisitions Librarian	59,845.76		
1	Angela Gaines	Library Assistant -Technology Support	62,578.88		
1	Kimala Pooler	Stack Maintanance Coordinator	29,494.00		
1	Franchester Gipson	Cataloger	49,920.00		
1	Marilyn French	Reference Librarian	27,040.00		
1	Angela Mason	Assoicate Librarian for Public Service	69,628.00		
	Adjunct Faculty	Various	600,000.00		
	Summer School and	Various	353,694.04		
	Summer Research				
	Other Personnel	Various	552,910.48		
	Requirements				
61	Total		\$ 6,540,472.49		

**Board of Regents
Form BOR-11**

Institution: Southern University Law Center

Salaries of Classified Employees

<i>Number of Filled Positions</i>	<i>Employee Name</i>	<i>Position Title</i>	<i>2017-2018 Annual Salary Rate</i>
1	Albert Anderson	Guard	\$ 28,327.18
1	Carla Ball	Administrative Assistant 4	32,720.16
1	Carol Septs	Administrative Assistant 3	39,710.00
1	Carolyn Stephens	Administrative Assistant 3	38,000.40
1	Wilton Hamilton	Custodian	15,683.20
	TBA	Custodian	16,000.00
	TBA	Administrative Assistant 3	30,492.80
1	Donna F. Glasper	Administrative Assistant 4	46,800.00
1	Ernestine Washington	Administrative Assistant 3	45,379.75
1	Felicia Forman	Administrative Assistant 3	36,961.67
1	Janice M. Williams	Library Specialist 2	33,672.34
1	Josie Washington	Administrative Assistant 3	38,887.66
1	Keegel Henderson	Accounting Specialist 2	31,724.71
1	Lois Daigre	Administrative Assistant 2	33,347.73
1	Loyce Williams	Administrative Assistant 3	39,969.67
1	Mattie Watson	Guard	29,950.20
	TBA	Library Specialist 3	47,201.44
1	Rose Hebert	Library Specialist 3	39,277.18
1	Stacey Armelin	Administrative Assistant 4	36,875.11
1	Sylvia Moore Betts	IT Equipment Operator 3	29,168.03
1	Wanda Lee	Library Specialist 2	40,056.23
1	William Lockhart	Library Specialist 3	29,517.40
1	Yvonne Schofield	Administrative Assistant 4	36,701.55
1	Diedre Collins	Administrative Assistant 3	30,198.27
<u>21</u>	Total		<u>\$ 826,622.67</u>

SOUTHERN UNIVERSITY
at NEW ORLEANS

2017-2018

OPERATING BUDGET

FORM BOR-10
SALARIES OF NON-CLASSIFIED EMPLOYEES

FORM BOR-11
SALARIES OF CLASSIFIED EMPLOYEES

August 18, 2017


Southern University at New Orleans/Administration & Finance

Southern University System

Operating Budget – Supplemental Documents

Form BOR 10, Form BOR 11

The accompanying forms, approved by me constitute the personnel listing for the Southern University at New Orleans Campus for fiscal year 2017-18.



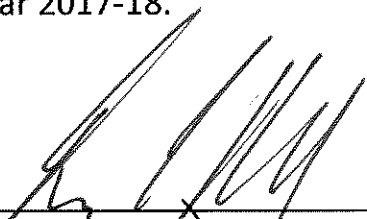
Chancellor Date 7/31/17

Lisa Mims-Devezin

Name

Chancellor

Title



President Date

Ray L. Belton

Name

President

Title

**Campus Name: Southern University at New Orleans
Reconciliation of Forms BOR 10 & 11 to Total Salaries per BOR-1
For the Fiscal Year Ending June 30, 2017**

Salaries Per Form BOR - 10	8,956,642
Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School Terminal Pay, Promotions, Etc.	-
	<u>69,188</u>
Total Salaries Per BOR-10	9,025,830
Salaries Per Form BOR - 11	
Total Salaries Per BOR - 11	<u>2,101,927</u>
Total Salaries	<u><u>11,127,757</u></u>

BOARD OF REGENTS				ANNUAL
FORM BOR-10				
DETAILED REQUEST FOR SALARIES OF NON-CLASSIFIED POSITIONS				
				NEW SALARY
0	NAME OF	TITLE OF	#MO.	RATE
NO.	EMPLOYEE	POSITION	EMP	2017-18
	I INSTRUCTION			
	BUSINESS ADMINISTRATION			
1				
2	Okpechi, Simeon O.	Assoc. Professor	09	86,179
3	Al-Kateeb, Faifal	Asst. Professor	09	75,000
4	Das, Amaresh C.	Professor	09	74,970
5	Harrell, Adrine Temp	Asst. Professor	09	66,300
6	Vacant	Asst. Professor	09	0
7	Vacant	Professor	09	0
8	Martin, Frank Vacant	Professor/Accreditation Coordinator	12	88,212
9	Vacant	Assoc. Professor	09	66,300
10	Briggs, Charles	Assistant Professor	09	71,400
11	Ukpolo, Victor	Professor	09	135,960
12				
13				
14	PUBLIC ADMINISTRATION			
15				
16	VACANT	lترم. Coor. Of Workforce & Econ. Dev. Trng.	12	0
17	Thomas, Diana B.	Small Business Advisor	12	31,500
18	VACANT	LSBDC Counselor	12	0
19	Beaulieu, Cynthia	Director of Smal Business Dev. & Mgmt. Institu.	09	50,000
20	Robertson, Patricia	Asst. Professor	09	55,080
21	VACANT	Asst. Prof./Chair	09	0
22	Alemayehu, Biruk	Assistant Professor	09	54,060
23	COMPUTER INFORMATION SYSTEMS			
24				
25				
26	Vacant	Professor	09	0
27	Vacant	Professor - Chair	10	86,292
28	YanJun, Yu (Temp)	Assistant Professor	09	71,400
29	VACANT	Assistant Professor	09	0
30	Aljani, David (CIS-GRAD)	Professor	09	69,852
31	VACANT	Assistant Professor	09	0
32	Kwun, Obyung (CIS-GRAD)	Assoc. Professor	09	77,536
33	Miah, Muhamed Z.	Assoc. Professor	09	72,200
34	Elliot, Robert	Assistant Professor	09	75,000
35				
36				
37				
38	COLLEGE OF EDUCATION			
39	ELEMENTARY EDUCATION			
40				
41	Johnson, Vincent	Associate Professor	09	0
42	Johnson, Charlie T.	Assistant Professor/	09	46,895
43	Vacant	Assistant Professor	09	0
44	Darby, Deborah	Assistant Professor/Develop. Reading	09	55,105
45	Vacant	Assistant Professor		0
46	Vacant	Assistant Professor		0
47	Vacant	Assistant Professor		0
48				
49	STUDENT TEACHING FIELD EXPERIENCE			
50				
51	Jenita C. Hegwood	Assistant Professor	09	62,500
52				
53				
54	EARLY CHILDHOOD			
55				
56	VACANT	Assoc. Professor	09	0
57	Major, Gloria D.	Assistant Professor	09	46,920
58	VACANT	Chair, Assoc. Prof.	09	0

59				
60				
61	CHILD DEVELOPMENT AND FAMILY STUDIES			
62				
63	Bachus, Sherry Dale	Assistant Professor	09	53,040
64	Payne, Chanel	Assistant Professor	09	48,000
65	Wanga, Pamela (Sick Leave)	Chair/Dir CDFS/ Intrm. AAFCS Coor/Prof.	12	78,280
66	Vacant	Asst. Professor/Rund Raising Coordinator	09	0
67	Carson, Celina	Asst. Prof.	09	47,139
68				
69				
70				
71	ARTS AND HUMANITIES			
72	ARTS AND HUMANITIES			
73				
74	Oaks, Gary (xxx)	Assistant Professor [Fine Arts]	09	40,033
75	Jack, Lenus	Associate Professor [History]	09	49,874
76	Ramirez, Cythia	Professor [Fine Arts]	09	47,024
77	Jackson, Sara	Assistant Professor [Communications]	09	40,000
78	Jones, Warren	Assistant Professor/ [Philosophy]	09	40,000
79	Vacant	Assistant Professor [Music]	09	43,600
80	Higgins, Matthews Temp XX	Professor /Chair Arts & Humanities	09	40,000
81	Vacant	Professor	09	0
82	Abdul-Salaam, Connie D.	Assistant Professor	09	42,000
83	Diblin, C. Armin (Temp)	Instructor	09	18,000
84		Asst. Professor	09	0
85				
86	ENGLISH			
87				
88	Davidson, Norbert	Assistant Professor	09	47,335
89	Mills, Chester H. XXX	Associate Professor	09	49,168
90	Falik, Adam (Temp)	Assistant Professor	09	40,000
91	Gao, Xiongya	Professor	09	46,024
92	Marshall, Douglas Stern, Jos	Instructor	09	45,000
93	Vacant	Asst. Professor	09	0
94	Azzarello, Robert	Associate Professor	09	47,150
95	Vacant	Assistant Professor	09	0
96	Vacant	Instructor	09	0
97				
98	FOREIGN LANGUAGES			
99				
100	Vacant	Assistant Professor	09	0
101	Tate, Anderson	Assistant Professor [Spanish]	09	45,835
102				
103				
104	DEPARTMENT OF SOCIAL SCIENCES			
105	PSYCHOLOGY			
106				
107	Foy, Kenneth	Assistant Professor	09	48,952
108	Linn, Christopher	Associate Professor	09	44,660
109	Coleman, Joseph	Associate Professor	09	45,090
110	Clark, Chelsi	Assistant Professor	09	45,900
111				
112	CRIMINAL JUSTICE			
113				
114	VACANT	Associate Professor	09	55,000
115	VACANT	Assistant Professor	09	0
116	VACANT	Assistant Professor	09	0
117	Scott, Franklyn A.	Assistant Professor	09	48,000
118	Vacant	Assistant Professor	09	0
119	Gli, Darren	Asst. Professor	09	49,440
120	Penny, John (Chair of Soc. Science)	Asst. Professor	09	57,383
121	Delany, Raymond	Asst. Professor	09	48,000
122	Vacant	Asst. Professor	09	0
123				
124				
125	SUBSTANCE ABUSE			
126				
127	Vacant	Associate Professor	09	9,900
128	Johnson, Travis	Assistant Professor	09	46,350

129				
130	SOCIAL SCIENCES			
131				
132	Amadee, George	Professor [Political Science]	09	54,807
133	Beikhir, Jean Ait	Associate Professor [Sociology]	09	49,772
134	Odynocki, Boris	Associate Professor [Sociology]	09	62,986
135	Vacant	Assistant Professor	09	0
136	Vacant	Associate Professor	09	0
137	Vacant	Assistant Professor	09	0
138	Vacant	Assistant Professor	09	0
139				
140				
141				
142	NATURAL SCIENCES			
143	BIOLOGY			
144				
145	Clement, Christian	Assistant Professor	09	45,835
146	Olubadewo, Joseph	Professor	09	57,680
147	Tletzel, Illya	Professor	09	47,659
148	Kambhampati, Murty S. (1)	Professor (T)	09	61,065
149	Ekaidi, Ibrahim	Associate Professor	09	56,650
150	Obih, John-Clifford A.	Associate Professor	09	55,000
151	Vacant	Assistant Professor	09	0
152	Vacant	Assistant Professor	09	0
153	Bashir Atteia	Associate Professor	09	45,835
154	Vacant Ibiwoye, Michael (Ma	Assistant Professor	09	44,500
155	Vacant	Assistant Professor	09	0
156				
157	CHEMISTRY			
158				
159	Bopp, Alvin	Professor	09	59,723
160	Vacant	Professor	09	0
161	Vacant	Associate Professor	09	0
162	Johnson, Carl P. (2) (xxx)	Professor/Chair	09	54,026
163				
164				
165	HEALTH INFORMATION MANAGEMENT			
166				
167	Barrileaux, John	Instructor	09	80,000
168	Harris, Penny D.	Assistant Professor (TT)	09	80,000
169	Dourrseau, Laura	Assistant Professor/Coord.	09	82,400
170	Robinson, Pharlessa	Director/Asst. Professor	12	90,000
171				
172	PHYSICS			
173				
174	Elaasar, Mostafa (xxx)	Prof./Chair of Natural Science (T)	09	53,485
175	Zhen, Yi	Asst. Professor	09	45,000
176				
177				
178	MATHEMATICS			
179				
180	Okwan, Phyllis	Instructor	09	40,000
181	Heath, Panagiota (Penny)	Associate Professor	09	49,860
182	Chen, Zheng	Associate Professor	09	46,206
183	Singleton, Cynthia (3)	Professor	09	46,659
184	Belmasour, Rachid	Assistant Professor	09	45,835
185	Kim, Heon	Associate Professor	09	46,206
186	Tan, Delin	Associate Professor	09	46,206
187	Marinov, Tchavdar	Professor	09	47,659
188	Omojola, Joe	Professor	09	60,594
189	Dilworth, Kimyata D.	Instructor	09	41,200
190				
191	FORENSIC SCIENCE			
192				
193	Marshall, Pamela	Director - Forensic Science	12	58,000
194	Favorite, Paris	Instructor - Forensic Science	09	42,000
195				
196				

197	SCHOOL OF SOCIAL WORK			
198				
199	Vacant	Associate Professor / Assoc. Dean	12	0
200	Montegut, Claude	Asst. Professor	12	58,480
201	Vacant	Professor	09	0
202	Vacant	Associate Professor	09	52,000
203	Guillory, Patricia	Associate Professor	09	53,877
204	Wise, Gail	Asst. Professor	09	44,265
205	Murray, Jill	Asst. Professor	09	46,930
206	Vacant	Asst. Professor	09	0
207	Vacant	Associate Professor	09	0
208	Vacant	Associate Professor	09	48,000
209	Merrick, Gladys	Assistant Professor / Field Instructor	09	55,764
210	Neighbors, Ira	Associate Professor	09	53,000
211	Vacant	Assistant Professor	09	0
212	Vacant	Coor~Self Study~SOS~ Professor	09	0
213	Vacant	Adm Specialists/Budget Unit Supervisor	12	0
214	Robertson, Ben	Asst. Professor	09	47,380
215	Vacant	Asst. Professor	09	45,597
216	Vacant	Asst. Field Liaison	12	0
217	Russell, Harry	Dir. Of Grad. Prog./Associate Professor	12	75,000
218	Blanchard, Edgar	Asst. Professor/Field Coordinator	09	42,228
219	Sanders, Torrin 48,000	Assistant Professor	09	48,000
220	Vacant	Associate Professor	09	0
221	Vacant	Asst. Professor/Field Director	12	58,861
222	Vacant	Instructor/Project Director	12	0
223	Vacant	Instructor	09	0
224	Freeman, Derrick 48,000	Assistant Professor	09	48,000
225	Odom, Sam	Asst. Professor	09	23,000
226				
227	E-LEARNING			
228	E-LEARNING			
229				
230				
231	Vacant	TBA		0
232	Vacant	Interim Student Blackboard Administrator	12	0
233	Vacant	Assistant Professor	09	0
234	Eweni, Samuel	Assistant Professor	09	12,527
235				
236	GRADUATE SCHOOL			
237	MUSEUM STUDIES			
238				
239	Hollis, Sara	Professor	09	52,530
240	Eid,Haitham	Program Dir/Asst. Prof. (Chair)	12	68,000
241	Vacant	Assistant Professor	09	0
242	Vacant	Assistant Professor	09	0
243				
244				
245				
246	II ACADEMIC SUPPORT			
247	LIBRARY			
248				
249	Mosby-Wilson, Shatiqua	Asst. Prof. / Library Director	12	55,234
250	Vacant	Assistant Professor /Circular Librarian	09	36,500
251	Gaillard, laura	Cataloger	09	45,887
252	Vacant	Circular Librarian	09	39,500
253	Vacant	Acq./Cat. Lib. & Asst-Louis Sys. Administrator	09	0
254	Vacant	Asst. Professor/Reserve Librarian	09	0
255	Vacant	Assistant Professor/Library Specialist	09	0
256	Vacant	Resource Librarian/Govt. Documents	09	0
257				
258	INSTRUCTIONAL ACTIVITIES			
259				
260	Belisle, William	Dir. Of Grants and Sponsored Programs	12	35,634
261				
262	COLLEGE OF BUSINESS			
263				
264	Udeh, Igwe Ebe	Professor / Dean	12	108,737
265	Bailey, Timotea	Director of Student Services	12	54,156
266				

267	AUDIO VISUAL			
268				
269	Vacant	Instructor/Director		0
270				
271	COLLEGE OF EDUCATION			
272				
273	Jones, Willie	Dean	12	88,000
274	Bordenave, Diane	Asses. Coord./Intrm. Chair/ELED/Assoc. Prof.	12	63,500
275	Vacant	Assoc. Prof.	09	0
276	Robinson, Katherine Reed	PK-16+ Coordinator / Asst. Professor	12	64,375
277	Vacant	Asst. Professor	12	0
278	Vacant	Interim PLATO Lab Coordinator	12	0
279	Mackie, Janine (New Position, \$25,126)	Executive Asst./Office Manager	12	30,000
280	Robertson, Clyde	Director/Professor	12	31,000
281	Kaltenbaugh, Louis	Assoc. Professor/Dir. Of Alternate Cert.	12	64,375
282				
283	ARTS & SCIENCES			
284				
285	Vacant	Associate Professor (T)	12	0
286	Harrell, Evelyn	Dean/Assoc. Professor (T)	12	88,620
287	Noble, Nyla C.	Asst. Prof. / Counselor (T)	12	45,000
288	Vacant	Counselor for Gen. Studies	12	0
289	Lewis, Deneen A.	Director/Asst. Professor	12	45,000
290	Gil, Darren	Associate Professor	09	49,440
291	Vacant	Counselor for Gen. Studies	12	0
292				
293	SCHOOL OF SOCIAL WORK			
294				
295	Chaisson, Rebecca,	Dean/Associate Professor	12	85,625
296				
297	E-LEARNING			
298				
299	Woods, Sheila	Director of E-Learning	12	29,070
300				
301	GRADUATE STUDIES (Dean)			
302				
303	Vacant PVA Pending	Dean/ Professor	12	0
304	Vacant	Other Race Recruiter	12	0
305	Hazure, Deidrea J. (Intrm. Asst. Dir.	Dir. Of Grad. Studies	12	42,640
306				
307	SELF STUDY			
308				
309				
310	III STUDENT SERVICES			
311	REGISTRAR'S OFFICE			
312				
313	Davis, Gilda	Registrar	12	54,027
314	Vacant	Asst. Director of Registrar	12	0
315				
316	STUDENT FINANCIAL AID			
317				
318	Garrett, La'Charlotte	Director	12	55,000
319	Vacant	Counselor	12	0
320	Bianchini, Aline C.	Counselor	12	29,070
321	Vacant	Counselor	12	0
322	Vacant	Counselor	12	0
323	Vacant	Financial Aid Technical Support	12	0
324	Jones, Victoria	Counselor	12	31,998
325	Boyd, Sonita	Counselor	12	29,355
326				
327	PLACEMENT OFFICE			
328				
329	Marion, Joseph	Dir. Of Career Counseling & Placmt.	12	41,758
330				
331	HEALTH SERVICES			
332				
333	Pierre, Tamala (Part-Time)	University Physician	12	35,304
334	Crosby, Sheryl	Registered Nurse II	12	51,322
335				
336				

337	STUDENT ACTIVITIES AND ORGANIZATIONS			
338				
339	VACANT	Director of Student Housing	12	0
340	VACANT	Asst. Dir. Of Student Housing	12	0
341	Jackson, Mary	lrm. Dir. Of Stu. Acts/Orgs	12	44,070
342				
343	OFFICE OF SERVICES FOR STUDENTS WITH DISABILITIES			
344				
345	Mims, Yolanda	Director	12	49,947
346				
347				
348				
349	IV INSTITUTIONAL SUPPORT			
350	CHANCELLOR'S OFFICE			
351				
352	Dr. Lisa Mims	Intrm. Chancellor	12	180,000
353	Briscoe-Long, Michelle	Executive Secretary /Office Manager	12	40,040
354	Doughty, Harry	Executive Associate to Chancellor/Asst. P	12	75,000
355	Vacant	Executive Vice Chancellor	12	0
356				
357	COMM. OUTREACH, ALUM. AFF. & PUB. RELATIONS			
358				
359	Moultrie, Gloria	Chief Admin. Officer	12	85,624
360	Vacant	Coordinator of Comm. Svc. Learning	12	0
361	Vacant	Director of Community Outreach	12	0
362				
363	VICE CHANC. FOR RES. & STRAT. Init./EXEC. DIR. OF T-III			
364	Jackson, Brenda	V/C for Research & Strategic Initiatives	12	36,000
365				
366	INFORMATION TECHNOLOGY CENTER			
367				
368	Cummings, Edmond	Director / Information Technology Center	12	84,793
369	Grimaldi, Brandi	Network Operations Coordinator	12	39,735
370	Vacant	Assistant Professor	12	0
371				
372	VICE CHANC. FOR ACAD. AFF. & EVE./WEEKEND AFFAIRS/ACCR. LIAISON			
373				
374	Adegbeye, David	Vice Chancellor for Academic Affairs	12	125,145
375	Vacant	Asst. V/C for Enrollment Mgmt.	12	0
376	Bishop, Wesley	Assoc. Vice Chanc./Asst Professor (T)	12	84,975
377	Novatney, Sally	Administrative Asst. III	12	33,413
378	Vacant	Asst. to the Vice Chancellor		0
379	VICE CHANCELLOR FOR ADMINISTRATION & FINANCE			
380				
381	Rentroppe, Jullin	Vice Chancellor for Admin. & Finance	12	104,040
382	Pitts, Hazel	Assistant to Vice Chancellor	12	49,525
383	Robinson, Ben	Budget Officer	12	45,779
384	Vacant	Associate Vice Chancellor	12	0
385	COMPTROLLER'S OFFICE			
386				
387	Gulley-Charles, Shawn	Comptroller	12	66,065
388	Vacant	Associate Comptroller	12	0
389	Patterson, Grady	Chief Accountant	12	48,306
390	INSTITUTIONAL RESEARCH, EFFECTIVENESS AND STRATEGIC PLANNING			
391				
392	Kwanbumbunpen, ADA	Dir. Inst. Res. Effectiveness	12	70,000
393				
394	INTERNAL AUDIT DEPARTMENT			
395				
396	Vacant	Internal Audit Director	12	55,000
397	Vacant	Senior Internal Auditor	12	0
398	Vacant (PVA APPROVED 9/29/11)	Staff Auditor	12	0
399				
400	URBAN TOURISM & MARKETING			
401				
402				
403	BUSINESS OFFICE			
404				
405	Manuel, Marilyn	Director of Purchasing	12	42,330
406	Craft, Gwendolyn	Operational Officer	12	29,580

407				
408	GENERAL SERVICES			
409				
410	Phoenix, Mary	General Services Coordinator	12	30,925
411	Vacant	Electronic Digital Specialist & Photographer	12	0
412	Vacant	Postal Media Coord.	12	0
413				
414	OFFICE OF UNIVERSITY COMMUNICATION			
415				
416	Vacant	Electronic Digital Spec. & Photo.	12	0
417	Barney, Tammy	Director of Public Relations	12	45,000
418				
419	ENROLLMENT MANAGEMENT			
420				
421	Vacant	lrm. Dual Liaison Officer	12	0
422	Blickham, Michaleen	Admissions/Recruitment Counselor	12	30,000
423	Walton, Sharon	Data Processing	12	26,000
424	Woods, Constance	Admissions/Recruitment/Liaison Officer	12	30,000
425	Meadows, Shapiro D.	Transcript Evaluator	12	32,000
426	Vacant	Transc. Eval/Admissions/Recruitment	12	0
427	Hodges, Ben	Admissions/Recruitment Counselor	12	30,000
428	Moultrie, Calvin M.	Dir. Of Recruit./Retention & Admission	12	55,000
429	Holmes, Monique	Admission Officer	12	30,000
430	Vacant Temp	TBA	12	0
431	Vacant	lrm. Dir. Of Dual Enrollment/Honors Program	12	0
432				
433				
434	HUMAN RESOURCES			
435				
436	Masters-Dubuclet, Evelyn	Dir./EEOC Officer & Emp. Relations	12	65,000
437				
438				
439	STORES			
440				
441	Sullivan, John	Director	12	41,699
442				
443	VICE CHANC. FOR STU. AFF. and ENROLL. MGMT.			
444				
445	Grant, Donna	Vice Chancellor for Student Affairs	12	95,000
446				
447				
448	V OPERATIONS AND MAINTENANCE			
449				
450	Lewis, Sean	Director/Campus Safety	12	71,400
451				
452				

TOTAL 8,956,642

BOARD OF REGENTS
 FORM BOR-11
 DETAILED REQUEST FOR SALARIES OF
 CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2017-18
	COLLEGE OF BUSINESS		
	BUSINESS ADMINISTRATION		
		2-10422	
1	Vacant	Administrative Asst. IV	NOT FUNDED
2	Vacant	Administrative Asst. IV	29,700
3			
4			
5	ECONOMICS		
6		2-10122	
7			
8	MANAGEMENT INFORMATION SYSTEMS		
9			
10	PUBLIC ADMINISTRATION		
11		2-10431	
12	Gethers, Sheila	Admin. Assistant III	21,534
13	Herman, Corrine	Admin. Assistant II	24,000
14	COLLEGE OF EDUCATION		
15			
16	ELEMENTARY EDUCATION		
17		2-10112	
18			
19	STUDENT TEACHING FIELD EXPERIENCE		
20			
21	EARLY CHILDHOOD		
22		2-10425	
23	CHILD DEVELOPMENT AND FAMILY STUDIES		
24		2-10433	
25			
26	COLLEGE OF ARTS & SCIENCES		
27	FINE ARTS & HUMANITIES		
28	Hicks, Wanda	Administrative Asst. III	21,534
29			
30	ENGLISH		
31		2-10101	
32			
33	FOREIGN LANGUAGES		
34		2-10105	
35			
36	PSYCHOLOGY		
37		2-10109	
38			
39	CRIMINAL JUSTICE		
40		2-10139	
41			
42	SUBSTANCE ABUSE		
43		2-10135	
44			
45	SOCIAL SCIENCE		
46		2-10103	
47	Magraff, Zina Marie	Administrative Asst. III	21,112
48			

BOARD OF REGENTS
 FORM BOR-11
 DETAILED REQUEST FOR SALARIES OF
 CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2017-18
49			
50			
51	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2017-18
52			
53	BIOLOGY		
54	42500		
55	Pathak, Rajanikant	Laboratory Stockroom Coord.	39,525
56			
57	CHEMISTRY		
58	42510		
59			
60	PHYSICS		
61	42520		
62	Mary P. Richter	Administrative Assistant 3	25,693
63			
64	MATHEMATICS		
65	42530		
66			
67	HEALTH INFORMATION MANAGEMENT		
68	42531		
69	Meyers, Sylvia	Administrative Asst. II	25,650
70			
71	SCHOOL OF SOCIAL WORK		
72	SCHOOL OF SOCIAL WORK		
73	42620		
74	Tyler, Darlene	Administrative Asst. I	21,577
75			
76	SOCIAL WELFARE		
77	42630		
78	Brooks, Linda J.	Administrative Asst. III	33,393
79			
80			
81	E-LEARNING		
82	2-10102		
83			
84	GRADUATE STUDIES		
85	2-14400		
86	Jackson, Valencia	Administrative Asst. IV	39,568
87	GRAD SCHOOL OF CRIMINAL JUST.		
88	2-14201		
89			
90	GRAD OF EDUCATION		
91	2-14400		
92			
93	GRAD SCHOOL OF MUSEUM STUDY		
94	2-14207		
95			
96	ARTS AND SCIENCE		
97	2-10401		
98	Lee, Brenda	Administrative Asst. V	21,500
99			

BOARD OF REGENTS
 FORM BOR-11
 DETAILED REQUEST FOR SALARIES OF
 CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2017-18
100	COLLEGE OF EDUCATION OFFICE OF THE DEAN		
101		2-10403	
102			
103	II ACADEMIC SUPPORT		
104	LIBRARY		
105		411001-42910-61001-44100	
106	Ayala, Karla P.	Library Specialists II	19,739
107			
108	RESEARCH & STRATEGIC PLANNING		
109			
110	SELF STUDY		
111		2-10622	
112			
113	III STUDENT SERVICES		
114			
115	REGISTRAR'S OFFICE		
116		2-10504	
117	Williams, Temple	Administrative Supv. 1	38,612
118	Vacant	Admin. Coordinator III	21,528
119	Bilbo, Erica	Records Coordinator	34,460
120			
121			
122	STUDENT FINANCIAL AID		
123		2-10506	
124	ALICIA ADAMS	Administrative Asst. III	31,612
125			
126			
127	PLACEMENT		
128		2-10507	0
129			
130			
131	HEALTH SERVICES		
132		2-10501	
133	STUDENT ACTIVITIES & ORGANIZATIONS		
134		2-10508	
135	Vacant PVA PENDING	Administrative Asst. II	18,450
136			
137			
138	IV INSTITUTIONAL SUPPORT		
139	CHANCELLOR'S OFFICE		
140		4110001-41110-61001-46000	
141	COMMUNITY OUTREACH & UNIV. ADVAN.		
142		2-10601	
143	Taplin, Vonda	Admin. Asst. V	36,166
144	INFORMATION TECHNOLOGY CENTER		
145		2-10603	
146	Amanda Washington	Admin. Asst. IV	28,787
147	INTERNAL AUDIT DEPARTMENT		
148		2-10640	
149			
150			
151	VICE CHANCELLOR FOR ACADEMIC AFFAIRS		
152		2-10623	
153	Doyle-Johnson, Marguerite	Administrative Asst. III	21,534
154			

BOARD OF REGENTS
 FORM BOR-11
 DETAILED REQUEST FOR SALARIES OF
 CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2017-18
155	VICE CHANCELLOR FOR ADMINISTRATION		
156			
157	COMPTROLLER'S OFFICE		
158		2-10611	
159	Vacant	Accountant I	28,496
160	Williams, Shannon	Accountant II	40,989
161	Gibson, Alonda	Accountant II	43,175
162	Smith, Sylvia	Accounting Specialist II	20,346
163	Dent, Matthew	Accounting Specialist II	27,114
164	Johnson, Diana (Sick Leave)	Administrative Asst. IV	32,142
165	Saverin, Trittany	Accountant I	28,500
166	BUSINESS OFFICE		
167		2-10612	
168	GENERAL SERVICES		
169		2-10613	
170			
171			
172	OFFICE OF UNIVERSITY COMMUNICATION		
173		2-10614	
174	HUMAN RESOURCES		
175		2-10615	
176	Tasha Russell Temp	Human Resource Analyst C	30,000
177	Jones, Katina	Human Resource Analyst C	37,419
178			
179			
180			
181	CAMPUS POLICE		
182		411001	
183	Adams, Bruce	Intrm. Police Chief	61,800
184	Banks, Kelvin	Police Lieutenant	39,653
185	Logan, Claudell	Investigator	39,462
186	Joseph, Pauline	Police Sergeant	36,089
187	Harrell, Randolph	Police Officer II-A	29,515
188	Wilford, Daron	Police Officer II	30,594
189	Thomas, Joseph	Police Sergeant -A	37,022
190	Green, Thomatra	Police Officer II	35,006
191	Williams, Isaach	Police Officer II-A	29,515
192	Albert, Ernest	Police Sergeant	36,089
193	Phyllis Jason	Administrative Assistant IV	22,589
194	Roux, Joseph	Police Officer II-A	29,515
195	Allen, Terence	Police Officer II	37,882
196	Landry Jr., John	Police Officer II-A	28,996
197	Bailey, Sabrina	Police Officer II	43,151
198	Stanley Cospser, Sr.) (29k)	Police Officer II-A	29,000
199	Brumfield, Cayonna L.	Police Officer II-A	29,515
200	Stephens, Ethel	Police Officer II-A	29,515
201			
202	STORES		
203		2-10620	

BOARD OF REGENTS
 FORM BOR-11
 DETAILED REQUEST FOR SALARIES OF
 CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2017-18
204	VICE CHANCELLOR FOR STUDENT AFFAIRS		
205		2-10625	
206	TAPLET, GERTRU	Admin. Asst. IV	36,046
207	Clippis, Joyce	Administrative Coord. III	40,586
208			
209			
210	ENROLLMENT MANAGEMENT		
211		2-10633	
212	Walton, Sharon A.	Data Information Manager	25,000
213	Vacant	Admin. Asst. III	21,112
214	Brown, Pearlie (Sick Leave)	Univ. Adm./Rec. Tech.	25,014
215			
216	OPERATION & MAINTENANCE		
217		2-10702	
218	Juliette Johnson	Administrative Asst. IV	24,170
219	Bell, Jimmy	Painter	25,765
220			
221	OPERATION & MAINTENANCE		
222		2-10702	
223	King, Imogene	Custodian Supervisor II	19,116
224	Hamilton	Custodian I	15,080
225	Vacant PVA Pending	Custodian I	20,800
226	Vacant PVA Pending	Custodian I	20,800
227	Vacant PVA Pending	Custodian I	20,800
228	Vacant PVA Pending	Custodian I	20,800
229	Vacant PVA Pending	Custodian I	20,800
230	Simmons, Kenneth	Custodian I	15,382
231	Peterson, Angela	Custodian I	15,080
232	Williams, Caslie	Custodian I	20,622
233	Lewis, Alfred	Horticultural Attendant	20,634
234	Weston, Randolph	Custodian I	15,080
235	Bolden, Charles	Custodian I	16,336
236	Carter, Ruth	Custodian I	16,612
237	Williams, Lorene	Custodian I	16,336
238	Bourgeois, Gillis J.	Horticultural Attendant	23,868
239			
240	MAINTENANCE OF POWER PLANTS		
241		2-10700	
242	Jackson, Albert	Operating Engineer II	28,323
243	James, Derrick	Operating Engineer II	37,128
244			
245	SAFETY AND TRANSPORTATION		
246		2-10610	
247	Williams, Joe	Mobile Equip/Maint Mechanic	26,371
248	Williams, Jamaal	Mobile Equip. Operator II	25,502
249			
250			
251			
252			
253			
254			
255			
Total Funded Positions:			2,101,927

SOUTHERN UNIVERSITY
at SHREVEPORT

2017-2018

OPERATING BUDGET

FORM BOR-10
SALARIES OF NON-CLASSIFIED EMPLOYEES

FORM BOR-11
SALARIES OF CLASSIFIED EMPLOYEES

August 18, 2017

OPERATING BUDGET – SUPPLEMENTAL DOCUMENTS

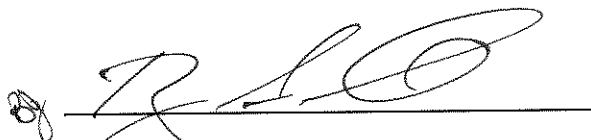
FORM BOR 10 AND 11

FISCAL YEAR ENDING JUNE 30, 2017

SOUTHERN UNIVERSITY AT SHREVEPORT

The accompanying forms comprised of 6 pages, numbered 1-6, each of which have been approved by me, constitute the personnel listing of Fiscal Year 2017-2018

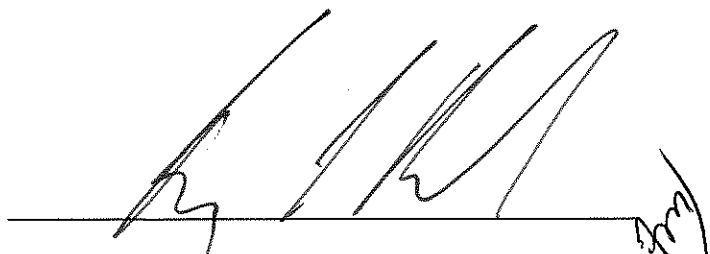
I hereby certify that the figures given on the accompanying forms are true and correct to the best of my knowledge.



Dr. Rodney Ellis, Chancellor

8-4-17

Dated



Dr. Ray Belton, System President – Chancellor

8/14/17

Date

**Southern University at Shreveport
Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1
For the Fiscal Year Ending June 30, 2018**

Salaries Per Form BOR-10	
Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School Terminal Pay, Promotions, Etc.	<u>7,749,116.00</u>
Total Salaries Per BOR-10	<u>\$ 6,366,367.00</u>
Salaries Per Form BOR - 11	
	<u>1,382,749.00</u>
Total Salaries Per BOR - 11	<u>\$ 1,382,749.00</u>
Total Salaries	<u><u>\$ 7,749,116.00</u></u>
	Agrees to BOR-1

BOARD OF REGENTS
 FORM BOR-10
 DETAILED REQUEST FOR SALARIES OF
 NON-CLASSIFIED POSITIONS

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY
				2017-2018
52490	AEROSPACE			
1	TBA	PROJECT COORDINATOR	12	32,500
2	BANKS, TIMOTHY	DIRECTOR	12	65,000
3	SPELLS, EVERETT	INSTRUCTOR	12	40,000
				137,500
52530	ART			
4	AILEN, EDWARD	P/T INSTRUCTOR	9	14,800
				14,800
52540	BIOLOGY			
5	ANYANECHI, KENECHUKWE	ASSO PROFESSOR	9	41,335
6	ILIEV, LLKO	ASST. PROFESSOR	9	40,549
7	HOLLIS, BARBARA	ASST. PROFESSOR	9	45,856
8	TBA	ASSOC. PROFESSOR	9	0
9	ORBAN, JOSEPH	PROFESSOR	12	73,096
				200,836
52320	BUSINESS AND ECONOMICS			
10	LEWIS III, GEORGE	ASSO. PROFESSOR	9	44,520
11	HOLMAN, ALYWIN	ASSO. PROFESSOR	9	40,540
12	WEBB, REGINA	ASST PROFESSOR	9	45,000
				130,060
52410	BUS.,MATH,SCIENCE			
13	HESTER, BARRY	DEAN	12	65,265
				65,265
52650	CHEMISTRY			
14	REED, TRACIE	INSTRUCTOR	9	46,350
				46,350
52180	DENTAL HYGIENE			
15	EATMAN, LYNNE	DIRECTOR/INSTRUCTOR	12	50,540
16	TBA	INSTRUCTOR	12	0
				50,540
52310	ART, HUMANITIES, SOCIAL SCIENCE			
17	MCCRAY, LONNIE	DEAN	12	55,000
				55,000
52440	ENGLISH			
18	HESTER, SONYA	ASSO. PROFESSOR	9	44,049
19	WALLER, WANDA	ASSO. PROFESSOR	9	53,295
20	COTTONHAM, JOYCE	ASST. PROFESSOR	9	40,537
21	FLANAGAN, PATRICIA	P/T INSTRUCTOR	9	14,800
				152,681
52365	HISTORY & GEOGRAPHY			
22	MCDUFFY, JOANN	ASST. PROFESSOR	9	43,260
23	TBA	INSTRUCTOR	9	0
				43,260
52350	CRIMINAL JUSTICE			
24	JACKSON, FREDERICK	INSTRUCTOR	9	39,259
25	HOLT, ROSALYN	ASST. PROFESSOR	9	52,328
				91,587
52620	MATH & COMPUTER SCIENCE			
26	COLLINS, MARCI	ASST. INSTRUCTOR	9	40,451
27	WHITE, VANESSA	ASSO. PROFESSOR	9	44,059
28	DANIEL, JIMMY	ASSOC. PROFESSOR	9	48,613
29	TURNER, MELVIN	INSTRUCTOR	9	39,223
30	CHAMPION, IRIS	PROFESSOR	9	49,460
31	WILSON, HAROLYN	ASST. PROFESSOR	9	40,023
32	WRIGHT, OLDEN	ASST. PROFESSOR	9	40,023
33	MOON BREUNKA	ASST. PROFESSOR	9	40,023
				341,876

BOARD OF REGENTS
 FORM BOR-10
 DETAILED REQUEST FOR SALARIES OF
 NON-CLASSIFIED POSITIONS

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	DIFFERENCE	X HOUSING
				IN SALARY FROM 2014-2016-2017	
58220	FINANCIAL AID				
53	WILLIAMS, KATRAYA	DIRECTOR	12	66,950	
54	JACKSON, ALLEN	ASST DIRECTOR	12	31,000	
55	LATIN, LACANJALA	FIN AID ADVISOR	12	29,500	
56	TYSON, DEMARIO	FIN AID ADVISOR	12	29,500	
57	MILLER, MARLO	BANNER COORDINATOR	12	32,960	
				189,910	
	COLLEGE ACCESS				
58	TBA	ASSO V/C COLLEGE ACESS	12	65,000	
				65,000	
58130	ADMISSIONS/RECRUITMENT				
59	MOSS, ANNIE	DIR OF ADMISSION/RECRUITMENT	12	50,985	
60	GRANT, ACQUEENA	AST DIR ADMISSION/RECRUITMENT		50,000	
61	BRYANT, TILISHA	ADMISSION OFFICER	12	35,000	
62	SINEGAL, RAQUEL	TRANSCRIPT ANALYST/COUNSLER	12	35,000	
63	ANDERSON, DANIELLE	ADMISSION OFFICER	12	30,900	
64	BRYANT, SHANEISHA	ADMIN 2	12	19,240	
65	TBA	RECRUITER	12	30,000	
				251,125	
52810	REGISTRAR'S OFFICE				
66	ROGERS, LALITA	REGISTRAR	12	65,920	
67	TBA	ASST/REGISTRAR	12	5,000	
68	WOODLEY, DEMEION	ASST REGISTRAR	12	33,000	
69	JEFFERSON, TAMIA	DEGREE AUDIT COORD	12	34,000	
				137,920	
58231	CONNECT - SUBR				
70	LEGGETT, VANESSA	DIRECTOR	12	21,667	
71	PARKEY, TY	ADVISOR	12	45,000	
72	WILLIAMS, CARY	ADVISOR	12	33,000	
73	TBA	ADVISOR	12	26,250	
				125,917	
58232	CONNECT- SUNO				
74	LEGGETT, VANESSA	DIRECTOR	12	21,667	
75	COCHRAN, SIMONE	ADVISOR	12	42,000	
76	TBA	PART-TIME	12	10,500	
				74,167	
58233	CONECT - LSUS				
77	LEGGETT, VANESSA	DIRECTOR	12	21,666	
				21,666	
	SUMMARY OF STUDENT SERVICES			865,705	
52020	ACADEMIC/STUDENT AFFAIRS				
78	WILLIAMS, SHARRON	VC ADADEMIC AFFAIRS	12	102,000	
				102,000	
56110	FISCAL AFFAIRS				
79	JACOBSEN, BRANDY	Chief Financial Officer	12	85,000	
80	GRIFFIN, ALICIA	ACCT PAYABLE	12	41,200	
81	WINN, REGINA	BUDGET/GRANT/OFF	12	54,590	
82	GEORGE, PHILLIPPA	ACCOUNTANT	12	5,288	
83	BROWN, TOMEKA	BURSAR	12	46,350	
84	TBA	DIRECTOR OF ACCOUNTING	12	61,125	
85	MORRIS, DAMEIUS	ACCT. COORDINATOR	12	32,960	
86	JACKSON-LEE, SOPHIA	PURCHASING OFFICER	12	51,622	
87	MITCHELL, DENISE	DIR OF PROPERTY MGMT	12	36,050	
88	FRANKLIN, JOSETTE	GRANT ACCOUNTANT	12	37,080	
				451,255	
55020	VICE CHANCELLOR CWD/METRO ADMINISTRATOR				
89	SNEED, JANICE	V/C CWD/METRO ADMINISTRATOR	12	84,460	
				84,460	
51120	PUBLIC RELATIONS				
90	TBA	UNIV COMM/DEVELOPMENT	12	55,000	
				55,000	

BOARD OF REGENTS
 FORM BOR-10
 DETAILED REQUEST FOR SALARIES OF
 NON-CLASSIFIED POSITIONS

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	SALARY 2016-2017	
55110	WORKFORCE DEVELOPMENT				
91	FERDINAND, LARRY	EXE DIR CORP/BUS AFFAIRS	12	51,500	
92	JACKSON, RUFUS	INTAKE SPECIALIST	12	41,200	
				92,700	
51020	CHANCELLOR'S OFFICE				
93	ELLIS, RODNEY	INTERIM CHANCELLOR	12	160,000	\$50,000.00
94	WILLIAMS FRANK	EXE DIR SUSLA FOUNDATION	12	25,750	
				235,750	
57110	SPECIAL ASST/FACILITIES				
95	MCCLELLON, LESLIE			82,400	
				82,400	
51030	INTERNAL AUDITORS				
96	THOMPSON, WILLIAM	DIRECTOR	12	51,500	
				51,500	
56210	INFORMATION MANAGEMENT				
97	MILLER, CAROLYN	INTERIM DIRECTOR	12	78,795	
98	SILVIE, ROBERT	LEAD APP/PROGDBA	12	55,000	
				133,795	
58110	STUDENT AFFAIRS				
99	WILLIAMS, MELVA	V/C STU AFF/ENROL MGMT	12	92,500	
100	FOULES, ELBERT	RETENTION	12	10,815	
101	GILLIAM, REBECCA	DIR STUDENT ACTIVITY	12	20,000	
102	BRYANT, TILISHA	TITLE 1X - OVERLOAD	12	5,000	
103	BROCK, MAJOR	ASST VC STUD SUCCESS	12	61,800	
				190,115	
56175	TERMINATION PAY				
				40,000	
				40,000	
52030	V/C INSTITUTIONAL RESEARCH & SPONSORED PROGRAMS				
104	ROBINSON, REGINA	VICE CHANCELLOR	12	90,000	
105	GRAHM, STEPHANIE	DIRECTOR/GRANTS	12	10,400	
				100,400	
51040	MUSEUM OF ARTS				
106	EVANS, ANGELIC	COORDINATOR MUSEUM	12	38,000	
				38,000	
51125	GRAPHIC SERVICES				
107	AUSTIN, BARBARA	COORD OF GRAPHIC	12	43,500	
				43,500	
	HUMAN RESOURCES				
108	BRYANT, WAYNE	DIRECTOR	12	65,000	
				65,000	
	TOTAL INSTITUTIONAL SUPPORT				
				1,765,885	
52420	ACADEMIC OUTREACH PROGRAMS				
109	BIGHAM, SAUNDRA	DUAL ENROLLMENT COORD	12	49,239	
				49,239	
55120	BUSINESS INCUBATOR				
110	HESTER CYNTHIA	ASST PROFESSOR	9	45,000	
111	DIXON, DARRIN	DIRECTOR INCUBATOR	12	46,350	
				91,350	
52710	LIBRARY				
112	POWELL, ROSE	CATALOGUER	12	48,719	
113	O'RIELEY, JANE	HEAD LIBRARIAN	12	59,019	
				107,738	
		TOTAL ACADEMIC SUMMARY		248,327	
56510	OPERATION & MAINTENANCE				
114	TBA	DIR OF PHYSICAL PLANT	12	65,000	
115	FOGLEMAN, DAVID	ASST DIRECTOR	12	56,620	
		TOTAL MAINTENANCE		121,620	
				3,001,537	
	DENOTES SALARY IS PAID BY OTHER SOURCES:				
	TOTAL UNCLASSIFIED				

TOTAL SALARY PER BOR-10

DEPT CODE	Name of Employee	Classification	Annual Salary Rate 2016-2017
52410	DEAN BUS/MATH/SCIENCE/TECH		
1	VANCE, BONITA	ADMINISTRATIVE ASSISTANT 2	30,959
			30,959
52210	NURSING		
3	REED, ARTIE	ADMINISTRATIVE ASST 3	37,503
			37,503
52180	DENTAL HYGEINE		
4	LATIN, CYNTHIA	ADMINISTRATIVE ASST 2	27,040
			27,040
	DEAN ART/HUMAN/SOCIAL SCIENCE		
5	OWENS, CARL	ADMINISTRATIVE ASSISTANT 2	35,590
			35,590
	TOTAL INSTRUCTIONS		131,092
52710	LIBRARY		
7	CLARK, ANGELA	ADMINISTRATIVE COORDINATOR 1	22,834
8	HENDERSON, TOWANNA	LIBRARY SPECIALIST 2	26,063
9	LEFRIDGE, FRANCES	P/T LIBRARIAN	9,360
10	NELSON, ANNIE	P/T LIBRARIAN	9,360
	TOTAL LIBRARY		67,617
55120	BUSINESS INCUBATOR		
11	TBA	ADMINISTRATIVE ASSISTANT 2	20,000
			20,000
	TOTAL ACADEMIC SUPPORT		87,617
58220	FINANCIAL AID		
12	TBA	ADMINISTRATIVE ASSISTANT 2	24,000
			24,000
52810	REGISTRAR'S OFFICE		
13	PASHA, JESSYE	ADMINISTRATIVE COORD II	31,200
			31,200
	TOTAL STUDENT SERVICES		55,200
51020	CHANCELLOR'S OFFICE		
14	WINZER, LINZOLA	ADMINISTRATIVE ASSISTANT 5	46,457
			46,457
	HUMAN RESOURCES		
15	SKIDMORE, QUIANA	HUMAN RESOURCE ANALYST	33,904
16	TBA	HUMAN RESOURCE ANALYST	37,461
			71,365
52020	ACADEMIC AFFAIRS		
17	TBA	ADMINISTRATIVE ASSISTANT 4	32,081
			32,081
58110	STUDENT AFFAIRS		
18	KIRPATRICK, NICOLE	ADMINISTRATIVE ASSISTANT 2	19,188
			19,188
56110	FISCAL AFFAIRS		
19	LEWIS, EARNESTINE	ACCOUNTING SPECIALIST 2	26,426
20	PATTERSON, LORI	ACCOUNTING SPECIALIST 2	23,493
			49,919

DEPT CODE	Name of Employee	Classification	Annual Salary Rate 2015-2016
	CWD-OUTREACH PROGRAM		
21	TBA	ADMINISTRATIVE ASSISTANT4	24,000
			24,000
56210	INFORMATION MANAGEMENT		
22	ROBERSON, JACKUELINE	ADMINISTRATIVE COORDINATOR 2	22,259
			22,259
53020	V/C - INSTITUTIONAL RESEARCH & SPONSORED PROGRAMS		
23	O'NEAL, CAROLYN	ADMINISTRATIVE ASSISTANT 4	31,366
			31,366
56610	UNIVERSITY POLICE		
24	NELSON, MARSHALL	POLICE CAPTAIN	60,429
25	IVEY, JEFFREY	POLICE LIEUTENANT	36,512
26	TBA	POLICE OFFICER 3-A	40,840
27	DOWNS, CAROL	POLICE OFFICER 3-A	37,191
28	TBA	POLICE OFFICER 2-A	32,231
29	DEMOND, LATOYA	POLICE OFFICER 2-A	32,448
30	MUIRHEAD, TRACY	POLICE OFFICER 2-A	37,000
31	PT OFFICER	POLICE OFFICER 2-A	7,751
32	TBA	POLICE OFFICER 2-A	32,000
33	SPEED, LILLIE	ADMINISTRATIVE ASSISTANT 2	24,747
34	HENSLEY, CHRISTOPHER	POLICE OFFICER 2-A	37,315
35	TBA	POLICE OFFICER 2-A	25,000
			403,464
	TOTAL INSTITUTIONAL SUPPORT		680,911
56510	OPERATIONS & MAINTENANCE		
36	MCINTOSH, JUDY	ADMINISTRATIVE COORDINATOR 3	30,794
			30,794
56511	MAINTENANCE		
37	BROWN, BOBBY	MAINTENANCE REPAIRER 1	29,346
38	LEWIS, TOMMY	MAINTENANCE REPAIRER MASTER	35,823
39	RHINE, BOBBY	MAINTENANCE REPAIRER 2	28,511
40	MCFANN, BILLY	MAINTENANCE REPAIRER 2	32,101
41	COUTEE, ANTHONY	MAINTENANCE REPAIRER 2	25,132
			150,913
56513	GROUNDS		
42	MCBRIDE, LARRY	MOBILE EQUIPMENT OPERATOR 1	26,236
43	FITZPATRICK, LONNIE	MOBILE EQUIPMENT OPERATOR 1	24,407
44	WASHINGTON, CHARLES	HORTICULTURAL ATTEND LEADER	30,739
45	WILSON, RONALD	HELPER	18,200
			99,682
56512	CUSTODIANS		
46	DAVIS, COLIDA	CUSTODIAN SUPERVISOR 2	22,250
47	GINES, TATANESSA	CUSTODIAN II	15,683
48	TBA	CUSTODIAN II	19,259
49	ESTER, RAINETTA	CUSTODIAN II	15,080
50	JACKSON, REBA	CUSTODIAN II	16,310
51	FRANCIS, VERNON	CUSTODIAN II	20,623
52	WILLIAMS, KENNETH	CUSTODIAN II	21,125
53	HUGHES, WILMER	CUSTODIAN II	16,310
			146,640
	TOTAL OPERATION & MAINTENANCE		427,929
		TOTAL CLASSIFIED	1,382,749

**SOUTHERN UNIVERSITY
AGRICULTURAL AND RESEARCH
EXTENSION CENTER**

2017-2018

OPERATING BUDGET

**FORM BOR-10
SALARIES OF NON-CLASSIFIED EMPLOYEES**

**FORM BOR-11
SALARIES OF CLASSIFIED EMPLOYEES**

August 18, 2017

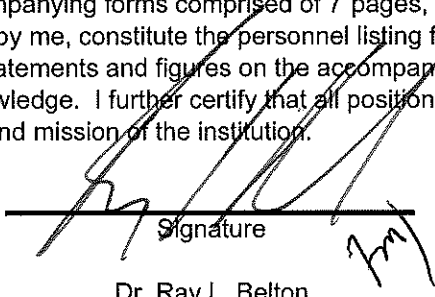
**Higher Education
Operating Fund Budget - Supplemental Documents
Fiscal Year Ending June 30, 2018**

Name of Institution: Southern University Ag Center

Contact Person: Linda Batiste *LB*

Telephone Number: (225) 771.-5707

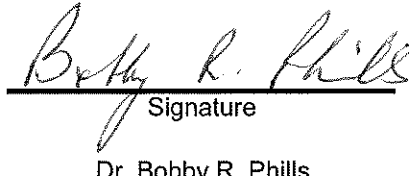
The accompanying forms comprised of 7 pages, numbered 1 to 7, each of which have been approved by me, constitute the personnel listing for fiscal year 2017 - 18. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.



Signature

Dr. Ray L. Belton

System President - Chancellor



Signature

Dr. Bobby R. Phills

Chancellor

Campus Name: Southern University Agricultural Research & Extension Center
Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1
For the Fiscal Year Ending June 30, 2018

Salaries Per Form BOR-10	\$	3,622,469
Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School Terminal Pay, Promotions, Etc.	\$	-
	\$	10,000
Housing and Car Allowance (Included in other Compensation)	\$	50,000
		<hr/>
Total Salaries Per BOR-10	\$	3,682,469
		<hr/>
Salaries Per Form BOR - 11		
		<hr/>
Total Salaries Per BOR - 11	\$	634,197
		<hr/>
Total Salaries	\$	4,266,666
		<hr/>
		Agrees to BOR-1

Board of Regents
Form BOR-10

INSTITUTION: Southern University Agricultural Research and Extension Center

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified						
Classified Employees						
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions			\$ -	\$ -		
Full-Time Funded Vacant Positions				\$ -		\$ -
Pay Plan Reserves Total						
Total Full Time Funded Positions						
PART - TIME						
Professor				\$ -		
Associate Professor				\$ -		
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified						
Classified Employees						
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions						
Part - Time Funded Vacant Positions						
Pay Plan Reserves Total						
Total Part-Time Funded Positions	0	0	\$ -	\$ -		\$ -
Grand Total Funded Positions	0	0	\$ -	\$ -	\$ -	\$ -

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.
Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

BOARD OF REGENTS INSTITUTION: Southern University Agricultural Research and Extension Center
 FORM BOR-10
 DETAILED REQUEST FOR SALARIES OF
 NON-CLASSIFIED POSITIONS

CHANCELLOR'S OFFICE (611001 - 61210 - 66000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
1	Phills, Bobby R*	Chancellor - Dean	12	\$ 100,000.00	\$ 35,000.00	\$ 15,000.00
2	Campbel, Aymbriana**	Executive Assistant	12	\$ 45,000.00		
3	Mahomes, James	Facility Scheduling Coordinator	12	\$ 39,000.00		
4	Davis, Augustus (Mike)	Internal Auditor (50%)	12	\$ 31,200.00		
Total:				\$ 215,200.00	\$ 35,000.00	\$ 15,000.00

* Remaining Salary is charged to Federal Research/ Extension Account
 ** Remaining Salary is charged to Federal Extesnion Account

FINANCE OFFICE (611001 - 66150 - 66000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
5	Baliste, Linda	Director of Finance	12	\$ 75,500.00		
6	Mack, Belinda	Coordinator of F&A	12	\$ 58,482.00		
Total:				\$ 133,982.00		

TECHNOLOGY SERVICES (611001 - 64050 - 66000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
7	Udoh, Bridget	Communication Specialist	12	\$ 55,737.00		
8	Badon, Donna	Creative Designer	12	\$ 45,131.00		
9	Newman, Dexter	Video Production Specialist	12	\$ 41,964.00		
10	Palle, Sanjay	Network/Database Administrator	12	\$ 62,400.00		
11	Rogers, Chris J.	Director of Technology	12	\$ 74,360.00		
Total:				\$ 279,592.00		

RURAL DEVELOPMENT (611001 - 65100 - 62000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
12	Sebhatu Gebrelul	Professor	12	\$ 92,974.00		
13	Chisley, Curtis	Research Associate	12			

BOARD OF REGENTS
FORM BOR-10
DETAILED REQUEST FOR SALARIES OF
NON-CLASSIFIED POSITIONS

INSTITUTION: Southern University Agricultural Research and Extension Center

LABORATORY FARM (611001 - 65110 - 62000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
				\$ -		
Total:				\$ -		

STATE RESEARCH MATCH (611001 - 65060 - 62000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
11	Giddens, LaKeeshia	Research Associate	12	\$ 40,000.00		
12	Malekian, Fatemah	Professor/Nutrition	9			
13	Kambranda, Devalah	Research Assoc. Professor	9	\$ 32,500.00		
14	Snowden, Janna	Director/Senior Research Associate	12	\$ 48,000.00		
Total:				\$ 120,500.00		

RESEARCH (Federal)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
15	Abdollahi, Kamran	Professor	12	\$ 41,871.08		
16	Atkinson, Cheryl	Professor	12	\$ 38,277.17		
17	Berhane, Milagro	Senior Research Associate	12	\$ 43,000.00		
18	Chin, Kit	Professor	12	\$ 90,992.00		
19	Gager, Janet	Research Associate	12	\$ 44,500.00		
20	Ghebreyessus, Yemane	Professor	12	\$ 41,871.08		
21	Adams, Calvin	Research Assistant	12	\$ 38,000.00		
22	Snowden, Janna	Director/Senior Research Associate	12	\$ 27,000.00		
23	Kambranda, Devalah	Research Assoc. Professor	9	\$ 32,500.00		
24	Harris, Edith	Professor	12	\$ 54,682.00		
25	Phillis, Bobby R*	Chancellor Dean	12	\$ 50,000.00		
26	Khachatryan, Margarita	Research Associate	12	\$ 44,500.00		
27	Ford, Marlon	Assistant Professor	12	\$ 65,000.00		
28	Marshall, Renita	Associate Professor/Animal Science	12	\$ 69,680.00		
29	Johnson, Andra	Vice Chancellor for Research & Technology	12	\$ 130,000.00		
30	Meynsse, Patricia	Professor	12	\$ 54,682.00		
31	Negatu, Asebe	Post Doctor Research Fellow	12	\$ 62,500.00		
32	Ning, Zhu	Professor	12	\$ 41,871.08		
33	Payne, Jr., Roosevelt	Research Associate/Inventor Manager	12	\$ 43,000.00		
34	Qi, Yadong	Professor	12	\$ 41,871.08		
35	Runles, Eugene	Farm Superintendent	12	\$ 52,000.00		
36	Simon, Gary	Professor/Veterinarian	12	\$ 8,709.00		
37	Walker, Calvin	Professor/Associate Research Director	12	\$ 49,383.00		
38	Henson, James F	Sr. Research Scientist	12	\$ 60,000.00		
39	Lukongo, Onyumba E	Assistant Professor	12	\$ 65,000.00		
Total:				\$ 1,290,889.49		

* Remaining Salary is Charged to the Chancellor's office account # 611001-61210

LIVESTOCK SHOW OFFICE (611001 - 62305 - 63000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
40	Vacant	Livestock Show Director	12	\$ 25,000.00		
Total:				\$ 25,000.00		

EXTENSION (Federal)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO

BOARD OF REGENTS
 FORM BOR-10
 DETAILED REQUEST FOR SALARIES OF
 NON-CLASSIFIED POSITIONS

INSTITUTION: Southern University Agricultural Research and Extension Center

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	RATE 2017-18	HOUSING	AUTO
41	Augustine, Zanelle (50%)	Extension Associate	12	\$ 20,982.00		
42	Cyrus, Kasundra D.	Family and Consumer Sciences Specialist	12	\$ 76,846.00		
43	Vacant	Associate Area Agent	12	\$ -		
44	Phills, Bobby R*	Chancellor-Dean	12	\$ 50,000.00		
45	Egbe, Justin	Research Associate	12	\$ 44,500.00		
46	Campbel, Aymbriana*	Executive Assistant	12	\$ 30,000.00		
47	Patlin, Dawn M.	Vice Chancellor for Extension & Outreach	12	\$ 130,000.00		
48	Hill, Odis	Assistant Area Agent - ANR	12	\$ 43,000.00		
49	Vacant	Assistant Area Agent/St Helena	12	\$ 40,000.00		
50	Jordan, Angell	Assistant Area Agent/Lafayette	12	\$ 41,600.00		
51	Lee, Patricia	Assistant Area Agent - FCS	12	\$ 43,000.00		
52	Vacant	County Agent - EBR	12	\$ 45,000.00		
53	Vacant	Specialist - ANR	12	\$ 25,000.00		
54	Nicollette Gordan	Assistant Area Agent - Youth Development	12	\$ 40,000.00		
55	Vacant	County Agent - Iberia/ St Martin Parish	12	\$ 40,000.00		
56	Vacant	Assistant Area Agent - Moorehouse Parish (60%)	12	\$ 27,000.00		
57	Sensley, Carol	Extension Agent	12	\$ 43,000.00		
58	Sarah Sims	Extension Aide-FCS	12	\$ 36,542.00		
59	Smith, Kenyetta	Associate Specialist - CED	12	\$ 66,768.00		
60	Washington, Terry L.	County Agent - Rapides	12	\$ 56,724.00		
61	Vacant	Director & Business Development Specialist	12	-		
62	Weber, Lisa (25%)	Nutrition Educator	4	\$ 10,400.00		
63	Robinson, Carolyn E.	Associate Area Agent	12	\$ 47,615.00		
64	Vacant	Assistant Area Agent - Youth	12			
65	York-Friendship, DeShohn (50)	Assistant Specialist/Nutrition	12	\$ 32,115.00		
66	Franklin, Tiffinay	Project Coordinator	12	\$ 44,720.00		
67	Mellieon, Harold	Assistant Specialist/ Animal Science	12	\$ 65,000.00		
Total:				\$ 1,089,812.00		

* Remaining Salary is Charged to the Chancellor's office account # 611001-61210

STATE EXTENSION MATCH (611001 - 62060 - 63000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
Total:				\$ -		

TOBACCO - YOUTH DEVELOPMENT (611001 - 62300 - 63000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
Total:				\$ -		

Tobacco - Nutrition (611001 - 62250 - 63000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
Total:				\$ -		

SCRI Financial Support (611001 - 66100 - 63000)

				ANNUAL		

BOARD OF REGENTS
 FORM BOR-10
 DETAILED REQUEST FOR SALARIES OF
 NON-CLASSIFIED POSITIONS

INSTITUTION: Southern University Agricultural Research and Extension Center

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	SALARY RATE 2017-18	HOUSING	AUTO
68	Gilbeaux, Gabe	Ass. Coordinator of Fiscal Services	12	\$ 47,580.00		
Total:				\$ 47,580.00		

SOUTHWEST CENTER FOR RURAL INITIATIVE (611001 - 63050 - 63000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
69	Harris, Antoinio	Director	12	\$ 75,000.00		
70	Washington, Crystal	Extension Educator/Community Development	12	\$ 45,000.00		
71	Johnson, Chasily	Outreach Program Assistant	12	\$ 28,500.00		
72	Vacant	E-Learning Support Specialist	12	\$ 40,000.00		
73	Fontenot, Kayla	Assistant Area Agent	12	\$ 38,000.00		
74	Vacant	Youth Specialist	12	\$ 40,000.00		
Total:				\$ 266,500.00		

Economic Development and Operational Support (611001 - 66180 - 66000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
Total:				\$ -		

Support Education in Louisiana First (611001 - 62150 - 63000)

NO.	NAME OF EMPLOYEE	TITLE OF POSITION	# MO. EMPLOYED	ANNUAL SALARY RATE 2017-18	HOUSING	AUTO
75	Eual Hall	Business Development Officer	Total:	\$ 50,440.00		
Total:				\$ 50,440.00		

Total Employees Unrestricted Operating Budget: \$ 3,622,469.49

DETAILED REQUEST FOR SALARIES OF
CLASSIFIED POSITIONS

NO.	NAME OF EMPLOYEE	CLASSIFICATION	ANNUAL SALARY RATE 2017-18	SALARY ADJUST. 2017-18	ANNUAL SALARY RATE 2017-18
Extension (Federal)					
1	Butler, Decobea	Administrative Coordinator III	\$ 29,808		\$ 29,808
2	Jackson, Angela	Administrative Assistant IV	\$ 37,318		\$ 37,318
3	Vacant	Administrative Assistant II	\$ 26,478		\$ 26,478
4	Thomas, Althea	Administrative Assistant III	\$ 38,966		\$ 38,966
5	Johnson, Meguna	Research Farm Specialist 1	\$ 28,000		\$ 28,000
6	Holiday, Mary	Accountant II	\$ 40,000		\$ 40,000
Total:			\$ 200,570		\$ 200,570
Research (Federal)					
7	Peralta, Joyce	Administrative Assistant III	\$ 15,215		\$ 15,215
8	Vacant	Administrative Assistant II	\$ 26,586		\$ 26,586
9	Phelps, Angela	Administrative Assistant II	\$ 29,391		\$ 29,391
10	Dyson, Alice	Administrative Assistant IV	\$ 34,362		\$ 34,362
11	Toliver, Annette	Accountant II	\$ 40,000		\$ 40,000
Total:			\$ 145,554		\$ 145,554
Rural Development					
		611001 - 65100 - 62000			
12	Hill, Todd	Research Farm Specialist I	\$ 40,884		\$ 40,884
13	Holiday, Charles	Research Farm Specialist I	\$ 22,887		\$ 22,887
Total:			\$ 63,771		\$ 63,771
Laboratory Farm					
		611001 - 65110 - 62000			
14	Thomas, Paul	Research Farm Specialist 2	\$ 26,270		\$ 26,270
15	Collins, Troy	Research Farm Specialist 2	\$ 30,805		\$ 30,805
16	Kevin Belizeard	Research Farm Specialist 1	\$ 31,054		\$ 31,054
Total:			\$ 88,129		\$ 88,129
Chancellor's Office					
		611001 - 61210 - 66000			
17	Kim Butler	Administrative Assistant V	\$ 38,397		\$ 38,397
18	Selders, Kendrah	Administrative Program Specialist A	\$ 36,400		\$ 36,400
19	Grey, Ebony	Administrative Coordinator III	\$ 25,376		\$ 25,376
Total:			\$ 100,173		\$ 100,173
Finance Office					
		611001 - 66150 - 66000			
20	Vacant	Accounting Technician	\$ 36,000		\$ 36,000
Total:			\$ 36,000		\$ 36,000
Grand Total:			\$ 634,197	\$ -	\$ 634,197

Total Salaries Non-Classified and Classified: **\$ 4,256,666.29**