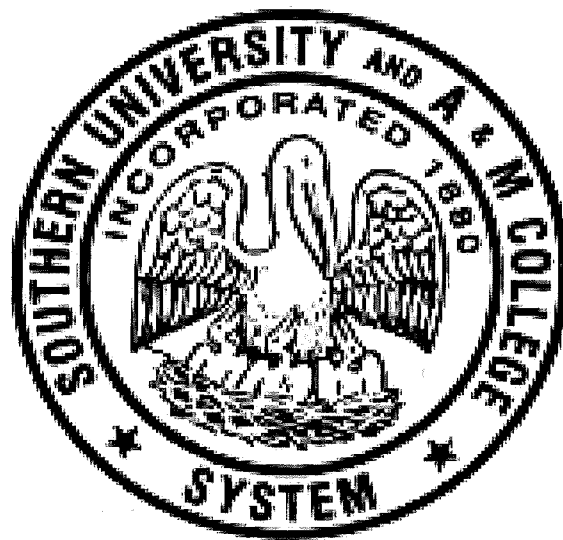


SOUTHERN UNIVERSITY AT SHREVEPORT



ATHLETICS

FY 2018-2019 OPERATING BUDGET

September 3, 2018

Southern University at Shreveport

2018-2019 Operating Budget for Women Athletics

Women Basketball
Account # 518902- 58710

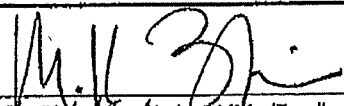
PROJECTED INCOME: \$146,990

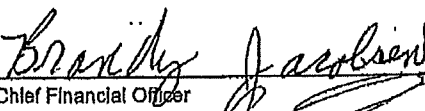
PROJECTED EXPENDITURES:


Salaries	23,850
Wages	0
Related Benefits	7,155
Travel	20,000
Operating Services	12,961
Supplies	10,000
Professional Services	10,000
Other Charges	2424
Scholarships	60,600
Acquisitions	0

TOTAL PROJECTED EXPENDITURES \$146,990

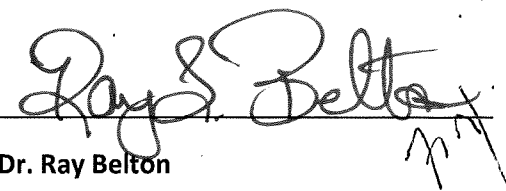
PROJECTED BALANCE JUNE 30, 2019 0

Approval Disapproved

Vice Chancellor Student Affairs/Enrollment Management

Approval Disapproved

Chief Financial Officer

Approval Disapproved

Chancellor

Approved


Dr. Ray Belton

President

Southern University at Shreveport

2018-2019 Operating Budget for Men Athletics

Men Basketball
Account # 518901- 58610

PROJECTED INCOME: \$165,753

PROJECTED EXPENDITURES:

Salaries	33,330
Wages	0
Related Benefits	10,666
Travel	20,000
Operating Services	4,322
Supplies	10,000
Professional Services	7,335
Other Charges	0
Scholarships	80,100
Acquisitions	0

TOTAL PROJECTED EXPENDITURES \$165,753

PROJECTED BALANCE JUNE 30, 2018 0

Approval Disapproved M.K. B.
Vice Chancellor Student Affairs/Enrollment
Management

Approval Disapproved Brendy Jacobson
Chief Financial Officer

Approval Disapproved [Signature]
Chancellor

Approved

Dr. Ray Belton
Dr. Ray Belton

President