ATHLETICS COMMITTEE
(Following the Facilities and Property Committee)
Friday, September 19, 2014
Board of Supervisors’ Meeting Room
2nd Floor J.S. Clark Administration Building
Southern University and A&M College
Baton Rouge, Louisiana  70813

AGENDA

1. Call to Order

2. Roll Call

3. Adoption of the Agenda

4. Public Comments

5. Action Item
   A. Request approval of 2014-2015 Athletic Budgets, SUNO

6. Other Business

7. Adjournment

MEMBERS
Mr. Darren G. Mire – Chair; Atty. Murphy F. Bell, Jr. – Vice Chair
Mr. Calvin W. Braxton, Sr., Atty. Tony M. Clayton, Mr. Raymond M. Fondel, Jr.,
Rev. Joe. R. Gant, Jr., Mr. Mike A. Small, Mrs. Ann A. Smith
Atty. Bridget A. Dinvaux – Ex Officio
## Southern University at New Orleans Athletic Budget 2014-2015

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>All athletic Admin/General</th>
<th>Men's Basketball</th>
<th>Other Men's Sports</th>
<th>Women's Athletic</th>
<th>Total Athletic Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries/Wages/student</td>
<td>58,426.00</td>
<td>35,000.00</td>
<td>24,000.00</td>
<td>29,000.00</td>
<td>314,788.00</td>
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<tr>
<td>Fringe Benefits</td>
<td>18,112.00</td>
<td>10,850.00</td>
<td>7,440.00</td>
<td>8,990.00</td>
<td>45,392.00</td>
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<tr>
<td>Game Guarantees</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>514,300.00</td>
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<tr>
<td>Athletic Scholarship</td>
<td>105,000.00</td>
<td>100,000.00</td>
<td>99,300.00</td>
<td>210,000.00</td>
<td>98,850.00</td>
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<tr>
<td>Med. Insurance</td>
<td>98,850.00</td>
<td></td>
<td></td>
<td></td>
<td>16,000.00</td>
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<td>Travel</td>
<td>6,000.00</td>
<td>3,000.00</td>
<td>7,000.00</td>
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<td>13,000.00</td>
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<tr>
<td>Equipment</td>
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<td>2,000.00</td>
<td>7,000.00</td>
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<td></td>
</tr>
</tbody>
</table>

### Operating Services

- NAIA Membership: 6,900.00
- GCAC Tournament/ Dues: 7,500.00
- Lab Coach Assoc.: 6,000.00
- Bus Service: 10,000.00
- Other Expenses: 4,000.00

**Total Athletic Expenses:** 868,368.00

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**Signatures:**

- Athletic Director: [Signature]
- Vice Chancellor for Admin/Finance: [Signature]
- Chancellor: [Signature]