

Southern University **Board and System Administration**

Special Meals and Miscellaneous Travel Budget

Fiscal Year 2023-2024

Higher Education Special Meals and Miscellaneous Travel Budget Fiscal Year Ending June 30, 2024

Name of Institution:	Southern	University	System
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System Administration

Contact Person:

Flandus McClinton, Jr.

Vice Chancellor for Finance and Business Affairs and Comptroller

Telephone Number: (225) 771-5021

The accompanying forms, statements, and explanations, comprised of 1 page, have been approved by me. I herby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

Dennis J. Shields

Name

President - Chancellor

Title

Board of Regents Form BOR-4A Detail of Departmental Costs by Function

DEPARTMENT	ACTUAL 2022-2023		BUDGETED 2022-2023		BUDGETED 2023-2024		OVER/UNDER 2022-2023
BOARD OF SUPERVISOR							
Special Meals and Miscellaneous Travel							
Personal Services:							
Salaries	\$ -	\$	_	\$	_	\$	_
Other Compensation	_		-	·	-	ļ .	_
Related Benefits	_		-		-		_
Total Personal Services	\$ -	\$	-	\$	-	\$	-
Travel	_		_		_		_
Operating Services	_		_		_		_
Supplies	_		50,000		50,000		
Professional Services	_		30,000		30,000		_
Other Charges	_		-		-		-
	-		-		-		-
Acquisitions	_		-		-		-
Major Repairs	- •	ø	- - -	ø	- - -	ø	-
Department Total	\$ -	\$	50,000	\$	50,000	\$	-
PRESIDENT'S OFFICE							
President Sponsored Activity							
Personal Services:							
Salaries	\$ -	\$	-	\$	-	\$	-
Other Compensation	-		-		-		-
Related Benefits	-		=		-		-
Total Personal Services	\$ -	\$	-	\$	-	\$	-
Travel	-		-		-		-
Operating Services	-		-		-		-
Supplies	-		50,000		50,000		-
Professional Services	-		-		-		-
Other Charges	-		-		-		-
Acquisitions	-		-		-		-
Major Repairs	-		-		-		-
Department Total	\$ -	\$	50,000	\$	50,000	\$	-
GRAND TOTALS							
Personal Services:							
Salaries	-	\$	_	\$	_	\$	_
Other Compensation	Ψ _	Ψ		Ψ		Ψ	
Related Benefits	_		-		-		-
Total Personal Services	\$ -	\$	-	\$	-	\$	-
Total I el solial Sel vices	- ·	Ф	-	Φ	-	Φ	-
Travel	-		-		-		-
Operating Services	-		-		-		-
Supplies	-		100,000		100,000		-
Professional Services	-		-		-		-
Other Charges	-		-		-		-
Acquisitions	-		-		-		-
Major Repairs	-						
Department Total	\$ -	\$	100,000.00	\$	100,000.00	\$	-