SOUTHERN UNIVERSITY SYSTEM Southern University at New Orleans



OPERATING BUDGET

2015-2016

Submission Date: September 4, 2015

Higher Education

Operating Fund Budget

Fiscal Year Ending June 30, 2016

Name of Institution: Southern University at New Orleans

Contact Person: Mr. Jullin Renthrope

Telephone Number: <u>504-286-5117</u>

The accompanying form, statements, and explanations, comprise of $\underline{49}$ pages, numbered $\underline{1}$ to $\underline{49}$, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

Signature

Victor Ukpolo, PhD.

Name

Chancellor

Title

Signature

Ray Belton, PhD.

Name

President

Title

Revenue/Expenditure Data

Revenue/Expenditure	Actual 2014-2015	Budgeted 2014-2015	Budgeted 2015-2016	Over/(Under) 2014-2015	% Change
Revenues By Source:					ange
State Funds:					
General Fund Direct General Fund - Restoration Amount	\$0	\$6,340.850	\$3,156,030	(\$3,184,820)	-50.23
Statutory Dedicated:	\$0 \$0	\$0 \$599,363	\$0 \$3,210,361	\$0 \$2,610,998	0.00 435.63
Higher Education Initiatives Fund	\$0	\$0	\$2,603,427	\$2,603,427	100.00
Support Education in Louisiana First (SELF)	\$0	\$549,363	\$556,934	\$7,571	1.38
Tobacco Tax Health Care Fund	\$0	\$0	\$0	\$0	0.00
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	0.00
Calcasieu Parish Higher Education Improvement Fund Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	\$0	\$0	\$0	0.00
Southern University Agricultural Program Fund	\$0 \$0	\$50,000 \$0	\$50,000 \$0	\$0 \$0	0.00
Equine Fund	\$0	\$0	\$0	\$0 \$0	0.00
Fireman Training Fund	\$0	\$0	\$0	\$0	0.00
Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	0.00
Health Excellence Fund	\$0	\$0	\$0	\$0	0.00
La. Educational Quality Support Fund (LEQSF)	\$0	\$0	\$0	\$0	0.00
Proprietary School Fund	\$0	\$0	\$0	\$0	0.00
Workforce Rapid Response Rockefeller Scholarship Fund	\$0 \$0	\$0	\$0	\$0	0.00
Orleans Excellence Fund	\$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00
TOPS Fund	\$0	\$0	\$0	\$0	0.00
Medical & Allied Health Scholarship & Loan Fund	\$0	\$0	\$0	\$0	0.00
Overcotlections Fund	\$0	\$0	\$0	\$0	0.00
Funds Due From Management Board or Regents:					
Other	\$0	\$0	\$0	\$0	0.00
Funds Due to Institutions:					
Other	\$0	\$0	\$0	\$0	0.00
Other Total State Funds		ec 040 040	\$6,366,391	/ACTA 040)	
Revenue Over Expanditures :	\$0	\$6,940,213	\$0,300,381	(\$573,822)	-8.27
State Funds	so i	\$0	\$0	\$0	0.00
Interagency Transfers	\$0	\$0	\$0	\$0	0.00
Self Generated Funds	\$0	\$0	\$0	\$0	0.00
Federal Funds	\$0	\$0	\$0	\$0	0.00
Interim Emergency Board	\$0	\$0	\$0	\$0	0.00
Total Revenue Over Expenditures	\$0	\$0	\$0	\$0	0.00
atemanan Tanadan	ا مما				
nteragency Transfere	\$0	\$0	\$0	\$0	0.00
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	\$0	0.00
	 "				V.00
Self Generated Funds	[so	\$11,405,135	\$11,405,135	\$0	0.00
Federal Funds	\$0	\$0		\$0	0.00
nterim Emergency Board	\$0	\$0	80	so	0.00
Total Revenues	\$0	\$18,345,348	\$17,771,526	(\$573,822)	-3.13
Expenditures by Function:					
Instruction	\$0	\$8,410,264	\$7,943,386	(\$466.878)	-5.55
Research Public Service	\$0 \$0	\$0 \$0	\$0	\$0	0.00
Academic Support**	\$0	\$1,719,234	\$0 \$1,630,389	\$0 \$111,155	0.00°
Student Services	\$0	\$789,435	\$720,751	(\$68,684)	8.70
Institutional Services	\$0	\$5,727,202	\$5,595,251	(\$131,951)	-2.30
Scholarships/Fellowships	\$0	\$0	\$100,000	\$100,000	100.00
Plant Operations/Maintenance	\$1	\$1,112,620	\$1,035,569	(\$77,051)	-6.93
Total E&G Expenditures	\$2	\$17,758,755	\$17,225,346	(\$533,409)	-3.00
Hospital	\$0	\$0	\$0	\$Q	0.009
Transfers out of agency	\$0	\$0	\$0	\$0	0.009
Athletics Other	\$0	\$586,593	\$546,180	(\$40,413)	-6.899
otal Expenditures	\$0 \$2	\$18,345,348	\$17,771,526	\$0 (\$573,822)	-3.139
			,*,***	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
expenditures by Object:					
Seleries	\$0	\$11,786,911	\$10,819,452	(\$967,459)	-8.219
Other Compensation Related Benefits	\$0 \$0	\$0 \$3,936,072	\$0 \$4,100,545	\$0	0.009
otal Personal Services	\$1	\$15,722,983	\$14,919,997	\$164,473 (\$802,986)	4.189 -5.119
Travel	\$0	\$0	\$0	\$0	0.009
Operating Services	\$0	\$732,368	\$803,550	\$71,182	9.729
Supplies	\$0	\$378,965	\$330,552	(\$48,413)	-12.789
otal Operating Expenses	\$0	\$1,111,333	\$1,134,102	\$22,769	2.059
Professional Services	\$0	\$0	\$0	\$0	0.009
Other Charges	\$0	\$1,217,671	\$1,276,674	\$59.003	4.859
Debt Services Interagency Transfers	\$0	\$0	\$0 \$440 TE2	\$0	0.00
one Other Charges	\$0 \$1	\$293,361 \$1,511,032	\$440,753 \$1,717,427	\$147,392 \$206,395	50.24°
General Acquisitions	\$0	\$1,517,032	\$1,717,427	\$206,395	0.00
Library Acquisitions	\$0	\$0	\$0	\$0	0.00
Major Repairs	\$0	\$0	\$0	\$0	0.00
otal Acquisitions and Major Repairs	\$0	80	50	\$0	0.00
	\$0	\$0	\$0	\$0	0.00
Unatiotted					0.00

This column should reflect the last approved BA-7 in FY 14-15
 **Library costs are included in the function of academic support and are detailed on the BOR-4A.

Board of Regents Form BOR-2

Institution: Southern University at New Orleans

Financing Other Than State Funds Appropriations

Source:	ACTUAL	BUDGETED	BUDGETED	OVER /UNDER
	2014-15	2014-15	2015-16	2014-15
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	_
Uncompensated Care	\$0	\$0	\$0	
Hospital Contracts	\$0	\$0	\$0	
Lab School	\$0	\$0	\$0	
Other Total	\$0	\$0	\$0	
Total Other Interagency Transfers	\$0	\$0	\$0	•
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	
Self-Generated Funds:				· · · · · · · · · · · · · · · · · · ·
Student Fees:				
General Registration Fees	\$0	\$10,603,985	\$10.572.642	(31.343.00)
Non-Resident Fees	\$0	\$108,374	\$82,493	(25.881.00)
Academic Excellence Fee	\$0	\$602,776	\$650,000	47,224.00
Operational Fee	\$0	\$0	\$0	•
Academic Enhancement Fee	\$0	so l	\$0	_
Building Use Fee	\$0	\$o	\$0	-
Building Use Fee - Act 426	\$0	\$0	\$0	-
Student Services Fee	\$0	\$0	\$0	-
Technology Fee	\$0	\$0	\$0	-
Energy Surcharge	\$0	\$0	\$0	-
University Self-Assessed Fees	\$0	\$o	\$0	•
Student Self-Assessed Fees	\$0	\$0	\$0	•
All Other Mandated Fees	\$0	\$0	\$0	-
All Other Student Fees	\$0	\$0	\$0	-
Total Student Fees:	\$0	\$11,315,135	\$11,305,135	(10,000.00)
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	•
Sales and Services of Educational Activities	\$0	\$0	\$0	•
State Grants and Contracts	\$0	\$0	\$0	•
Organized Activities Related to Instruction	\$0	\$0	\$0	•
Athletics Other than Student Fees	\$0	\$0	\$0	-
Other Self-Generated Funds	\$0	\$90,000	\$100,000	10,000.00
Total Self-Generated Funds	\$0	\$11,405,135	\$11,405,135	10,000.00
Federal Funds:				
Federal Program Admin.	.l \$0	\$0	\$0	-
Medicare	\$0	\$0	\$0	
Grants:				
Peli	\$0	\$0	\$0	-
Other	\$0	\$0	\$0	-
Total Federal Funds	\$0	\$0	\$0	•
Interim Emergency Board	\$0	\$0	\$0	•
Total Revenues Other Than State Funds Appropriations	\$0	\$11,405,135	\$11,405,135	•

			BUDGETED 2	014-2015				BVD	GETED 2015-2018			
ource:	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% QF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF
tate Funds:												
General Fund Direct	\$6,340,850	100.00%	\$0	0.00%	\$6,340,850	23.75%	\$3,156,030	100.00%	\$0	0.00%	\$3,156,030	12
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0,130,030; \$0i	' 6
Statutory Dedicated	\$599,363	100.00%		0.00%	\$599,363	2.25%	\$3,210,361	100.00%	\$0	0.00%	\$3,210,361	12
Higher Education Initiative Fund	\$0	0.00%		0.00%	\$0	0.00%	\$2,603,427	100.00%	so s	0.00%	\$2,603,427	10
Support Education in Louisiana First (SELF)	\$549,363	100.00%		0.00%	\$549,363	2.08%	\$556,934	100 00%	\$0 \$0 \$0	0.00%	\$556,934	- '
Tobacco Tax Health Care Fund	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	SO	
Calcasieu Parish Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0 \$0	0.00%	\$0 \$50,000	0.00%		0.00%	\$0	0.00%	\$0	-
Parl-Mutiet Live Racing Facility Gaming Control Fund	\$50,000	100.00%	\$0	0.00%	\$50,000	0.19%	\$50,000	100.00%	\$0	0.00%	\$50,000	-
Southern University Agricultural Program Fund	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%		0.00%	\$0	7
Equine Fund	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	30	0.00%	\$0	0.00%	\$0	
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	
Health Excellence Fund	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%		0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
Worldorce Repid Response Rockefeller Scholarship Fund	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	
Orleans Excellence Fund	\$0 \$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
TOPS Fund	\$0	0.00%	\$0 \$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%	\$0	
Medical & Allied Health Scholarship & Loan Fund		0.00%	50	0.00%	\$0	0.00%	30 \$0	0.00%	\$0	0.00%	\$0	i
Overcollections Fund	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
Funds Due From Management Board or Regents:		0.00%	- \$0	0.00%	- 30	0.00%	\$0	0.00%	30	0.00%	\$0	
Other			<u></u> _									
Funds Due to Institutions:	\$0	0,00%	\$0	0.00%	. \$0	0.00%	\$0	0.00%	- 30	0.00%	\$0	
Other	SÓ											
Other	80	0.00%	30	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
otal State Funds	\$6,940,213	100.00%	\$0		\$0	0.00%		****			\$0	
teragency Transfers:	\$6,840,213	100.00%	- 30	0.00%	\$6,940,213	26.00%	\$6,366,391	100,00%	\$0	0.00%	\$6,366,391	. 24
Medicaid							1		1			
Incompensated Care	\$0	0.00%	\$0 \$0 \$0 \$0 \$0	0.00%	\$0	0.00%	. \$0	0.00%	\$0	0.00%	\$0	
tospital Contracts	\$0 \$0	0.00%	- 50	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
ab School	\$0	0.00%	\$U	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	(
Other Total	\$0	0.00%	30	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	
	30	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%		0.00%	. so	
stal Other Interagency Transfers on-Recurring Self Generated Carry Forward	- SO			0.00%	\$0	0.00%		0.00%		0.00%	\$0	
Student Fees:		0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
Géneral Registration Fees:	240 500 005	****								ĺ	[
Non-Resident Fees:	\$10,603,985 \$108,374	100.00%	\$0 \$0	0.00%	\$10,603,985	39.73%	\$10,572,642	100.00%	\$0	0.00%	\$10,572,642	40
Academic Excellence Fee:	\$602,776	100.00%		0.00%	\$108,374	0.41%	\$82,493	100.00%		0.00%	\$82,493	(
Operational Fee:	\$602,776	0.00%	\$0 \$289.539	0.00%	\$602,776 \$289,539	2.26%	\$650,000	100.00%	\$0	0.00%	\$650,000	
Student Athletic Fees	\$0	0.00%	\$201,775			1.08%	\$0	0.00%	\$342,600	100.00%	\$342,600	
Other Total	80	0.00%	\$1,967,584	100.00%	\$281,775	100.00%	\$0	0.00%	\$326,230	100.00%	5326,230	100
otal Student Fees:	811,315,135	81.67%	\$2,538,898	100.00%	\$1,967,584	7.37%	\$0	0.00%	\$2,269,510	100.00%	\$2,269,510	
csoltal - Commercial/Self-Pay		0.00%			\$13,854,033	51.90%	\$11,305,135	79.37%	\$2,938,340	20.63%	\$14,243,475	- 5
Physician Practice Plans	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
sales and Services of Educational Activities		0.00%	30	0.60%	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	
itate Grants and Contracts	\$0	0.00%	\$838,580	100.00%	\$838.580	3.14%	\$0	0.00%	\$0	0.00%	\$0	
Organized Activities Related to Instruction	\$0 \$0	0.00%	\$838,580	0.00%		3.14% 0.00%	\$0	0.00%	\$422,552	100.00%	\$422,552	
thletics Other than Student Fees	30	0.00%	- 30	0.00%	\$0 \$0	0.00%	\$0 30	0.00%	\$0	0.00%	\$0 \$0	
uxifiaries (Excluding Athletics)	30	0.00%	\$80,267	100.00%	\$80.267	0.00%		0.00%	\$0	100.00%		
ndowment Income	1 261	0.00%	\$0,267	0.00%		0.00%	30	0.00%	\$0 \$0	0.00%	\$0 \$0	
ilits, Grants, and Contracts		0.00%	\$120,170	100.00%	\$120,170	0.00%	\$0 \$0	0.00%	\$60,800	0.00%		
Other Self-Generated Funds	\$90,000	100.00%	\$120,170	0.00%	\$90,000	0.45%	\$100,000	100.00%		100.00%	\$60,800	
tal Self-Generated Funds	\$11,405,135	76.12%	\$3,577,915	23.88%	\$14,983,050	56.13%	\$11,405,135	76.92%	\$0 \$3,421,692	0.00%	\$100,000	
deral Funds:	411,700,100	14.1270	90,011,010	23.0070	314,003,050	30,13%	\$17,405,135	10.82%	\$3,421,992	23.08%	\$14,826,827	5
ederal Program Admin.	\$0	0.00%	so	0.00%	en.	U tron	***	0.000	امم ا	p. sec j		
Aedicare	\$0 \$0	0.00%	\$U \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	S0	0.00%		
Grants:		0.00%	- 30	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	7
Pell	\$c	0.00%	\$0	0.00%	40	0.00%		0.000				
Other	30	0.00%	\$4 760 740	100 00%	\$0		\$0	0.00%	\$0	0.00%	\$0	
ottel Federal Funds		0.00%	\$4,769,713 \$4,769,713		\$4,769,713	17.87%	\$0	0.00%	\$4,720,894	100.00%	\$4,720,894	18
terim Emergency Board	30			100.00%	\$4,769,713		\$0 \$0	0.00%	\$4,720,894	100.00%	\$4,720,894	10
		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$ 0	0.00%	80	

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.

Institution:

Southorn Unworedy as New Orleans

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			ACTUAL 201-	4-2015				1	BUDGETED pur 5-\$018			
Source:	UNRESTRICTED	% OF TOTAL	HESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% CF TOTAL	TOTAL	% OF TOTAL
State Funds:												1
State Funds: General Fund Direct	, s	0.00%	\$0	0.00%	so	0.00%	\$3,156,030	100.00%	50	0.00%	83,156,030	12.18
General Fund - Restoration Amount	 	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Statutory Dedicated	<u>-</u>	0.00%	\$0	0.00%	\$0	0.00%	\$3,210,361	100.00%	80	0.00%	\$3,210,361	
Higher Education Initiative Fund	\$		\$0	0.00%	\$0	0.00%	\$2,603,427	100.00%	\$0	0.00%	\$2,603,427	10.05
Support Education in Louisiana First (SELF)	\$	0.00%	\$0	0.00%	\$0	0.00%	\$556,934	100.00%	\$0	0.00%	\$555,934	2.15
Tobacco Tax Health Care Fund			.\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	
Calcasieu Parish Fund	5	0.00%		0.00%	\$0 \$0	0.00%	\$0	0.00%		0.00%	\$0	0.00
Calcasteu Parish Higher Education Improvement Fund Pari-Mutigi Live Racing Facility Garning Control Fund	<u> </u>	0 0.00% 0 0.00%	- 30	0.00%		0.00%	\$50.000	100.00%	90	0.00%	\$50,000	
Southern University Agricultural Program Fund	Š		- 20	0.00%	- 40	0.00%	\$0.00	0.00%	\$0	0.00%	\$0	0.00
Equine Fund		0.00%	\$0 \$0	0.00%	\$0	0.00%	90	0.00%	80	0.00%	\$0	0.00
Freman Training Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%	\$0.	0.00%	\$0	0.00
Two Percent Fire Insurance Fund	1 8	0.00%	\$0	0.00%	\$0	0.00%	\$0.	0.00%	90	0.00%	\$0	0.00
Health Excellence Fund	\$	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
La. Educational Quality Support Fund (LEQSF)		0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00
Proprietary School Fund		0.00%	\$0			0.00%	\$0			0.00%	\$0	0.00
Workforce Rapid Response		50 0.00% 50 0.00%	80	0.00%		0.00%	\$6 \$0	0.00%	30	0.00%	\$0	
Rocksfeller Scholarship Fund Orleans Excellence Fund		0.00% 0 0.00%	\$0	0.00%	\$U 8n	0.00%	\$0		\$10	0.00%		
TOPS Fund		so 0.00% so 0.00%	90	0.00%		0.00%	- 30	0.00%	- E	0.00%	\$0	
Medical & Allied Health Scholarship & Loan Fund		0.00%	80	0.00%	- 50	0.00%	\$0	0.00%	\$0	0.00%	\$0	
Overcollections Fund		0.00%	50	0,00%	\$0		80	0.00%	\$0	0.00%	\$0	0.00
Funds Due From Management Board or Regents:	 				**							
Other	\$	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Funds Due to Institutions:								••••				
Other	<u> </u>	0.00%	\$0	0.00%	\$0		\$0	0.00%	\$0	0.00%	\$0	0.00
Other (List)		0,00%		0.00%	\$0		\$6,386,391	100,00%	ėn.	0.00%	\$6,369,391	0.00
Total State Funds		10,00%	\$40	III,UVA)	***	9,000	\$6,396,431	100,000	, 3 0	0.00%	\$0,309,381	24.31
Interagency Transfere: Medicald	. ا	50 0.00%	en	0.00%	50	0.00%	ارم م ام	0.00%	90	0.00%	\$1	0.00
Uncompensated Care	1 3	0.00%	- 50	0.00%	\$0			0.00%		0.00%	\$0	0.00
Hospital Contracts	† i	0.00%	\$60	0.00%		0.00%	\$0	0.00%		0.00%	\$0	0.00
Lab School	<u> </u>	0.00%	\$0	0.00%	90 \$0	0.00%	\$0	0.00%		0.00%		0.00
Other Total		0.00%	\$0		\$0	0.00%	\$0	0.00%		0.00%	\$K	0.00
Total Other Interegency Transfers Non-Recurring Self-Generated Carry Forward		0.00%			\$0	0,00%	\$0	0.00%		0.00%	\$1	0.00
Non-Recurring Self-Generated Carry Forward		6.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2	0.00
Student Fees:	١ .	so 0.00%	\$10	0.00%		0.00%	\$10,572,642	100.00%		0.00%	\$10,572,642	40.80
General Registration Fees: Non-Resident Fees:		50 0.00%						100,00%		0.00%	\$82,493	
Academic Expellence Fee:	 	90 0.00%			\$0	0.00%	\$650,000	100.00%		0.00%	\$650,000	2.51
Operational Fee:	1 3	0.00%		0.00%	\$0		\$0			190.00%	\$342,600	1.32
Student Athletic Fees		0.00%	\$0	0.00%	\$0		\$0	0.00%		100,00%	\$326,230	
Other Total		0.00%	\$0		\$0	0.00%	\$0	0.00%	\$2,269,510	100.00%	\$2,259,510	
Total Student Fees:		0,00%		0.00%	\$0			79,37%		20.63%	\$14,243,475	54.96
Hospital - Commercial/Self-Pay		0.00% 50 0.00%	\$6	0.00%	\$0		90	0.00%		0.00%	80	0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00
Physician Practice Plans Seles and Services of Educational Activities		50 0.00% 50 0.00%		0.00%	\$0		\$0 90	0.00%		0.00%	31.	0.00
State Grants and Contracts	+	sul 0.00% sol 0.00%		0.00%	3r \$r		90	0.00%	\$422,552	100.00%	\$422,550	16
Organized Activities Related to Instruction		50 0.00%		0.00%	30		\$0	0.00%			80	0.00
Athletics Other than Student Fees		BO 0.00%	\$0	0.00%	\$0	0.00%	1 ¥0	0.00%	\$0	100.00%	\$6	0.00
Auditation (Excluding Attretics)		0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$4	0.00
Endowment Income		0.00%		0.00%	\$6		\$0	0.00%		0.00%	\$40	0.00
Gifts, Grants, and Contracts		0.00%	\$60				30	0.00%		100.00%	\$60,800	0.23
Other Self-Generated Funds		0.00%	\$0	0.00%	30	0.00%	\$100,000 \$11,405,135	100.00% 76,92%		0.00% 23.08%	\$100,000 \$14,626,82 7	
Total Self-Generated Funds	+	80 0.00%	\$1	0.00%	_ 81	9.00%	\$11,903,135	/ Ta, 3275	→ 0,421,692	23.96%	914,020,021	71,24
Federal Funds: Federal Program Admin.	١ ،	50 0.00%	90	0.00%	er	0.00%	so so	0.00%	, , ,	0.00%	94	9.00
Medicare		80 0.00%			- 40	0.00%	\$0			0.00%	\$0	0.00
Grants:	+	0.0076	*	3.0076			•	2.4070		3,00%	•	
Pell		80 0.00%		0.00%	\$0	0.00%	\$6	0.00%		0.00%	\$6	0.00
Other		50 0.00%	\$0	0.00%	\$0	0.00%	\$6	0.00%		100.00%	\$4,720,89	
Total Federal Funds		\$00.0		0.00%	\$0	0.00%	\$0	0.00%			\$4,720,89	
Interim Emergency Board		\$0 0.00%		0,00%	ŝt	0.00%	\$0	0.00%		0.00%	\$1	0.0
Total Revenues		\$0 0.00%	St.	0.00%		0.00%	\$17,771,526	68,56%	\$8,142,586	31.42%	\$25,914,112	100.0

	ACTUAL 20	014-2015	BUDGETED	2015-2016	BUDGETED	2015-2016
Source:	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED
State Funds:					1	
Other (List):				 	·	i
1.						
2				!		
3.	\$0			SO		يم:
Total Other State Funds	20	\$0		\$0	\$0	\$0
Interagency Transfers:		 		 -		i
Hospital Contracts (List):		1.2.5			 	-
1,						
2.				<u> </u>		
3.						L
Total Hospital Contracts:	\$0	\$0	\$0	\$0	\$0	\$0
Other (List):				_	· · · ·	
1.					 	l
2. 3.						
Total Other:	\$0	\$0	\$0	\$0		\$0
·						· ·
Student Fees:		ļ		4		
Academic Enhancement Fee	\$0 \$0		\$0 \$0			
Building Use Fee Building Use Fee - Act 426	\$0				\$0	
Student Services Fee	\$0		\$0	\$02,373	\$0	\$200,77
Technology Fee	\$ S					\$401,096
France, Company	\$0		\$0	\$58,711		\$81,055
University Self-Assessed Fees	\$0			\$681,000		
Student Self-Assessed Fees	\$0					
Student Athletic Fees	\$0	\$0	\$0	\$281,775	\$0	\$326,230
All Other Mandated Fees (List)					 	
1.			ł		— - — -	
3.					<u> </u>	
Total All Other Mandated Fees	\$0	\$0		\$0	\$0	\$0
All Other Student Fees (List)					T	
1.						
2.		<u> </u>				
3. Total All Other Student Fees						
Total Other Student Fees	\$0 \$0					
Total Other Student Fees		- 40		φ <u>ε,</u> 100,560		\$2,300,30°
Other Self-Generated Funds				-		
1.			-			
2.						
3.		ļ				
Total Other Self-Generated Funds	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds:					 	
Grants:	-					
Other						
1						
2.		·		L		
3.		ļ		<u> </u>	<u> </u>	
Total Other Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0

Board of Regents Form BOR-4 Summary of Functional Costs

Institution:

Southern University at New Orleans

Function: Instruction	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Salaries	\$0	\$6,469,434	\$5,927,900	(\$541,534
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$1,940,830	\$2,015,486	\$74,656
Total Personal Services	\$0	\$8,410,264	\$7,943,386	(\$466,878
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	ŝo	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0 \$0	\$0
	\$0	\$0	\$0	
General Acquisitions				\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$8,410,264	\$7,943,386	(\$466,878
Function: Research	Actual	Budgeted	Budgeted	2015-16 +/-
<u> </u>	2014-15	2014-15	2015-16	2014-15
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	- \$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0 \$0	\$0	\$0 \$0
= 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1				
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unaliotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$0	\$0	\$0
Function: Public Service	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
	\$0	\$0	\$0 \$0	\$0
	90		\$0	\$0
		ቁ ስ [
Supplies	\$0	\$0		
Supplies Total Operating Expenses	\$0 \$0	\$0	\$0	\$0
Supplies Total Operating Expenses Professional Services	\$0 \$0 \$0	\$0 \$ 0	\$0 \$0	\$0 \$0
Supplies Fotal Operating Expenses Professional Services Other Charges	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Supplies Fotal Operating Expenses Professional Services Other Charges Debt Services	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Supplies Fotal Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Supplies Fotal Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Fotal Other Charges	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Supplies Fotal Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Fotal Other Charges General Acquisitions	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges General Acquisitions Library Acquisitions	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0

Function Total

Institution:

Southern University at New Orleans

Summary of Functional Costs Function: Academic Support Actual **Budgeted** Budgeted 2015-16 +/-Includes Libraries 2014-15 2014-15 2015-16 2014-15 \$1,322,488 \$0 Salaries \$1,243,162 (\$79.326)Other Compensation \$0 \$0 \$0 \$0 Related Benefits \$0 \$396,747 \$422,675 \$25,928 Total Personal Services \$1,719,235 \$1,665,837 (\$53,398) \$0 Travel \$0 \$0 \$0 \$0 **Operating Services** \$0 \$0 \$0 \$0 \$164,552 Supplies \$0 \$0 \$164,552 Total Operating Expenses **\$0** <u>so</u> \$164,552 \$164,552 Professional Services \$0 \$0 \$0 \$0 Other Charges \$0 \$0 \$0 \$0 **Debt Services** \$0 \$0 \$0 \$0 interagency Tranfers \$0 \$0 \$0 \$0 Total Other Charges \$0 \$0 \$0 SO General Acquisitions \$0 \$0 \$0 \$0 Library Acquisitions \$0 \$0 \$0 \$0 Major Repairs \$0 \$0 \$0 \$0 **Total Acquisitions and Major Repairs** \$0 \$0 \$0 \$0 Unatiotted \$0 \$0 \$0 \$0 \$1,719,235 \$1,830,389 \$111,154 **Function Total** \$0 **Function: Student Services** Actual Budgeted Budgeted 2015-16 +/-2014-15 2014-15 2015-16 2014-15 Salaries \$0 \$607,259 \$537,874 (\$69,385) Other Compensation \$0 \$0 \$0 \$0 \$182,176 Related Benefits \$182,877 \$701 \$0 \$789,435 Total Personal Services \$0 \$720,751 (\$68,684) \$0 Travel \$0 \$0 \$0 Operating Services \$0 \$0 \$0 \$0 Supplies \$0 \$0 \$0 \$0 **Total Operating Expenses** \$0 ŝn SO \$0 Professional Services \$0 \$0 \$0 \$0 Other Charges \$0 \$0 \$0 \$0 **Debt Services** \$0 \$0 \$0 \$0 Interagency Tranfers \$0 \$0 \$0 \$0 Total Other Charges \$0 \$0 \$0 \$0 General Acquisitions \$0 \$0 \$0 \$0 Library Acquisitions \$0 \$0 \$0 \$0 Major Repairs \$0 \$0 \$0 \$0 Total Acquisitions and Major Repairs \$0 \$0 \$0 \$0 Unaliotted \$0 \$0 \$0 \$0 **Function Total** \$0 \$789,435 \$720,751 (\$68,684) Function: Institutional Support Actual **Budgeted Budgeted** 2015-16 +/-2014-15 2014-15 2015-16 2014-15 \$0 \$2,839,561 \$2,591,994 (\$247,567) Salaries Other Compensation \$0 \$0 \$0 \$0 **Related Benefits** \$1,251,869 \$1,303,210 \$51,341 \$0 Total Personal Services \$0 \$4,091,430 \$3,895,204 (\$196,226) \$0 \$0 Travel \$0 \$332,368 \$462,800 \$130,432 **Operating Services** \$0 \$378,965 \$166,000 (\$212,965) Supplies \$0 **Total Operating Expenses** \$0 \$711.333 \$628,800 (\$82,533) \$0 **Professional Services** \$0 \$0 \$0 \$631,078 (\$584) Other Charges \$630,494 \$0 **Debt Services** \$0 \$0 \$0 \$0 \$147,392 \$293,361 \$440,753 Interagency Tranfers \$0 Total Other Charges \$924,439 \$1,071,247 \$146,808 \$0 General Acquisitions \$0 \$0 \$0 \$0 Library Acquisitions \$0 \$0 \$0 \$0 Major Repairs \$0 \$0 \$0 \$0 Total Acquisitions and Major Repairs \$0 \$0 \$0 \$0 Unallotted \$0 \$0 SO \$0

\$0

\$5,727,202

\$5,595,251

(\$131,951)

Board of Regents Form BOR-4 Summary of Functional Costs

Institution:

Southern University at New Orleans

Function: Scholarships And Fellowships	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0
Travel	\$0	\$0	- \$0	\$0
Operating Services		\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0 \$0
Total Operating Expenses	\$0			
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$100,000	\$100,000
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Öther Charges	\$0	\$0	\$100,000	\$100,000
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs			\$0 \$0	<u>\$0</u>
Unallotted	\$0	\$0		
Function Total	\$0	\$0	\$100,000	<u>\$100,0</u> 00
Function: Operation	Actual	Budgeted	Budgeted	2015-16 +/-
And Maintenance	2014-15	2014-15	2015-16	2014-15
Salaries	\$0	\$548,169	\$518,522	(\$29,647
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$164,451	\$176,297	\$1 1,846
	\$0	\$712,620	\$694,819	(\$17,801
Total Personal Services	\$0	\$0	\$0	\$0
Travel		\$400,000		(\$59,250
Operating Services	\$0		\$340,750	
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses		\$400,000	\$340,750	(\$59,250
Professional Services	\$0	\$0	\$0	<u>\$0</u>
Other Charges	\$0	\$0	\$0	_\$0
Debt Services	\$0	\$0	\$0	\$0
interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	so	\$0	\$0	\$0
	so	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions				
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$1,112,620	\$1,035,569	(\$77,051
Total E&G Expenditures	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15 (\$067.450
Salaries	\$0	\$11,786,911	\$10,819,452	(\$967,459
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$3,936,073	\$4,100,545	<u>\$164,472</u>
Total Personal Services	\$0	\$15,722,984	\$14,919,997	(\$802,987
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$732,368	\$803,550	\$71,182
	\$0	\$378,965	\$330,552	(\$48,413
Supplies	\$0	\$1,111,333	\$1,134,102	\$22,769
Total Operating Expenses			\$0	\$0
Professional Services	\$0	\$0		
Other Charges	\$0	\$631,078	\$730,494	\$99,416
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$293,361	\$440,753	\$147,392
Total Other Charges	\$0	\$924,439	\$1,171,247	\$246,808
General Acquisitions	\$0	\$0	\$0	\$(
Library Acquisitions	\$0	\$0	\$0	\$(
	\$0	\$0	\$0	\$(
Major Repairs		\$0 \$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0		\$0	\$(
			W(1)	361
Unallotted Function Total	\$0 \$0	\$17,758,756	\$17,225,346	(\$533,410

Institution:

Southern University at New Orleans

Hospitals	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$(
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	so	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$(
Other Charges				
Debt Services	\$0	\$0	\$0	\$(
Interagency Tranfers	\$0	\$0	\$0	. \$0
Total Other Charges	<u> </u>	\$0	\$0	\$(
General Acquisitions	_\$0	\$0	\$0	\$(
Library Acquisitions	\$0	\$0	\$0	_ \$(
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	so	\$0	\$0	S
Unailotted	\$0	\$0	\$0	S
	\$0	\$0	\$0 \$0	
Function Total				
Transfers	Actual	Budgeted	Budgeted	2015-16 +/-
<u> </u>	2014-15	2014-15	2015-16	2014-15
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$(
Related Benefits	\$0	\$0	\$0	\$(
Total Personal Services	SO SO	\$0	\$0	S
		\$0	\$0	\$(
Travel	\$0			
Operating Services	\$0	\$0	\$0	\$(
Supplies	\$0	\$0	\$0	. \$0
Total Operating Expenses	\$0	\$0	\$0	\$(
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$(
Debt Services	so	\$0	\$0	\$0
	\$0	\$0	\$0	\$(
Interagency Tranfers	\$0	\$0 \$0	\$0 \$0	
Total Other Cherges				
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$
Major Repairs	\$0	\$0	\$0	\$(
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$(
Unaliotted	SO	\$0	\$0	\$(
Function Total	\$0	\$0	\$0	S
Athletics	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Salaries	\$0	\$0	\$0	\$0
·	\$0	\$0	\$0	\$(
Other Compensation		\$0	\$0	\$
Related Benefits	\$0			
Total Personal Services	\$0	\$0	\$0	\$
Travel	\$0	\$0	\$0	\$
Operating Services	\$0	\$0	\$0	\$
Supplies	\$0	\$0	\$0	\$
Total Operating Expenses	\$0	\$0	\$0	\$
Professional Services	\$0	\$0	\$0	\$
	\$0	\$586,593	\$546,180	(\$40,41
Other Charges	\$0	\$000,093	\$040,180	\$
Debt Services				
interagency Tranfers	\$0	\$0	\$0	\$
otal Other Charges	\$0	\$586,593	\$546,180	(\$40,41
General Acquisitions	\$0	\$0	\$0	\$
Library Acquisitions	\$0	\$0	\$0	\$
Major Repairs	\$0	\$0	\$0	\$
	\$0	\$0	\$0	\$
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$
Unallotted	\$0	\$586,593	\$546,180	(\$40,41
Function Total				

Board of Regents Form BOR-4

Institution:

Southern University at New Orleans

Other	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0_
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	_\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$0	\$0	\$0
Total Expenditures	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Salaries	\$0	\$11,786,910	\$10,819,452	(\$967,458)
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$3,936,073	\$4,100,545	\$164,471
Total Personal Services	\$1	\$15,722,983	\$14,919,997	(\$802,986
Travel	\$O	\$0	\$0	\$0
Operating Services	\$0	\$732,368	\$803,550	\$71,182
Supplies	\$1	\$378,965	\$330,552	(\$48,413
Total Operating Expenses	\$1	\$1,111,333	\$1,134,102	\$22,770
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$1,217,671	\$1,2 <u>76,674</u>	\$59,003
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$293,361	\$440,753	\$147,392
Total Other Charges	\$0	\$1,511,032	\$1,717,427	\$206,395
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
	\$O	SO	\$0	\$0
Unallotted	\$2	\$18,345,348	\$17,771,526	(\$573,822)

Total must equal BOR-1.

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ard of Regents rm BOR-4A	institution:	Southern University at New Orleans		
ail of Departmental Costs by Function Function/Department	ACTUAL	BUDGETED	BUDGETED	2014-15+/-
	2014-15	2014-15	2015-16	2014-15
COLLEGE OF BUSINESS partment of Business Administration		<u> </u>		<u> </u>
Function of Instruction				
411001-42320-41000		700 705	500 501	-141,264
her Compensation		733,765	592,501	-141, <u>204</u>
elated Benefits		220,129	201,450	-18,679
tal Personal Services		953,894	793,951	-159,943
ravel			- 0	
perating Services			0	0
tal Operating Expenditures		0	0	0
rofessional Servicesther Charges			0	
ebt Services			0	0
teragency Transfers				
al Other Charges		0	O	. 0
eneral Acquisitions brary Acquisitions			0_	0
ajor Repairs			0	0
tal Acquisitions and Major Repairs	0		793,951	(159,943
Department of Business Entrepreneurship Total	·	533,034		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
partment of Computer Information Systems				
Function of Instruction		-		_
411001-4233041000 Galaries		515,851	451,480	-64,371
Other Compensation			0	
Related Benefits		154,755 670,606	153,503 604,983	-1,252 -65,623
tal Personal Services		210,000	0	-00,020
perating Services			. 0	
Supplies		- 0	- 0	
tal Operating Expenditures rofessional Services			0	
Other Charges			0	
Debt Services			0	
nteragency Transfers stal Other Charges		0	·	
Seneral Acquisitions			0	
ibrary Acquisitions				
	 	 	. 0	
Major Repairs		0	0 0	
Asjor Repairs Aal Acquisitions and Major Repairs Ospartment of Management Information Systems Total			0	
Asjor Repairs And Acquisitions and Major Repairs Department of Management Information Systems Total Spartment of Public Administration			0	
Aejor Repairs And Acquisitions and Major Repairs Oepartment of Management Information Systems Total spartment of Public Administration Function of Instruction 411001-4234041000		670,806	0 0 604,983	-65,823
lejor Repairs atl Acquisitions and Major Repairs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction 411001-4234041000 Salaries			0 0 604,983	
lajor Repairs tal Acquisitions and Major Repairs Ospartment of Management Information Systems Total partment of Public Administration Function of Instruction 411001-42340-41000 Salaries Ther Compensation		670,806	0 0 604,983	24,000 16,643
lejor Repairs lati Acquisitions and Major Repairs Department of Management Information Systems Total partment of Public Administration Function of Instruction 411001-4234041000 salaries Ther Compensation leisted Benefits tal Personal Services		212,174 63,652	0 0 604,983 236,174 0 80,299 316,473	(-65,823 24,000
tejor Repairs tal Acquisitions and Major Repairs Oppartment of Management Information Systems Total spartment of Public Administration Function of Instruction Function of Instruction 411001-4234041000 Salaries Other Compensation Telated Benefits tal Personal Services Tavel		212,174 63,652	236,174 0 80,299 316,473	24,000 16,643
lejor Repairs tal Acquisitions and Major Repairs Department of Management Information Systems Total spartment of Public Administration Function of Instruction Salaries Other Compensation Related Benefits tal Personal Services Tavel perating Services		212,174 63,652	0 0 604,983 236,174 0 80,299 316,473	24,000 16,643
tejor Repairs tal Acquisitions and Major Repairs Department of Management Information Systems Total spartment of Public Administration Function of Instruction Function of Instruction Salaries Other Compensation Related Benefits tal Personal Services ravel Operating Services Supplies Late Operating Expenditures		670,808 212,174 63,652 275,826	236,174 0 80,299 316,473 0 0	24,000 (16,64) 40,64)
lejor Repairs tal Acquisitions and Major Repairs Department of Management Information Systems Total spartment of Public Administration Function of Instruction Salaries Other Compensation Related Benefits tal Personal Services ravel perating Services upplies tal Operating Expenditures rotessional Services		670,808 212,174 63,652 275,826	236,174 0 80,299 316,473 0 0 0	24,000 (16,64 40,64
Aejor Repairs Add Acquisitions and Major Repairs Oepartment of Management Information Systems Total spartment of Public Administration Function of Instruction 411001-4234041000 Salaries Other Compensation Related Benefits Ital Personal Services Tavel Deparating Services Supplies Ital Operating Expenditures Trofessional Services Dither Charges		670,808 212,174 63,652 275,826	0 0 604,983 236,174 0 80,299 316,473 0 0 0	24,000 (16,647 40,641 (16,647
lejor Repairs tal Acquisitions and Major Repairs Department of Management Information Systems Total spartment of Public Administration Function of Instruction Salaries Other Compensation Related Benefits tal Personal Services ravel perating Services upplies tatal Operating Expenditures rofessional Services blott Services blott Services letragency Transfers		670,806 212,174 63,652 275,826	236,174 236,174 0 80,299 316,473 0 0 0 0 0	24,000 () () () () () () () () () ()
lajor Repairs tal Acquisitions and Major Repairs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction 411001-4234041000 Salaries Other Compensation leisted Benefits tal Personal Services avel perating Services upplies tal Operating Expenditures rotessional Services wher Charges elot Services letter Charges		670,806 212,174 63,652 275,826	236,174 0 80,299 316,473 0 0 0 0 0 0	24,000 (16,64) 40,64)
lejor Repairs tal Acquisitions and Major Repeirs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction Function of Instruction 411001-4234041000 Salaries Ther Compensation Telefact Benefits tal Personal Services Tavel Inperating Services Upplies Tal Operating Expenditures Total Services Upplies Tal Operating Expenditures Total Services Upplies Tal Operating Expenditures Total Services Total Operating Expenditures Total		670,806 212,174 63,652 275,826	236,174 236,174 0 80,299 316,473 0 0 0 0 0	24,000 (16,644 40,64
lejor Repairs tal Acquisitions and Major Repeirs Department of Management Information Systems Total partment of Public Administration Function of Instruction 411001-42340-41000 salaries Other Compensation leitated Benefits tal Personal Services ravel perating Services upplies tal Operating Expenditures rotessional Services wher Charges eti Services ther Charges eti Services tal Other Charges eti Charges eti Services tal Other Charges eti Charges eti Charges eti Services tal Other Charges eneral Acquisitions bary Acquisitions bary Acquisitions bary Acquisitions bary Acquisitions bary Acquisitions bary Acquisitions bajor Repairs		670,808 212,174 63,652 275,826	236,174 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0	24,000 (16,64) (10,64) (10,64) (10,64) (10,64)
ajor Repairs al Acquisitions and Major Repeirs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction Function of Instruction 411001-4234041000 salaries Wher Compensation leiated Benefits tal Personal Services vavel persting Services upplies tal Operating Expenditures rotessional Services ther Charges ett Services teragency Transfers tal Other Charges eneral Acquisitions brary Acquisitions brary Acquisitions brary Acquisitions brary Acquisitions lajor Repairs tal Acquisitions and Major Repairs		670,806 212,174 63,652 275,826	0 0 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) 40,64)
lejor Repairs tal Acquisitions and Major Repeirs Department of Management Information Systems Total partment of Public Administration Function of Instruction 411001-42340-41000 salaries Other Compensation leitated Benefits tal Personal Services ravel perating Services upplies tal Operating Expenditures rotessional Services wher Charges eti Services ther Charges eti Services tal Other Charges eti Charges eti Services tal Other Charges eti Charges eti Charges eti Services tal Other Charges eneral Acquisitions bary Acquisitions bary Acquisitions bary Acquisitions bary Acquisitions bary Acquisitions bary Acquisitions bajor Repairs		670,806 212,174 63,652 275,826	236,174 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0	24,000 (16,64) (10,64) (10,64) (10,64) (10,64)
ajor Repairs al Acquisitions and Major Repeirs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction Function of Instruction 411001-4234041000 salaries Wher Compensation leiated Benefits tal Personal Services vavel persting Services upplies tal Operating Expenditures rotessional Services ther Charges ett Services teragency Transfers tal Other Charges eneral Acquisitions brary Acquisitions brary Acquisitions brary Acquisitions brary Acquisitions lajor Repairs tal Acquisitions and Major Repairs		670,806 212,174 63,652 275,826	0 0 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) 40,64)
ajor Repairs al Acquisitions and Major Repairs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction Salaries At 1001-42340-41000 Salaries Wher Compensation Telested Benefits Lat Personal Services Taylor Services Upplies Taylor Services Upplies Total Operating Expenditures Total		670,806 212,174 63,652 275,826	0 0 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) 40,64)
ajor Repairs tal Acquisitions and Major Repairs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction 411001-42340-41000 salaries ther Compensation letated Benefits tal Personal Services avel perating Services upplies tal Operating Expenditures rotessional Services tal Operating Expenditures of Services tal Other Charges ebt Services tetragency Transfers tal Other Charges eneral Acquisitions brany Acquisitions Department of Public Administration Total Cereditation 411001-42350-41000		670,806 212,174 63,652 275,826	0 0 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) 40,64)
air Acquisitions and Major Repairs Obspartment of Management Information Systems Total partment of Public Administration Function of Instruction Function of Instruction 411001-4234041000 islaries Wher Compensation leitated Benefits tair Personal Services avel persting Services upplies Lair Operating Expenditures rofessional Services ther Charges bott Services teragency Transfers tair Other Charges eneral Acquisitions brany Acquisitions sign Repairs Lair Acquisitions and Major Repairs Lereditation Department of Public Administration Total creditation 411001-42350-41000 calaries		0 0 0 275,826	0 0 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) 40,64)
aid Acquisitions and Major Repairs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction alianies wher Compensation leisted Benefits aid Personal Services avel perating Services upplies tal Operating Expenditures of Charges set Services teragency Transfers tal Other Charges etersences teragency Transfers tal Other Charges eneral Acquisitions brany Acquisitions brany Acquisitions alianies Department of Public Administration Total creditation 411001-42350-41000 salaries Author Compensation leisted Benefits		0 0 275,826	0 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) 40,64)
aid Acquisitions and Major Repairs Obspartment of Management Information Systems Total partment of Public Administration Function of Instruction Function of Instruction 411001-4234041000 islaries Wher Compensation leitated Benefits tail Personal Services avel persting Services upplies tail Operating Expenditures rofessional Services teragency Transfers tat Other Charges teragency Transfers tail Other Charges teragency Transfers tail Other Acquisitions brany Acquisitions sigor Repairs tal Acquisitions and Major Repairs Department of Public Administration Total creditation 411001-42350-41000 islaries ther Compensation leitated Benefits tail Personal Services		0 0 275,826	0 604,983 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) 40,64)
al Acquisitions and Major Repairs Operatment of Management Information Systems Total Deartment of Public Administration Function of Instruction 411001-4234041000 Alaries Ather Compensation elated Benefits al Personal Services applies Derating Services applies al Operating Expenditures ofessional Services her Charges al Other Charges areral Acquisitions array Acquisitions by Present Charges at Acquisitions and Major Repairs Department of Public Administration Total creditation 411001-42350-41000 alaines ther Compensation elated Benefits al Personal Services avel		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) 40,64)
air Acquisitions and Major Repairs Operatment of Management Information Systems Total Deartment of Public Administration Function of Instruction A11001-4234041000 alaries ther Compensation elated Benefits al Personal Services applies al Operating Services applies al Operating Expenditures ofessional Services ther Charges al Other Charges brary Acquisitions brary Acquisitions brary Acquisitions brary Acquisitions alar Acquisitions and Major Repairs Lepartment of Public Administration Total creditation 411001-42350-41000 alaries ther Compensation elated Benefits al Personal Services avel personal Services applies		0 0 275,826 275,826 0 0 0 0 0 0 0 0 0 0 0 0 0	0 604,983 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) (16,64) (17,64) (17,64) (18,64) (19,64) (19,64)
al Acquisitions and Major Repairs Oepartment of Management Information Systems Total Partment of Public Administration Function of Instruction Function of Instruction Salaries At 1001-4234041000 Salaries Wher Compensation letated Benefits tal Personal Services upplies tal Operating Expenditures rotessional Services upplies tal Orental Acquisitions brany Acquisitions brany Acquisitions alor Repairs tal Acquisitions and Major Repairs Department of Public Administration Total creditation 411001-42350-41000 Salaries Ther Compensation letated Benefits tal Personal Services upplies tal Personal Services persting Services Department of Public Administration Total acquisitions salaries Ther Compensation letated Benefits tal Personal Services upplies tal Operating Services upplies		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) (16,64) (17,64) (17,64) (18,64) (19,64) (19,64)
ajor Repairs tal Acquisitions and Major Repairs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction 411001-42340-41000 salaries wher Compensation letated Benefits tal Personal Services aveil perating Services upplies tal Operating Expenditures rofessional Services ther Charges ett Services tetragency Transfers tal Other Charges eneral Acquisitions brary Acquisitions brary Acquisitions brary Acquisitions brary Acquisitions beta Acquisitions and Major Repairs Total Department of Public Administration Total creditation 411001-42350-41000 salaries salaries tal Personal Services aveil perating Services upplies tal Personal Services upplies tal Personal Services operating Services upplies tal Operating Expenditures rotal Services operating Services operating Services operating Services operating Services operating Services operating Services		0 0 275,826 275,826 0 0 0 0 0 0 0 0 0 0 0 0 0	0 604,983 604,983 236,174 0 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) (16,64) (17,64) (17,64) (18,64) (19,64) (19,64)
al Acquisitions and Major Repairs Oepartment of Management Information Systems Total Partment of Public Administration Function of Instruction Function of Instruction Salaries At 1001-4234041000 Salaries Wher Compensation letated Benefits tal Personal Services upplies tal Operating Expenditures rotessional Services upplies tal Other Charges elet Services upplies tal Other Charges elet		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) 40,64] (16,64) (17,64)
ai Acquisitions and Major Repairs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction alaries A11001-42340-41000 alaries wher Compensation leisted Benefits ai Personal Services avel perating Services upplies at Oeparting Expenditures ordesional Services ther Charges etter Charges etter Charges etter Services teragency Transfers tal Other Charges eneral Acquisitions brary Acquisitions alary Acquisitions alaries Department of Public Administration Total creditation 411001-42350-41000 alaries alary Acquisitions alaries alary Acquisitions alaries Department of Public Administration Total brary Acquisitions alaries alary Acquisitions alaries Department of Public Administration Total creditation 411001-42350-41000 alaries black Compensation leiated Benefits ala Personal Services applies tal Personal Services upplies tal Operating Expenditures rotessional Services ther Charges ett Services letagency Transfers		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 24,000 16,641 40,641 (10)
lajor Repairs tal Acquisitions and Major Repairs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction Function of Instruction Salaries A11001-4234041000 Salaries Sther Compensation leitated Benefits tal Personal Services upplies Tal Operating Expenditures rotessional Services upplies tal Operating Expenditures rotessional Services tetragency Transfers tal Other Charges eneral Acquisitions and Major Repairs Tal Acquisitions and Major Repairs Tal Personal Services Tal Personal Services Tal Personal Services Tal		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) 40,64] (16,64) (17,64)
lajor Repairs tal Acquisitions and Major Repairs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction Salaries At 1001-42340-41000 Salaries Ther Compensation Related Benefits tal Personal Services ravel perating Services upplies tal Operating Expenditures rotessional Services ther Charges eth Services teragency Transfers tal Other Charges eneral Acquisitions brary Acquisitions Department of Public Administration Total Correction Carditation 411001-42350-41000 Salaries Sither Compensation Related Benefits tal Personal Services ravel perating Services ravel rav		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 16,641 40,641 (10,64
lajor Repairs tal Acquisitions and Major Repairs Oepartment of Management Information Systems Total partment of Public Administration Function of Instruction Salaries Other Compensation Related Benefits tal Personal Services ravel Operating Services upplies tal Personal Services tal Operating Expenditures rolessional Services ther Charges telet Operating Expenditures to Operating Expenditures Total Department of Public Administration Total Correctitation		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 604,983 236,174 0 80,299 316,473 0 0 0 0 0 0 0 0 0 0 0 0 0	24,000 (15,64) 40,64] (16,64) (17,64)

loard of Regents				
orm BOR-4A	Institution:	Southern University at New Orleans		
ACADEMIC SUPPORT				
llege of Business DEAN Function of Academic Support				
411004-4231041000				
Salaries		162,894	162,893	-1
Other Compensation			0	
Related Benefits tal Personal Services	0	48,868	55,384	6,516
Travel		211,762	218,277	6,515
Operating Services		ő	0	· ·
Supplies		ō	37,000	37,000
otal Operating Expenditures	0		37,000	37,000
Professional Services Other Charges		0	0	
Debt Services		0	0	<u>U</u>
nteragency Transfers		ŏ	ol	·
otal Other Charges	0		0	0
General Acquisitions			0	0
Library Acquisitions Major Repairs		. 0	O O	
otal Acquisitions and Major Repairs	Ó		0	
Academic Support Function Total	0		255,277	43,515
spartment of Business Total	0	2,112,088	1,970,684	-141,404
DEPARTMENT OF EDUCATION ementary Education			<u></u>	_
Function of Instruction				
411001-4222041000				
Salaries		162,697	162,697	0
Other Compensation			0	0
Related Benefits stal Personal Services		48,809	55,317	6,508
tal Personal Services	0	211,506	218,014 0	6, 508
Derating Services			0	Ö
Supplies			0	0
ital Operating Expenditures	0	0	0	0
Professional Services Other Charges			0	
Debt Services			0	
nteragency Transfers		1		
otal Other Charges	0	0	0	Ó
General Acquisitions			0	
ibrary Acquisitions Aajor Repairs			0	0
otal Acquisitions and Major Repairs	ō		0.	
Elementary Education Function Total	ő	211,508	218,014	6,508
				· · · · · · · · · · · · · · · · · · ·
tudent Teaching Field Experience				
Function of Instruction 411001-42230-41000				
Salaries		62,500	62,500	
Other Compensation			0	-0
Related Benefits		18,750	21,250	2,500
tal Personal Services	0	81,250	83,750	2,500
ravel Operating Services		0	0	0
Supplies		0	0	
tal Operating Expenditures	0	0	0	Ō
rofessional Services		0	0	0
ither Charges			0	0
netr services Iteragency Transfers		0	0	0
tal Other Charges	0	0	0	0
eneral Acquisitions		0	0	0
brary Acquisitions		0	0	0
Spor Repairs			0	0
tal Acquisitions and Major Repairs Student Teaching Field Experience Fuction Total	0	0 81,250	83,750	0 2,500
Stations reasoning many experience ruction 10th		01,230	60,700	2,300
ild Development and Family Studies				
Function of Instruction				
411001-42260-41000		***		
alaries ther Compensation		278,459	278,459	0
elated Benefits		83,538	94,676	11,138
al Personal Services	0	361,997	373,135	11,138
avel		0	0	0
perating Services		0	0	Ō
pplies al Operating Expenditures	ó	<u></u>	0	
ofessional Services	- 0	0	0	0
ther Charges		0	0	0
abt Services		0	0	0
leragency Transfers		0	0	. 0
tal Other Charges	0	0	0	0
eneral Acquisitions brary Acquisitions		0	- 0	0
ajor Repairs		0	0	<u>~</u>
al Acquisitions and Major Repairs	0	0	Ö	- 0
	ō	361,997	373,135	11,138

Sound of Regents	Institution	Southern University at New Orlean	l s	
	(110H) (110H)	in the second se		
erly Childhood				
Function of Instruction				
411001-42240-41000 Salaries		154,276	154,276	^
Other Compensation		134,270	134,210	0
Related Benefits		46,283	52,454	6,171
otal Personal Services	0			6,171
Travel				
Operating Services Supplies	·	<u>0</u>		
otal Operating Expenditures	0			
Professional Services		ā		
Other Charges	•	Ó		
Debt Services				
Interagency Transfers otal Other Charges	0	0		
General Acquisitions				
Library Acquisitions	•	ŏ		
Major Repairs		0		
otal Acquisitions and Major Repairs	. 0			
Early Childhood Function Total	0	200,559	206,730	6,171
ollege of Education-Dean		-		
Academic Support				
411001-42210-41000				
Salaries		380,797	320,100	-60,697
Other Compensation		111 000	100.00	0
Related Benefits otal Personal Services	Ò	114,239 495,038	108,834 428,934	-5,405 -68,102
Travel	v	493,036		-06,102
Operating Services		Ŏ		0
Supplies		0	87,440	37,000
otal Operating Expenditures	0			37,000
Professional Services Other Charges		0		0.00
Debt Services		0		0
Interagency Transfers		Ö		0
otal Other Charges	0			0
General Acquisitions		0		0
Library Acquisitions Major Repairs		0		0
otal Acquisitions and Major Repairs		·	U	
		n	e e	0
College of Education-Dean Function Total	0			0 -29,102
College of Education-Dean Function Total		495,036	465,934	0 -29,102 15,179
epartment of Education Total	0	495,036	465,934	
epartment of Education Total COLLEGE OF ARTS AND SCIENCES	0	495,036	465,934	
epartment of Education Total COLLEGE OF ARTS AND SCIENCES rts and Humanities	0	495,036	465,934	
epartment of Education Total COLLEGE OF ARTS AND SCIENCES	0	495,036	465,934	
epartment of Education Total COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction 411001-42420-41000 Salaries	0	495,036	465,934 881,629 427,065	
epartment of Education Total COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction 411091-42420-41000 Salares Other Compensation	0	495,036 835,312 442,208	465,934 881,629 427,065 0	-15,179 -15,143 0
epartment of Education Total COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction 411091-42420-41000 Salaries Citier Compensation Related Benefits	0	495,036 885,312 442,208	465,934 881,629 427,065 0 145,202	-15,143 0 12,539
epartment of Education Total COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction 411091-42420-41000 Salaries Other Compensation Related Benefits total Parsonal Services	0	495,036 835,312 442,208 132,663 574,871	465,934 881,629 427,065 0	-15,179 -15,143 0
epartment of Education Total COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction 411001-42420-41000 Salaries Citier Compensation Related Benefits otal Personal Services Travel	0	495,036 885,312 442,208	465,934 881,629 427,065 0 145,202 572,267	-15,143 0 12,539
epartment of Education Total COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction 411091-42420-41000 Salaries Other Compensation Related Benefits stal Personal Services Travel Departing Services Supplies	0	495,036 835,312 442,208 132,663 574,871 0	465,934 881,629 427,065 0 145,202 572,267 0 0	-15,179 -15,143 0 12,539 -2,604
epartment of Education Total COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411091-42420-41000 Salaries Cither Compensation Related Benefits otal Personal Services Travel Operating Services Supplies total Operating Expenditures	0	495,036 895,312 442,208 132,663 574,871 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0	-15,179 -15,143 -0 12,539 -2,604 -0 0 0
epartment of Education Total COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411091-42420-41000 Salanes Colher Compensation Related Benefits otal Personal Services Travel Departing Services Supplies tal Operating Expenditures Trofessional Services	0	442,208 132,663 574,871 0 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0 0 0	-15,179 -15,143 -15,143 -1,539 -2,604 -0 0 0 0 0 0
epartment of Education Total COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction 411091-42420-41000 Salaries Other Compensation Related Benefits otal Personal Services Travel Departing Services Supplies Datal Operating Expenditures Professional Services Professional Services Professional Services Professional Services Professional Services	0	495,036 885,312 442,208 132,663 574,871 0 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0 0 0	-15,179 -15,143 -0 -12,539 -2,804 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0
epartment of Education Total COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411091-42420-41000 Salaries Other Compensation Related Benefits stal Personal Services Travel Departing Services Supplies otal Operating Expenditures Professional Services Stale Operating Expenditures Professional Services	0	442,208 132,663 574,871 0 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0 0 0	-15,179 -15,143 0 12,539 -2,804 0 0 0 0 0 0 0 0 0 0
epartment of Education Total COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411091-42420-41000 Salaries Other Compensation Related Benefits otal Personal Services Travel Departing Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services Interruptional Services Other Charges Debt Services Interruptional Services Interruptional Services Other Charges Interruptional Services Interruptional Ser	0	442,208 132,663 574,871 0 0 0 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0 0 0 0 0	-15,179 -15,143 -0 -12,539 -2,804 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0
COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction 411001-42420-41000 Salaries Cther Compensation Related Benefits stal Personal Services travel Denating Services Uperating Services Stal Operating Expenditures Tolessional Services Diter Charges Jet Cenrices Interest Services Detail Officer Charges Jet Officer Charges	0	495,036 895,312 442,208 132,663 574,871 0 0 0 0 0 0 0	465,934 881,629 427,065 0 145,2267 0 0 0 0 0 0 0 0	15,179 -15,143 -0 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0
epartment of Education Total COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction 411091-42420-41000 Sataries Cher Compensation Related Benefits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services Interregency Transfers otal Other Charges Beneral Acquisitions Debray Acquisitions Debray Acquisitions	0	495,036 885,312 442,208 132,663 574,871 0 0 0 0 0 0 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0 0 0 0 0 0 0 0	-15,179 -15,143 -0 -12,539 -2,604 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0
epartment of Education Total COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411091-42420-41000 Salaries Other Compensation Related Benefits otal Personal Services Travel Departing Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services Interconditions I	0	495,036 885,312 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0 0 0 0 0 0 0 0	15,179 -15,143 -15,259 -2,604 0 0 0 0 0 0 0 0 0 0 0 0
epartment of Education Total COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411091-42420-41000 Salaries Other Compensation Related Benefits statal Pareonal Services Travel Deparating Services Supplies otal Operating Expenditures Professional Services Debt Services Services Debt Services De	0	442,208 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0 0 0 0 0 0 0 0	15,179 -15,143 0 12,539 -2,804 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
epartment of Education Total COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411001-42420-41000 Salaries Other Compensation Related Benefits otal Personal Services Travei Deparating Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services otal Operating Expenditures Professional Services Other Charges Debt Services otal Other Charges Debt Services otal Other Charges Deneral Acquisitions Library Acqui	0	442,208 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0 0 0 0 0 0 0 0	15,179 -15,143 -15,259 -2,604 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411091-42420-41000 Salaries Other Compensation Related Benefits stat Personal Services Travel Deparating Services Supplies stat Operating Expenditures Polessional Services Polessional	0	442,208 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0 0 0 0 0 0 0 0	15,179 -15,143 0 12,539 -2,804 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction A11001-42420-41000 Cother Compensation Related Benefits stal Personal Services Travel Deparating Services Supplies stal Operating Expenditures Trofessional Services Diter Charges Debt Services Inter Charges Debt Services Inter Charges Debt Services	0	442,208 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0 0 0 0 0 0 0 0	15,179 -15,143 0 12,539 -2,804 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES ts and Humanities Function of Instruction 411001-42420-41000 Salaries Other Compensation Healand Benefits Hall Personal Services Tavel Joperating Services Tavel Joperating Expenditures Translates Other Charges Select Services Select Services Translars tal Object Charges Select Services Select Services Translars tal Other Charges Select Services Select Services Acquisitions Interruption of Instruction Function of Instruction 411001-42430-41000	0	495,036 885,312 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 0.0 145,202 572,267 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	15,179 -15,143 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES Its and Humanities Function of Instruction 411091-42420-41000 Salaries Other Compensation Related Benefits Ital Personal Services Travel Operating Services Supplies Ital Operating Expenditures Todessional Services Inter Charges Debt Services Inter Charges Debt Services Related Operating Expenditures Todessional Services Debt Services Related S	0	495,036 885,312 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 0 145,202 572,267 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,179 -15,143 -12,539 -2,804 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES Its and Humanities Function of Instruction A11001-42420-41000 Salanes Cher Compensation Related Benefits Intal Personal Services Travel Deparating Services Supplies Ital Operating Expenditures Trofessional Services Diter Charges Debt Services Debt Repairs Debt Repairs Debt Acquisitions Debt Ac	0	495,036 885,312 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 00 145,202 572,267 0 0 0 0 0 0 0 0 572,267	15,179 -15,143 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES ts and Humanities Function of Instruction 411001-42420-41000 Salaries Other Compensation Related Benefits stal Personal Services (ave) Jupplies And Other Charges Select Services (ave) Select Services (ave) Jupplies And Other Charges (ave) Select Services (ave) And Charges (ave) And C	0	495,036 885,312 442,206 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 427,065 90 145,202 572,267 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,179 -15,143 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction A11001-42420-41000 Salaries Chier Compensation Related Benefits stat Personal Services Travel Deparating Services Supplies stat Operating Expenditures Trofessional Services Debt Services Deb	0	495,036 885,312 442,206 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 427,065 145,202 572,267 0 0 0 0 0 0 0 0 572,267	15,179 -15,143 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411001-42420-41000 Salaries Other Compensation Related Benefits otal Personal Services travel Joperating Expenditures Translating Expenditures Translating Expenditures Translating Exprises Dither Charges Det Services Stal Operating Expenditures Translating Exprises Dither Charges Det Services Salaries Acquisitions Acquisitions Acquisitions Arts and Humanities Function Total fint Journalism Function of Instruction Salaries Other Compensation Related Benefits tatal Personal Services Travel Joperating Services	0	495,036 885,312 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 00 145,202 572,267 0 0 0 0 0 0 0 0 0 0 572,267	15,179 -15,143 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction Salaries Other Compensation Related Benefits otal Personal Services Travel Departing Expenditures Professional Services State Operating Expenditures Professional Services Ther Charges Sent Services Sent Services The Charges Sent Services The Acquisitions Set Operating Services Set Services The Charges Sent Services The Charges The Charges Sent Services The Charges	0	495,036 885,312 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 427,065 145,202 572,267 0 0 0 0 0 0 0 0 572,267	15,179 -15,143 0 12,539 -2,804 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction A11001-42420-41000 Salaries Chier Compensation Related Benefits stat Personal Services Travel Diperating Services Supplies tati Operating Expenditures Trofessional Services Dither Charges Beneral Acquisitions Arts and Humanities Function Total int Journalism Function of Instruction Salaries Other Compensation Related Benefits Arts and Humanities Function Total int Journalism Function of Instruction Salaries Other Compensation Related Benefits stat Personal Services Other Compensation Related Benefits Salaries Other Compensation Related Services Salaries Other Compensation Salaries	0	495,036 885,312 442,206 132,663 574,871 0 0 0 0 0 0 0 574,871	465,934 881,629 427,065 00 145,202 572,267 00 00 00 00 00 00 00 00 00 00 00 00 00	15,179 -15,143 0 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411001-42420-41000 Salaries Other Compensation Related Benefits stal Personal Services supplies stal Operating Expenditures Tracessional Services Ditter Charges Det Services Salaries Other Charges Det Services Stal Other Charges Det Services Stal Other Charges Det Services Acquisitions Salaries Other Charges Determines and Major Repairs Arts and Humanities Function Total fint Journalism Function of Instruction Salaries Other Compensation Related Benefits stal Personal Services Travel Deersting Services Travel Deersting Services Supplies Stal Operating Expenditures Travel Deersting Services Supplies Stal Operating Expenditures Travels Deersting Services Supplies Stal Operating Expenditures Travels Deersting Services Supplies Stal Operating Expenditures Travels Travels Deersting Services Stal Operating Expenditures Travels Travels Deersting Services Supplies Stal Operating Expenditures Travels Travels Travels Deersting Services Travels Tr	0	495,036 885,312 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 427,065 90 145,202 572,267 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,179 -15,143 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411091-42420-41000 Salaries Other Compensation Related Benefits otal Personal Services Travel Operating Expenditures Professional Services Site Operating Expenditures Professional Services Inter Charges Sent Services Interagency Transfers stat Other Charges Sent Services Arts and Humanities Function Total Fint Journalism Function of Instruction 411001-42430-41000 Salaries Other Compensation Related Benefits stat Personal Services Toperating Services Toperating Services Upplies Stat Operating Expenditures Toperating Expenditures Toperatin	0	495,036 885,312 442,206 132,663 574,871 0 0 0 0 0 0 0 574,871	465,934 881,629 427,065 427,065 145,202 572,267 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,179 -15,143 0 12,539 -2,804 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411001-42420-41000 Salaries Other Compensation Related Benefits stal Personal Services supplies stal Operating Expenditures Trofassional Services Supplies Stal Other Charges Debt Services Stal Other Charges Services Stal Other Compensation Related Benefits Stal Personal Services Travel Sperating Services Stal Operating Expenditures Travel Sperating Services Stal Operating Services Stal Operating Services Stal Operating Services Stal Opera	0	495,036 885,312 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 427,065 90 145,202 572,267 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,179 -15,143 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411091-42420-41000 Salaries Other Compensation Related Benefits otal Personal Services Travel Deparating Expenditures Professional Services Ditter Charges Debt Services Debt Services Debt Services Debt Services Debt Acquisitions Arts and Humanities Function Total Fint Journalism Function of Instruction 411001-42430-41000 Salaries Other Compensation Related Benefits Debt Services De	0	495,036 885,312 442,208 132,663 574,871 0 0 0 0 0 0 0 0 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 427,065 145,202 572,267 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,179 -15,143 -12,593 -2,804 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES rts and Humanities Function of Instruction A11001-42420-41000 Salaries Chier Compensation Related Benefits stat Personal Services stated Personal Services Supplies stated Operating Expenditures Trofessional Services Diter Charges Select Services Seneral Acquisitions Arts and Humanities Function Total int Journalism Function of Instruction Salaries Other Compensation Related Benefits Arts and Humanities Function Total int Journalism Function of Instruction Salaries Other Compensation Related Benefits stat Personal Services Supplies State Operating Expenditures Total The Journalism Function Services State Operating Services Supplies State Operating Expenditures Trofessional Services Supplies State Operating St	0	495,036 885,312 442,206 132,663 574,871 0 0 0 0 0 0 0 0 0 0 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 00 145,202 572,267 00 00 00 00 00 00 00 00 00 00 00 00 00	15,179 -15,143 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411001-42420-41000 Salaries Other Compensation Related Benefits otal Personal Services Travel Diperating Expenditures Professional Services Supplies otal Operating Expenditures Professional Services State Other Charges Debt Services Arts and Humanities Function Total Function of Instruction Arts and Humanities Function Total Function of Instruction Arts and Humanities Function Total Function of Instruction Acquisitions Acquisitions Acquisitions Acquisitions Acquisitions Acquisitions Arts and Humanities Function Total Function of Instruction Function of Instruction Acquisitions Acquisitions Acquisitions Acquisitions Acquisitions	0	495,036 895,312 442,208 132,663 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 00 145,202 572,267 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,179 -15,143 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
epartment of Education Total COLLEGE OF ARTS AND SCIENCES ris and Humanities Function of Instruction 411001-42420-41000 Cateries Cother Compensation Related Benefits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services net of Debt Services Cher Charges Central Acquisitions Library Acquisitions Major Repairs Arts and Humanities Function Total rint Journalism Function of Instruction	0	495,036 885,312 442,206 132,663 574,871 0 0 0 0 0 0 0 0 0 0 574,871 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	465,934 881,629 427,065 427,065 145,202 572,267 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,179 -15,143 0 12,539 -2,604 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Form BOR-4A		Institution:	Southern University at New Orlean		
ıgtish	Function of Instruction			+	
•	411001-42440-41000				
Salaries			334,712	319,712	-15,00
Other Compensation				0	
Related Benefits otal Personal Services		0	100,414 435,126		
Travel			400,120		-6,71
Operating Services					
Supplies					
otal Operating Expenditures Professional Services	·	0			
Other Charges	-				
Debt Services		-	-		
nteragency Transfers			(
otal Other Charges		0			
General Acquisitions ibrary Acquisitions					
Major Repairs	· ·		(
otal Acquisitions and Major	Repairs	0			
	English Function Total		435,126	428,414	-6,71
				ļ	
reign Languages	Function of Instruction				
	411001-42450-41000		<u> </u>		_
Salaries			45,835	45,835	
Other Compensation				0	
Related Benefits stal Personal Services			13,751		1,83
ravel		.0	59,586		1,83
perating Services			0		
Supplies				0	
otal Operating Expenditures		0			
Professional Services Other Charges					
Debt Services					
nteragency Transfers					
otal Other Charges		0		0	
eneral Acquisitions					
ibrary Acquisitions Aajor Repairs					-
otal Acquisitions and Major	Repairs	0			
	Foreign Language Function Total	0	59,586		1,83
gher Ed Faculty	Function of Instruction	-			
	411001-42140-41000		 		
Salaries	4(100) 46(10-71000		0	Ö	-
Other Compensation			Ö		
Related Benefits	<u> </u>		0		
ravel	_ :	. 0	0		
perating Services			<u></u> _		
upplies	-				
tal Operating Expenditures		0	0		
rofessional Services			0		
other Charges lebt Services			0		
teragency Transfers			0		
ital Other Charges		0	Ŏ		
eneral Acquisitions			0	0	
ibrary Acquisitions lajor Repairs					•
ajor Repairs tal Acquisitions and Major I	Repairs		0		
		0	0	Ó	
		0	0	0	
	DLLEGE OF SOCIAL SCIENCES	0	0	0	
ychology		0		0	
	Function of Instruction	0	0	0	
ychology Salaries		0			
ychology lataries Other Compensation	Function of Instruction	0	180,050	180,050	
alaries ther Compensation elated Benefits	Function of Instruction		180,050 54,016	180,050 0 61,217	((7,20;
alaries ther Compensation elated Benefits at Personal Services	Function of Instruction	0	180,050 54,015 234,065	180,050 0 61,217 241,267	7,20
alaries ther Compensation elated Benefits at Personal Services avel	Function of Instruction		180,050 54,015 234,065 0	180,050 0 61,217 241,287	7,20
ataries ther Compensation elated Benefits af Personal Services evel perating Services pplies	Function of Instruction		180,050 54,015 234,065	180,050 0 61,217 241,267 0	7,20
alaries ither Compensation electrompensation electrompensation electrompensation electrompensation al Porsonal Services avel perating Services upplies al Operating Expenditures	Function of Instruction		180,050 54,015 234,085 0	180,050 0 61,217 241,267 0 0	7,20
alaries inher Compensation leiated Benefits tal Personal Services avel perating Services at Operating Expenditures ofessional Services	Function of Instruction	0	180,050 54,015 234,055 0 0 0	180,050 0 61,217 241,267 0 0 0 0	7,20
islaries wher Compensation leilated Benefits at Personal Services avel perating Services upplies at Operating Expenditures offessional Services ther Charges	Function of Instruction	0	180,050 54,015 234,065 0 0 0 0	180,050 0 61,217 241,267 0 0 0 9 0	7,20
rchology alaries ither Compensation elelated Benefits af Personal Services avel perating Services populas af Operating Expenditures ofsessional Services bot Services bot Services	Function of Instruction	0	180,050 54,015 234,065 0 0 0 0 0	180,050 0 61,217 241,257 0 0 0 0 0	7,20
ychology	Function of Instruction	0	180,050 54,015 234,065 0 0 0 0	180,050 0 61,217 241,257 0 0 0 0 0 0 0	7,20
islaries inter Compensation leielade Benefits lat Personal Services avel perating Services ard Operating Expenditures ofessional Services bot Services lett General Services lett General Services and Other Charges serial Compensations	Function of Instruction	0	180,050 54,015 234,055 0 0 0 0 0 0 0 0 0 0	180,050 61,217 241,267 0 0 0 0 0 0 0 0 0	7,20
alaries ither Compensation elated Benefits al Personal Services averating Services applies al Operating Expenditures ofessional Services her Charges bet Services al Other Charges aneral Acquisitions orary Acquisitions	Function of Instruction	0	180,050 54,015 234,065 0 0 0 0 0 0 0	180,050 0 61,217 241,287 0 0 0 0 0 0 0 0 0 0 0 0 0	7,20
alaries ther Compensation elated Benefits af Personal Services avel everating Services ppiles af Operating Expenditures ofessional Services tot Services eragency Transfers an Other Charges ineral Acquisitions	Function of instruction 411001-42460-41000	0	180,050 54,015 234,065 0 0 0 0 0 0 0 0 0 0 0 0	180,050 0 61,217 241,257 0 0 0 0 0 0 0 0 0 0 0	7,20

Board of Regents Form BOR-4A	Institution:	Southern University at New Orlean	ns -	†
Criminal Justice	, <u> </u>			
Function of Instruction				
411001-42470-41000 Salaries		349,606	406,25	7 56,1
Other Compensation		010,000	· — · · · · · · · · · · · · · · · · · ·	0
Related Benefits		104,882		
Travel	0			4 89, 6
Operating Services				0
Supplies)	0
Total Operating Expenditures Professional Services	0	C		0
Other Charges				0
Debt Services				Ď
Interagency Transfers				0
Total Other Charges General Acquisitions	. 0			0
Library Acquisitions				ol
Major Repairs)	5
otal Acquisitions and Major Repairs	0			0
Criminal Justice Function Total		454,488	544,38	4 89,6
Substance Abuse			-	
Function of Instruction				<u> </u>
411001-42480-41000 Salaries		Ar 4=0		
Other Compensation		95,959		0
Related Benefits		28,788	32,62	3,8
otal Personal Services	0	124,747		3,1
Travel Operating Services		0		0 <u> </u> 0
Supplies		0		
otal Operating Expenditures	. 0	0		
Professional Services Other Charges)
Debt Services)
Interagency Transfers				ó l
otal Other Charges	0			
General Acquisitions Library Acquisitions		0)
Major Repairs		<u>v</u>	•	
otal Acquiettions and Major Repairs	0	0		
Substance Abuse Function Total	0	124,747	128,584	3,8
ocial Science				
Function of Instruction		•		
411001-42490-41000				_
Salaries Other Compensation		188,677	188,677	<u>'</u>
Related Benefits		56,603	54,150	7,5
otal Personal Services	. 0	245,280		
Travel				
Operating Services Supplies		<u> </u>		
otal Operating Expenditures		<u>~</u>		
Professional Services		0		
Other Charges Debt Services		0		
Interagency Transfers		0		
otal Other Charges	0	 		
General Acquisitions		0		
Library Acquisitions Major Repairs	+	0		_
otal Acquisitions and Major Repairs	0			
Social Science Function Total	0	245,280		
COLLEGE OF NATURAL SCIENCE				
iology				
Function of Instruction				
411001-42500-41000		F.A. *- '	/00	
Chitring		512,214	462,779	-49,4
Salaries Other Compensation	I			+
Other Compensation Related Benefits	<u> </u>	153664	157,345	3.6
Other Compensation Related Benefits otal Personal Services	0	153664 865,878	620,124	-45,7
Other Compensation Related Benefits otal Personal Services Travel	0	665,878 0	620,124	-45,7
Other Compensation Related Benefits other Personal Services Travel Operating Services	0		620,124 0 0	45,7
Other Compensation Related Benefits data Personal Services Travel Operating Services Supplies otal Operating Expenditures	0	665,878 0 0	620,124 0 0 0	45,7
Other Compensation Related Benefits othal Personal Services Travel Operating Services supplies othal Operating Expenditures Professional Services		665,876 0 0 0 0	620,124 0 0 0 0 0 0 0	-45,7
Other Compensation Related Benefits data Personal Services Travel Operating Services Operating Services Supplies otal Operating Expenditures Professional Services Other Charges		665,878 0 0 0 0 0 0	620,124 0 0 0 0 0	45,7
Other Compensation Related Benefits data Personal Services Travel Operating Services Supplies data Operating Expenditures Professional Services Deter Charges Deter Charges		665,876 0 0 0 0 0 0	620,124 0 0 0 0 0 0	45,7
Other Compensation Related Benefits data Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Lett Services Interagency Transfers Inte		665,878 0 0 0 0 0 0	620,124 0 0 0 0 0	.45,7
Other Compensation Related Benefits data Personal Services Travel Operating Services Supplies data Operating Expenditures Professional Services Debt Services	0	665,878 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	620,124 0 0 0 0 0 0 0 0 0 0 0 0	.45,7
Other Compensation Related Benefits data Personal Services Travel Operating Services Supplies data Operating Expenditures Professional Services Other Charges Deter Services Interrupt Offices I	0	965,878	620,124	45,7
Other Compensation Related Benefits data Personal Services Travel Operating Services Supplies data Operating Expenditures Professional Services Debt Services	0	665,878 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	620,124 0 0 0 0 0 0 0 0 0 0 0 0	45,7

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loard of Regents			0- 4		
orm BOR-4A		institution:	Southern University at New Orleans		
nemistry	unction of instruction			-	
	411001-42510-41000				
Salaries			113,749	113,749	
Other Compensation				0	
Related Benefits			34,125	38.675	4,550
otal Personal Services Travel		0	147,874		4,55
Operating Services			0		
Supplies			ŏ		_
otal Operating Expenditures		0	0		
Professional Services			. 0		
Other Charges			0		
Debt Services			0		
nteragency Transfers stal Other Charges		0	0		
General Acquisitions			0		
ibrary Acquisitions		-	ō		
lajor Repairs			0	0	
ital Acquisitions and Major Rep		0			
	Chemistry Function Total	0	147,874	152,424	4,550
aith Information Management					
	function of Instruction 411001-42531-41000			-	-
Salaries	411001-42531-41000		352,500	193,650	-158,850
Other Compensation			302,300	193,620	30,000
Related Benefits			105,750	65,841	-39,909
tal Personal Services			458,250		-198,759
ravel			0		
Operating Services			0		
Supplies stal Operating Expenditures		0	0	0	
Professional Services			- 0		
Other Charges			0		
ebt Services			0	0	
nteragency Transfers			0	0	
stal Other Charges		0		0	
Seneral Acquisitions				0	
ibrary Acquisitions Aajor Repairs			0	0	
otal Acquisitions and Major Rep	airs.	0		Ö	
	Health Information Management Function Total	0			-198,759
hysics					· · · · · · · · · · · · · · · · · · ·
	unction of Instruction				
Colodon	411001-42520-41000		79,177	124,178	45,00
Salaries Other Compensation			19,177	124,178	45,00
Related Benefits			23,753	42,220	18,46
ital Personal Services		0		166,398	63,466
ravel				0	
perating Services		·		0	
upplies			0	0	
tal Operating Expenditures		0			
rolessional Services			0	0	
Other Charges Hebt Services			0		
teragency Transfers	· ·		0	0	
ital Other Charges				Ö	
ieneral Acquisitions		_	Ö		
brary Acquisitions			0	0	
lajor Repairs			0	0	
		0		0	
tal Acquisitions and Major Rep				166,398	63,468
tal Acquisitions and Major Rep.	Physics Function Total		102,930		
	Physics Function Total	0	102,930		
thematics		0	102,930		
thematics	unction of instruction		102,930		
athematics F					ፊ ስ ቋር፣
dhematics F	unction of instruction		102,930 427,425	468,225 0	40,80
thematics F salaries Uther Compensation letated Benefits	unction of instruction		427,425 128,227	468.225 0 159,196	30,969
thematics Figures State Compensation telated Benefits tal Personal Services	unction of instruction		427,425 128,227 555,632	468.225 0 159,196 627,42 1	(
thematics F alanes ther Compensation idiated Benefits air Personal Services avel	unction of instruction		427,425 128,227 555,652 0	468.225 0 159,196 627,421 0	30,969
thematics Filarines Wher Compensation Vertical Benefits But Personal Services avel perating Services	unction of instruction		427,425 128,227 555,632 0	468.225 0 159,196 627,421 0	30,969 71,766
thematics Final compensation to the Compensat	unction of instruction	0	427,425 128,227 555,652 0 0	468.225 0 159,196 627,421 0 0 0	30,965 71,766 (
thematics Filatanes Other Compensation leitated Benefits tail Personal Services avel personal Services upplies Lai Operating Expenditures	unction of instruction		427,425 128,227 535,632 0 0 0	468.225 0 159,196 627,421 0 0	30,96: 71,766 (
thematics Fisalanes Shar Compensation Related Benefits tal Personal Services avel perating Services upplies I Operating Expenditures rofessional Services	unction of instruction	0	427,425 128,227 555,632 0 0 0 0	468.225 0 159,196 627,421 0 0 0	30,965 71,766
thematics Falanes wither Compensation iolated Benefits al Personal Services avel perating Services pupplies all Operating Expenditures ofessional Services ther Charges	unction of instruction	0	427,425 128,227 555,632 0 0 0 0 0	468.225 0 159,196 627,421 0 0 0 0	30,966 71,766
thematics Alanes Ala	unction of instruction	0	427,425 128,227 555,632 0 0 0 0	468.225 0 159,196 627,421 0 0 0 0	30,965 71,766 (
thematics Fisher Compensation telated Benefits tal Personal Services avel perating Services upplies tal Operating Expenditures rolessional Services ther Charges set Services teragercy Transfers	unction of instruction	0	427,425 128,227 555,652 0 0 0 0 0 0 0 0	468.225 0 159,196 627,421 0 0 0 0 0 0 0	30,965 71,766
thematics Fisalanes Other Compensation leitated Benefits tail Personal Services avel peranng Services upplies all Operating Expenditures rolessional Services ther Charges all Other Charges eneral Acquisitions	unction of instruction	0	427,425 128,227 555,652 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	468.225 0 159,196 627,421 0 0 0 0 0 0 0 0 0	30,96 71,764
thematics Fisalanes Share Compensation Interest Share Com	unction of instruction	0	427,425 128,227 555,632 0 0 0 0 0 0 0 0 0 0 0	468.225 0 159,196 627,421 0 0 0 0 0 0 0 0 0 0	30,966 71,766
Athematics Final Compensation Related Benefits Bellated Benefits Bersonal Services ravel perating Services tal Operating Expenditures rolessional Services ther Charges abt Services deragency Transfers tal Other Charges eneral Acquisitions lajor Repairs	unction of instruction 411001-42530-41000	0	427,425 128,227 555,632 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	468.225 0 159,196 627,421 0 0 0 0 0 0 0 0 0 0 0 0 0	30,965 71,766
tal Acquisitions and Major Reputations and M	unction of instruction 411001-42530-41000	0	427,425 128,227 535,632 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	468.225 0 159,196 627,421 0 0 0 0 0 0 0 0 0 0	30,966 71,766

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ts and Sciences - Dean		www.manwith			
ACADEMIC					
Colorina	411001-42410-41000		670.00	20150	
Salaries Other Compensation			273,051	294,525	
Related Benefits			81,915		-1
otal Personal Services		0			39,69
Travei					
Operating Services					
Supplies					
otal Operating Expenditures Professional Services		0			
Other Charges			<u></u>	<u> </u>	
Debt Services	-				
interagency Transfers					
otal Other Charges		0			
General Acquisitions			0	(
Library Acquisitions					4
Major Repairs					4
otal Acquisitions and Major Repairs	Arts and Spinsons Boss Sympton Total		0.000		4
epartment of Arts & Social Science Function	Arts and Sciences - Dean Function Total	0	354,986 4,413,713		
eparament of roto & social science i talcato	ii Totali		4,413,713	4,303,230	03,32
SCHOOL OF SC	OCIAL WORK				
ocial Work					
Function of I					
5 · · · ·	411001-42620-41000				ļ
Salaries Other Componenties			985,462	769,310	
Other Compensation Related Benefits			005 000	001 505	
otal Personal Services			295,639 1,261,101	261,565 1,030,875	
Travel					
Operating Services			0		
Supplies			Ŏ		
otal Operating Expenditures		0	0		
Professional Services				C	
Other Charges				0	
Debt Services				0	
nteragency Transfers otal Other Charges	-			0	
General Acquisitions					
Library Acquisitions				0	
Major Repairs		1		0	
otal Acquisitions and Major Repairs		0	0	0	
	Social Work Function Total	0	1,281,101	1,030,875	-250,22
ocial Welfare					
Function of I	netruction				
- I MINITERI SI	411001-42630-41000				
Salaries		1	33,393	33,393) (
Other Compensation				0	
Related Benefits			10,018		
otal Personal Services		. 0	43,411	44,747	
Travel				0	
		-1			
Operating Services		-		0	
Operating Services Supplies		0		0	
Operating Services Supplies otal Operating Expenditures Professional Services		0	0	0	
Operating Services Supplies Supplies Totessional Services Other Charges		0	0	0 0 0	
Operating Services Supplies stal Operating Expenditures Professional Services Other Charges Debt Services		0	0	0 0 0 0	
Operating Services Supplies Professional Services Professional Services Other Charges Debt Services Interagency Transfers				0 0 0 0	
Operating Services Supplies Supplies Trofessional Services Other Charges Debt Services Debt Services Debt Services Transfers Total Other Charges		0	0	0 0 0 0 0	
Operating Services Supplies stal Operating Expenditures rofessional Services Other Charges Jebt Services steragency Transfers drail Other Charges Jehenzal Acquisitions				0 0 0 0 0 0 0	
perating Services upplies trail Operating Expenditures trofessional Services ther Charges beth Services teragency Transfers tal Other Charges teragency Transfers tal Other Charges teray Acquisitions thray Acquisitions				0 0 0 0 0 0 0 0	
perating Services upplies tal Operating Expenditures rofessional Services other Charges bebt Services tear Other Charges tear Other Charges eneral Acquisitions bayor Repairs		0	0	0 0 0 0 0 0 0 0 0 0	
perating Services upplies tal Operating Expenditures rofessional Services other Charges bebt Services tear Other Charges tear Other Charges eneral Acquisitions bayor Repairs	Social Welfare Function Total		0	0 0 0 0 0 0 0 0 0 0	
Operating Services Upplies Upplies Trofessional Services Uther Charges Obet Services Other Charges Other Charges Interagency Transfers Interagency Transfe	Social Welfare Function Total	0	0	0 0 0 0 0 0 0 0 0 0	
Operating Services Supplies Total Operating Expenditures Total Operating Expenditures Total Operating Services Other Charges Debt Services Transfers Total Other Charges Leneral Acquisitions Library Acquisitions Lajor Repairs Latal Acquisitions and Major Repairs Latal Acquisitions and Major Repairs Latal Acquisitions and Major Repairs		0	0	0 0 0 0 0 0 0 0 0 0	
Operating Services Upplies Upplies Trofessional Services Uther Charges Obet Services Other Charges Other Charges Interagency Transfers Interagency Transfe	nstruction	0	0	0 0 0 0 0 0 0 0 0 0	
Operating Services Supplies Supplies Professional Services Professional Services Other Charges Other Charges Services Interagency Transfers Interagency Tr		0	0 0 43,411	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,330
operating Services upplies trail Operating Expenditures rofessional Services other Charges bebt Services trail Other Charges teneral Acquisitions bary Acquisitions tail Oregairs tail Acquisitions and Major Repairs	nstruction	0	0 43,411	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,33(
perating Services upplies rofessional Services rofessional Services wher Charges ebit Services steragency Transfers tal Other Charges eneral Acquisitions brary Acquisitions lajor Repairs tal Acquisitions agor Repairs tal Acquisitions for Acquisitions chelor of Social Works Function of Is salaries Ther Compensation	nstruction	0	0 0 43,411	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,331
perating Services upplies to a Compensation Services ther Charges ebt Services teragency Transfers tal Other Charges eneral Acquisitions brary Acquisitions brary Acquisitions algor Repairs tal Acquisitions and Major Repairs chelor of Social Works Function of Is salaries other Compensation telated Benefits	nstruction	0	0 43,411	0 0 0 0 0 0 0 0 0 0 0 0 44,747	1,330
perating Services upplies tatal Operating Expenditures rolessional Services bither Charges telet Services telet General Acquisitions tatal Other Charges teneral Acquisitions bitary Acquisitions tatal Acquisitions and Major Repairs Ther Compensation tallated Benefits tatal Personal Services	nstruction	0	0 0 43,411	0 0 0 0 0 0 0 0 0 0 0 0 44,747	1,330
perating Services upplies rofessional Services	nstruction	0	0 43,411 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 44,747	1,33(
operating Services upplies tatal Operating Expenditures trofessional Services wher Charges beth Services steragency Transfers tatal Other Charges teneral Acquisitions brary Acquisitions lajor Repairs tat Acquisitions and Major Repairs technology technol	nstruction	0	0 43,411	0 0 0 0 0 0 0 0 0 0 0 44,747	1,33
perating Services upplies tal Operating Expenditures trofessional Services wher Charges beth Services teragency Transfers tal Other Charges teragency Transfers tal Other Charges teneral Acquisitions layor Repairs tal Acquisitions and Major Repairs tal Acquisitions and Major Repairs tal Acquisitions and Major Repairs tal Personal Services tal Personal Services tal Personal Services tavel upplies	nstruction	0	0 43,411	0 0 0 0 0 0 0 0 0 0 0 44,747	1,331
perating Services upplies that Operating Expenditures folessional Services ther Charges bebt Services theragency Transfers fall Other Charges eleneral Acquisitions brary Acquisitions brary Acquisitions algor Repairs tel Acquisitions and Major Repairs terhelor of Social Works Function of Is Salaries Other Compensation Related Benefits tal Personal Services ravel perating Services upplies tal Operating Expenditures folessional Services	nstruction	0	0 43,411 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 44,747	1,33
Operating Services Upplies That Operating Expenditures Professional Services Uther Charges Debt Services Interagency Transfers stal Other Charges Interagency Transfers stal Other Charges Interagency Transfers stal Other Charges Interact Acquisitions Interact Acquisitions Interaction of Social Works Function of Interaction Salaries Other Compensation Telated Benefits Interaction of Services Interact	nstruction	0	0 43,411 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 44,747	((((((((((((((((((((
Operating Services Upplies That Operating Expenditures Professional Services Uther Charges Debt Services Interagency Transfers And Other Charges Interagency Transfers Interagency Transfers And Other Charges Interagency Transfers	nstruction	0	0 43,411 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 44,747	1,33
Operating Services Supplies Supplies And Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Agior Repairs Acquisitions Agior Repairs Acquisitions and Major Repairs Action of Interaction of Interaction Salaries Other Compensation Related Benefits All Personal Services Travel Operating Services Topics Topics Topics Debt Services Topics To	nstruction	0	0 43,411 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 44,747	1,330
perating Services upplies that Operating Expenditures trofessional Services wher Charges beth Services steragency Transfers tato Other Charges teneral Acquisitions brary Acquisitions algor Repairs tat Acquisitions and Major Repairs techelor of Social Works Function of Is Salaries Other Compensation fiellated Benefits salar Personal Services ravel sperating Services tato Operating Expenditures folessional Services tato Other Charges ebt Services teragency Transfers tat Other Charges	nstruction	0	0 43,411 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 44,747	() () () () () () () () () ()
perating Services upplies tatal Operating Expenditures frofessional Services uther Charges bebt Services teragency Transfers tatal Other Charges teneral Acquisitions birary Acquisitions birary Acquisitions and Major Repairs tatal Acquisitions and Major Repairs There Compensation Belated Benefits tatal Personal Services tatal Personal Services tatal Operating Expenditures totessional Services ther Charges bebt Services tetragency Transfers tat Other Charges eneral Acquisitions brary Acquisitions brary Acquisitions	nstruction	0	0 43,411 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 44,747	() () () () () () () () () ()
Operating Services Upplies Upplies Intal Operating Expenditures Professional Services Uther Charges Uther Charges Uther Charges Interagency Transfers Intal Other Charges Interagency Transfers Intera	nstruction	0	0 43,411 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 44,747	() () () () () () () () () ()
perating Services upplies trail Operating Expenditures rofessional Services wher Charges eitht Services teragency Transfers tal Other Charges eineral Acquisitions brary Acquisitions and Major Repairs tal Acquisitions and Major Repairs chelor of Social Works Function of Is salaries other Compensation telated Benefits tal Personal Services ravel perating Services upplies tal Operating Expenditures rofessional Services ther Charges ebt Services ther Charges ebt Services teragency Transfers tal Other Charges eneral Acquisitions brary Acquisitions brary Acquisitions	nstruction	0	0 43,411 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 44,747	1,33i

		inclination	Southern University at New Orleans		· · · · · · · · · · · · · · · · · · ·
orm BOR-4A hildren/Youth/Family		HPSENSEII.	COLUMN CONTROL OF THE CONTROL OF THE COLUMN	 	
	Function of Instruction		Î		
	411001-42650-41000				
Salaries		_	0		
Other Compensation			0		<u> </u>
Related Benefits					(
otal Personal Services		0	0	0	
Travel				0	
Operating Services		<u></u>	0	0	
Supplies					
otal Operating Expenditures		0			
Professional Services		<u> </u>			(
Other Charges			0		
Debt Services			0	0	
nteragency Transfers		<u> </u>	0	0	
otal Other Charges		0	0	0	
Seneral Acquisitions			0	0	
ibrary Acquisitions	-		0	0	(
Major Repairs	· · · · · · · · · · · · · · · · · · ·		0	0	(
otal Acquisitions and Major	Repairs	0	0	0	
	Children/Youth/Family Function Total	0	0	0	<u> </u>
				·	
ealth/Mental Health				_	
	Function of Instruction				
	411001-42650-41000				
Salaries	117421 18000 77000		0		(
Other Compensation			ŏ		
Related Benefits					
otal Personal Services		0			
Travel		_	0		
Operating Services		 	0	- 0	
Supplies			0		
	-				
otal Operating Expenditures Professional Services			 	0	
			0	- 0	
Other Charges			·		
Debt Services				0	
Interagency Transfers	· · · · · · · · · · · · · · · · · · ·		0	0	
otal Other Charges		0			
General Acquisitions				0	
Library Acquisitions		<u></u>		0	
Major Repairs			0	0	
otal Acquisitions and Major		0			
	Health/Mental Health Function Total	0	0	0	
	<u></u>		_		
ierontology					
	Function of Instruction				
	411001-42670-41000				
Salanes			0		
Other Compansation]		
Related Benefits			0		
otal Personal Services		0	0		
Travel	<u></u>		0		
Operating Services			. 0	0	
Supplies	-		0	0	<u> </u>
otal Operating Expenditures		0			
Professional Services				0	Ö
Other Charges	·-			0	[
Debt Services			0	0	
nteragency Transfers		· ·	1 0		
otal Other Charges		0			
General Acquisitions		<u>-</u>	- 6		
Manage A (1-14)			i n	ŏ	· · · · · · ·
Major Repairs				0	
otal Acquisitions and Major	Remains				
voderenovice aum majoi	Gerontology Function Total				
	Zeronalogy relicion rola		 		
shool of Conial Waster Re-					
chool of Social Work - Dean	ACADEMIC SUPPORT	 	 		
	ACADEMIC SUPPORT 411001-42610-41000		-		·
Caladas	411001-42610-41000		85,625	85,625	
Salaries			65,525	50,520	
Other Compensation		<u> </u>	05.00	29,113	
Related Benefits			25,687	29,113	
otal Personal Services					
Travel			0		
Operating Services			0		07.000
Supplies			<u></u>	37,000	
otal Operating Expenditures		0			37,000
Professional Services					ļ
Other Charges			0		
Debt Services			0		
Interagency Transfers			0	0	
		Ö			
otal Other Charges			0		
General Acquisitions	L.				,
General Acquisitions Library Acquisitions			0	! 0	0
General Acquisitions Library Acquisitions Major Repairs	tenairs	n	0		
otal Other Charges General Acquisitions Library Acquisitions Major Repairs otal Acquisitions and Major	Repairs School of Social Work Dean Function Total	0	C	0	

Board of Regents			
orm 80R-4A	Institution: Southarn University at New Orlean	18	
Learning Function of Instruction		 	
411001-42250-41000		 	
Salaries	59,864	12,527	-47,33
Other Compensation		0	
Related Benefits	17,980		
otal Personal Services	0 77,82		
Travel_		0 0	
Operating Services		00	
Supplies otal Operating Expenditures		0 D 0	
Professional Services		0	
Other Charges		ő	
Debt Services		0 0	
Interagency Transfers		0 0	
otal Other Charges		0 0	
General Acquisitions		0	
ibrary Acquisitions		0	
Major Repairs		0	
otal Acquisitions and Major Repairs		0	
E-Learning Function Total	0 77,824	16,788	-61,038
·			
-Learning (Director)			
Function of Instruction		-	
411001-42810-44100			
Salaries	29,070	29,070	
Other Compensation	25,810	0	
Related Benefits	8,72	9,884	1,163
otal Personal Services	0 37,791		
Travel		0	(
Operating Services		0	
Supplies		0	
ctal Operating Expenditures		0	
Professional Services		0	
Other Charges Debt Services		0	
Interagency Transfers		0	
otal Other Charges		, J	
General Acquisitions		0	
Library Acquisitions		0	
Major Repairs			
otal Acquisitions and Major Repairs	0	0	
E-Learning Function Total	0 37,791		
epartment of E-Learning Function Total	0 115,619	55,740	-247,727
			_
ummer School			
	•		
Function of instruction			
Function of instruction 411001-41670-41000			
Function of Instruction 411001-41670-41000 Salaries			
Function of instruction 411001-41670-41900 Salaries Other Compensation		0	0
Function of Instruction 411001-41670-41000 Salaries Other Compensation Related Benefits			
Function of instruction 411001-41670-41000 Salaries Citier Compensation Related Benefits otal Personal Services	0	0	0
Function of instruction	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000
Function of instruction Salaries Other Compensation Related Benefits otal Personal Services Travel Operating Services Supplies S	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0
Function of Instruction Salaries Other Compensation Reliated Benefits otal Personal Services Travel Operating Services Supplies total Operating Expenditures	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of instruction 411001-41670-41000 Salaries Other Compensation Related Benefits odat Personal Services Travel Operating Services Supplies odat Operating Expenditures Professional Services	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of Instruction 411001-41670-41000 Salaries Other Compensation Related Benefits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Protessional Services Other Charges	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C
Function of Instruction Salaries Other Compensation Related Benefits oth Personal Services Travel Operating Services Supplies otal Operating Expenditures Protessional Services Other Charges Debt Services	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of Instruction Salaries Other Compensation Related Benefits other Personal Services Travel Operating Services Supplies Professional Services Professional Services Dither Charges Debt Services Interes Debt Services Interes Intere	0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of Instruction 411001-41670-41900 Salaries Other Compensation Related Benefits staf Personal Services Travel Operating Services Supplies et al Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Interagency Tra	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of Instruction Salaries Other Compensation Related Benefits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Protessional Services Deter Charges	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of Instruction Salaries Other Compensation Related Benefits other Personal Services Travel Operating Services Upgrating Services Supplies Other Charges Debt Services Interest Service	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of instruction Salaries Other Compensation Related Benefits stat Personal Services (ravel Departing Services Upperating Services Stat Operating Expenditures Professional Services Ditter Charges Debt Services Dett Ser	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of instruction Salaries Other Compensation Related Benefits data Personal Services Travel Derating Services Supplies tal Operating Expenditures Professional Services Diter Charges Debt Services Det Ser	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of instruction Salaries Other Compensation Related Benefits stat Personal Services travel Departing Services travel Departing Services Supplies stat Operating Expenditures Professional Services Ditter Charges Debt Services Inter Charges Debt Services Interagency Transfers Inter Other Charges Seneral Acquisitions Ibrary Acquisitions Ib	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of instruction Salaries Other Compensation Related Benefits other Compensation Related Benefits other Personal Services Travel Operating Services Supplies other Charges Other Charges Debt Services Other Charges Debt Services Interagency Transfers other Other Charges Dental Other Charges Denta	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of Instruction Salaries Other Compensation Related Benefits other Compensation Related Benefits other Personal Services Travel Operating Services Supplies other Charges Other Charges Other Charges Other Charges Debt Services Interagency Transfers other Other Charges Services Interagency Transfers other Charges Services Supplies Stational Services Other Charges Services Interagency Transfers other Charges Services Interagency Transfers other Charges Services Summer School Function Total Useum Studies Summer School Function Total Useum Studies	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Function of instruction Salaries Other Compensation Related Benefits state Personal Services (rave) Departing Services Upperating Services Upperating Expenditures Professional Services Datal Operating Expenditures Da	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Function of Instruction Salaries Other Compensation Related Benefits stat Personal Services [ravel operating Services [ravel operating Services page 18	0 () () () () () () () () () (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Function of Instruction 411001-41670-41000 Salaries Other Compensation Related Benefits data Personal Services (ave) Operating Services (ave) Operating Expenditures (obsisional Services) Other Charges Debt Services Inter Charges Pet Services Inter Charges Inte	0 () () () () () () () () () (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C
Function of Instruction Salaries Other Compensation Related Benefits Attail Personal Services ravel perstaing Services travel perstaing Services travel perstaing Expenditures rolessional Services Inter Charges beto Services Inter apency Transters tratal Other Charges seneral Acquisitions larger Repairs stal Acquisitions shary Acquisitions larger Repairs stal Acquisitions and Major Repairs Summer School Function Total useum Studies 411001-42780-41000 Salaries Other Compensation Related Benefits tal Personal Services	0 () () () () () () () () () (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Function of Instruction Salaries Other Compensation telated Benefits star Personal Services (ave) persting Services (ave) persting Services (ave) persting Services telat Operating Expenditures rolessional Services inter Charges (ave) inter Charges inter Services teragency Transters (ave) inter Charges inter Services teragency Transters (ave) inter Charges interagency Transters (ave) inter Services services teragency Transters (ave) interagency Transter	0 () () () () () () () () () (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Function of Instruction 411001-41670-41000 Salaries Other Compensation Related Benefits star Personal Services tavel operating Services tavel operating Expenditures rolessional Services biter Charges biter Charges biter Charges biter Charges biter Services tal Other Charges bett Services superating Expenditures rolessional Services biter Charges biter Charges biter Charges superating Expenditures rolessional Services titeragency Translers tal Other Charges bett Services superation Superations library Acquisitions algor Repairs tal Acquisitions and Major Repairs Summer School Function Total useum Studies Salaries Other Compensation Related Benefitis tal Personal Services ravel operating Services	0 () () () () () () () () () (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C
Function of Instruction Salaries Other Compensation Related Benefits stat Personal Services (rave) Uperating Services Water Services Wat	0 () () () () () () () () () (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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411001-41682				
Salanes			0	0
Other Compensation	•	0	0	0
Related Benefits		0	0	0
Total Personal Services	Ů			Ö
Trave	•	Ö		
Operating Services		1 0		
Supplies			Ö	
otal Operating Expenditures				
Professional Services		Ö		
Other Charges		0		
Debt Services		<u>-</u>		
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Interagency Transfers Otel Other Charges	- c			
General Acquisitions				0
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Library Acquisitions				
Major Repairs				
otal Acquisitions and Major Repairs	9			
Function Total		0		
traduate Studies		 		
411001-42710-41000				
Salaries		72,208	72,208	ļ. <u> </u>
Other Compensation			0	0
Related Benefits		21,662	24,551	2,889
Total Personal Services	0			
Travel		0	0	
Operating Services				
Supplies				
Total Operating Expenditures		- 0	0	0
Professional Services				0
Other Charges			- 0	
Debt Services				
Interagency Transfers		i		
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Major Repairs				
otal Acquisitions and Major Repairs				
Graduate Studies Function Total		93,870	96,759	
				-
Self Study		 		
411001-42150-44100				·
Salaries				
Other Compensation		0		
Related Benefits		0		
Total Personal Services				
Travel		0		
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Fotal Operating Expenditures Professional Services Cther Charges Debt Services Interagency Transfers Istal Other Charges		000000000000000000000000000000000000000	0 0 0 0 0	0 0 0 0
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Fotal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Fotal Other Charges General Acquisitions Library Acquisitions		0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Fotal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Fotal Other Charges General Acquisitions Library Acquisitions Major Repairs		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
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Total Operating Expenditures Professional Services Cither Charges Debt Services Interagency Transfers Fotal Other Charges General Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Total Operating Exponditures Professional Services Other Charges Debt Services Interagency Transfers Interagency Transfers Instal Other Charges General Acquisitions Library Acquisitions Major Repairs Iotal Acquisitions and Major Repairs Self Study Function Total STUDENT SERVICES		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Self Study Function Total STUDENT SERVICES		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Interagen		0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Interaction Transfers Interaction Transfers Interaction Transfers Interaction Transfers Self Study Function Total STUDENT SERVICES Registrer's Office 411001-46410-6000		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Fetal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Fetal Other Charges General Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Self Study Function Total STUDENT SERVICES Registrer's Office 411001-46410-6000 Salaries		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
rotal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Interagen		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Operating Expenditures Professional Services Cither Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Self Study Function Total STUDENT SERVICES Registrar's Office 411001-46410-6000 Salaries Other Compensation Related Benefits		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fetal Operating Expenditures Professional Services Cither Charges Debt Services Interagency Transfers Fetal Other Charges General Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs STUDENT SERVICES Registrer's Office 411001-48410-6000 Salanes Other Compensation Related Benefits Fetal Personal Services		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
retal Operating Expanditures Professional Services Other Charges Debt Services Debt Services Interagency Transfers Interagency Transfers Interagency Transfers Interagency Transfers Interagency Transfers Interagency Transfers Interaction Charges General Acquisitions Library Acquisitions Major Repairs Interaction Total STUDENT SERVICES Registrer's Office 411001-46410-6000 Salaries Other Compensation Related Benefits Interaction Total Inter		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
retal Operating Expenditures Professional Services Cither Charges Debt Services Interagency Transfers Self Study Function Total STUDENT SERVICES Registrar's Office 411001-46410-6000 Salaries Other Compensation Related Benefits Total Personal Services Travel Travel Operating Services		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Tetal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Study Function Total STUDENT SERVICES Registrer's Office 411001-48410-6000 Salanes Other Compensation Related Benefits Total Personal Services Travel Coperating Services Uppries Surplies Coperating Services Coperating Services Coperating Services Supplies		172,107 172,107 51,633 223,738	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Total Operating Expenditures Professional Services Other Charges Debt Services Debt Services Interagency Transfers Interagency Tran		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
retal Operating Expenditures Professional Services Cither Charges Debt Services Interagency Transfers Fotal Other Charges General Acquisitions Library Acquisitions Major Repairs Fotal Acquisitions and Major Repairs Self Study Function Total STUDENT SERVICES Registrar's Office 411001-46410-6000 Salaries Other Compensation Related Benefits Fotal Personal Services Travet Coperating Services Supplies Fotal Deroting Exponditures Professional Services Total Operating Exponditures Professional Services		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
retal Operating Expenditures Professional Services Cither Charges Debt Services Interagency Transfers Interage		172,107 172,107 51,632 223,735	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,222 34,222 34,751 38,973
retai Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Self Study Function Total STUDENT SERVICES Registrer's Office 411001-46410-6000 Salaries Other Compensation Related Benefits Interagency Travel Operating Services Travel Operating Services Supplies Interagency Transfers Interagency Travel Operating Expenditures Professional Services Other Charges		172,107 51,633 223,733	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,222 34,222 4,751 38,973 00 00 00 00 00 00 00 00 00 0
Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers		172,107 172,107 51,632 223,739	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers		172,107 172,107 172,107	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,222 34,222 34,223 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
retal Operating Expenditures Professional Services Cither Charges Debt Services Interagency Transfers Interage		172,107 172,107 51,633 223,735	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,222 34,222 4,751 38,973 00 00 00 00 00 00 00 00 00 0
Total Operating Expenditures Professional Services Other Charges Debt Services Debt Services Interagency Transfers Interagency Trans		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Testal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Interagency Acquisitions Interagency Acquisitions Interagency Transfers In		172,107 172,107 51,633 223,735	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,222 34,222 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Tetal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Interagen		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
retal Operating Exponditures Professional Services Other Charges Debt Services Interagency Transfers Interage		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34,222 34,222 4,751 38,973 00 00 00 00 00 00 00 00 00 0

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udent Activities and Organizations				
411001-45810-6000 Salaries		123,612	62,520	-61,09
Other Compensation		123,012	02,320	
Related Benefits		37,083		-15,82
otal Personal Services	0	160,695		
Perating Services	-	0		
Supplies		- 0		
otal Operating Expenditures	0			
Professional Services		0		
Other Charges		0		
Debt Services				
nteragency Transfers otal Other Charges		0		
General Acquisitions	0	0		
Jorany Acquisitions		0		
Major Repairs				
otal Acquisitions and Major Repairs	0	0	0	
Student Activities & Organization Function Total	. 0	160,695	83,777	-76,91
Man of Condens to Manda 4				
ffice of Services for Students w/Disabilities 411001-46710-6000				
Salaries		32,051	32,050	
Other Compensation		32,031	3∠,050 ∧	<u>_</u>
Related Senetits		9,615	10.897	1.28
otal Personal Services	0	41,666		1,28
ravel		0	0	
Operating Services				
supplies stal Operating Expenditures			0	
Professional Services	_0	0	0	 -
Other Charges		0		
Debt Services				
nteragency Transfers				
otal Other Charges	0	0		
Seneral Acquisitions		0		
ibrary Acquisitions Aajor Repairs				
tal Acquisitions and Major Repairs	0	0		
Student's with Disabilities Function Total	0	41,666	42,947	1,28
				,,=-
INSTITUTIONAL SUPPORT				
nancellar's Office				
411001-41110-6000				
Salaries 411001-41110-6000		245,072	245,069	·
Other Compensation		240,012	240,009	
Related Benefits		73,522	83,323	9,80
tal Personal Services	0	318,594	328,392	9,79
ravel		0		
perating Services		0		
upplies tal Operating Expenditures		0		10,000
rofessional Services		0	10,089 0	10,000
other Charges		o		
ebi Services		0		
nteragency Transfers		0	0	
tal Other Charges	0	0	0	
eneral Acquisitions	L	0	0	
ibrary Acquisitions		0	0	-
lajor Repairs tal Acquisitions and Major Repairs	- 0	0		
Chancellor's Office Function Total	0	318,594	338,392	19,79
Antendria a arma i armani 1000		010,004	900,032	13,734
mm. Outreach & Univ. Advancement				
411001-48110-6000				
alaries		127,127	127,126	-1
Other Compensation	<u>_</u>	80.00	0	5.005
Related Benefits tal Personal Services		38,138	43,223	5.085
ravel	- 0	165,26 5	170,349	5,084
perating Services	+		- 0	
upplies		56,845	32,000	-24,845
tal Operating Expenditures	0	56,645	32,000	-24,845
1-1-1-1		0	0	(
rofessional Services		0	0	
ther Charges		ol ol	0	
ther Charges ebt Services				(
iher Charges abt Services teragency Transfers		0	0	
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iher Charges ebt Services teragency Transfers	0	0 0	0	(

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stitutional Research	www.jougingiii U		- <u> </u>	
411001-43010				
Salanes		20,000	20,000	
Other Compensation Related Benefits		0	0	
otal Personal Services	0	6,000 26,003	6,800 26,800	80 80
Travel		29,000	26,800	80
Operating Services		0 -	0	_
Supplies		0	0	
otal Operating Expenditures	0	0	0	
Professional Services		0	0	
Other Charges		0	0	
Debt Services Interagency Transfers		. 0		
otal Other Charges	0	0	0	
General Acquisitions		- 0	0	
Ibrary Acquisitions		- 0	- 0	
Major Repairs		0	0	
otal Acquisitions and Major Repairs	0	0	0	
Institutional Research Function Total	0	26,000	26,800	60
formation Tophestery Contes			—·—	
formation Technology Center 411001-41510-6000				
Salaries 41 1001-415 10-6000		150,157	148,698	-1,45
Other Compensation		130,131	140,030	-1,45
Related Benefits		45,047	50,558	5.51
otal Personal Services	0	195,204	199,256	4,05
Travel		0	0	
Operating Services			0	
Supplies otal Operating Expenditures		0	0	
Professional Services	0	- o	0	
Other Charges		0	- 0	
Debt Services			0	
Interagency Transfers		0	0	
otal Other Charges	0	0	0	
General Acquisitions		0	0	
Library Acquisitions Major Repairs		0	0	
otal Acquisitions and Major Repairs	- 	0	- 0	
information Technology Center Function Total	0	195,204	199,256	4,05
		100,207	100,200	
			-	
pol Cost				
411001-41680-6000				
Salaries		0	0	
Other Compensation Related Benefits			0	
plat Personal Services	- 0	0	0	(
Travel	<u>v</u>	0	- 0	
Operating Services			0	
Supplies		0	<u> </u>	
tal Operating Expenditures	0	o o	0	
Professional Services		o	0	- (
Other Charges		. 0	Ō	(
Debt Services		- 0	0	
nteragency Transfers stal Other Charges	0	293,361	440,753	147,392
General Acquisitions	U	293,361	440,753	147,392
Jorary Acquisitions			- 0	
Aajor Repairs		0	Ö	
tal Acquisitions and Major Repairs	0	0	0	0
Pool Cost Function Total	. 0	293,361	440,753	147,392
Chanalta las hadanis hitiga			ļ	
ce Chancellor for Academic Affairs				
411001-42110-6000 Salaries	_ +	365,622	365,621	
Other Compensation		300,022	305,521	-1
Related Benefits		109,687	124,311	14,624
otal Personal Services	0	475,309	489,932	_14,623
ravel		0	O ₁	T C
perating Services		0	0	
upplies		127,378	50,000	-77,378
tal Operating Expenditures rofessional Services	0	127,378	50,000	-77,378
roressional Services Wher Charges		0	0	
ebt Services		0	0	0
neragency Transfers		0	0	
tal Other Charges			0	
eneral Acquisitions			0	
			0	
			0	
lajor Repairs				
abrary Acquisitions Agor Repairs tal Acquisitions and Major Repairs Vice Chancellor for Academic Affairs Function Total	0	0 602,687	539,932	-62,755

erm BOR-4A	Institution:	Southern University at New Orleans		
e Chancellor for Administration & Finance	***************************************	The state of the s		
411001-44110-6000				
Salaries		223,514	199,344	-24,170
Other Compensation		67,054	67,777	723
Related Benefits stal Personal Services	0		267,121	-23,447
Travel		0	0	0
Operating Services		.0		0
Supplies		118,949	42,000	-76,949
otal Operating Expenditures	0		42,000	-76,949
Professional Services		0	0	
Other Charges		0	0	. 0
Debt Services		0	0	· · ·
otal Other Charges			· · · · · · · · · · · · · · · · · · ·	<u> </u>
Seneral Acquisitions		0		- 0
ibrary Acquisitions		0		0
hajor Repairs		0		
stal Acquisitions and Major Repairs			- 0	
Vice Chanceller for Academic Affairs Function Total	0	409,517	309,121	-100,396
		_		
stiree Insurance 411001-44420-6060				
Salaries		0	0	0
Other Compensation		0	0	Ô
Related Benefits		400,000	421,932	21,932
otal Personal Services	0		421,932	
ravel		0	0	
Operating Services		0		
Supplies	- 0	0		
otal Operating Expenditures Professional Services				
Other Charges			0	
Debt Services		0	0	
nteragency Transfers		0	0	
otal Other Charges	0			<u> </u>
General Acquisitions		0		ļ <u> </u>
Library Acquisitions		0		
Major Repairs		0		
otal Acquisitions and Major Repairs Retiree Insurance Function Total			421,932	
monte manufact wealth total				
omptroller's Office				
411001-44210-6000				
Salaries		389,458	335,133	-54,325
Other Compensation		. 0	0	L
Related Benefits		116,837	113,945	
otal Personal Services		506,295	449,078	97,207
Travel Operating Services				
Supplies				- 0
otel Operating Expenditures	0	0	0	0
Professional Services		0	0	
Other Charges		0	0	
Debt Services		0	0	
nteragency Transfers		0	0	
otal Other Charges		Ó		
		0		
brary Acquisitions			0	0
Library Acquisitions Major Repairs		0 0 0	0	0
Jibrary Acquisitions Major Repairs		0 0 0	0	0
Jorary Acquisitions Major Repairs otal Acquisitions and Major Repairs Compteller's Office Function Total		0 0 0	0 0 0	0
usiness Office	0	0 0 0	0 0 0	0
Jorary Acquisitions Agior Repairs tal Acquisitions and Major Repairs Compteller's Office Function Total usiness Office 411001-44610-6000	0	0 0 0 0 506,295	0 0 0 449,079	0 0 0 -57,217
Jorary Acquisitions Major Repairs ttal Acquisitions and Major Repairs Comptoller's Office Function Total usiness Office 411001-44610-6000 Salaries	0	0 0 0	0 0 0	0 0 57,217
Jorary Acquisitions Major Repairs ttal Acquisitions and Major Repairs Compteller's Office Function Total usiness Office 411001-44610-6000 Salaries Other Compression	0	0 0 0 0 0 506,295	0 0 445,079 73,320 0	57,217
brary Acquisitions Agor Repairs tal Acquisitions and Major Repairs Compteller's Office Function Total usiness Office 411001-44610-6000 Salaries Chier Compensation Related Benefits	0	0 0 0 0 506,295	0 0 449,079 73,320 0 0 24,929	0 0 0 -57,217 1,410 0 0
Ibrary Acquisitions Iajor Repairs Compteller's Office Function Total Isiness Office 411001-44610-6000 Salaries Other Compensation Related Benefits Ital Personal Services	0	0 0 0 0 506,295 71,910 0 21,573	73,320 0 249,079	0 0 -57,217 -1,410 0 3.355 4,766
brary Acquisitions Algor Repairs Comptoller's Office Function Total usiness Office 411001-44610-6000 Salaries Other Compensation Related Benefits tail Personal Services Tavel	0	0 0 0 0 506,295 71,910 0 21,573	0 0 449,079 73,320 0 24,929 98,249 0	0 0 0 -57,217 1,410 0 3,356 4,766
brary Acquisitions alajor Repairs Compteller's Office Function Total usiness Office Salaries Other Compensation Related Benefits tall Personal Services [ravel] perating Services	0	0 0 0 0 506,295 71,910 0 21,573 93,483 0 0	73,320 0 24,929 98,249 0 0	1,410 3,356 4,760
Ibrary Acquisitions Iajor Repairs Ital Acquisitions and Major Repairs Compteller's Office Function Total usiness Office 411001-44610-6000 Salaries Other Compensation Related Benefits Ital Personal Services Iravel Iperating Services Ipperating Services Island Service	0	0 0 0 0 506,295 71,910 0 21,573 93,483 0 0	73,320 73,320 0 24,929 98,249 0 0	1,410 3,355 4,766
Ibrary Acquisitions Algor Repairs Comptellier's Office Function Total Usiness Office Salaries Chief Compensation Related Benefits Stal Personal Services Cravel Operating Services Cravel Cravel Operating Services Cravel Cra	0	0 0 0 0 506,295 71,910 0 21,573 93,483 0 0 0	73.320 0 24.929 98,249 0 0	1,410 3,356 4,766
Jorary Acquisitions Agior Rapairs tal Acquisitions and Major Repairs Comptoller's Office Function Total usiness Office 411001-44610-6000 Salaries Other Compensation Related Benefits atal Personal Services Travel Deprating Services Supplies Stal Operating Expenditures Professional Services Professional Services Professional Services Professional Services Professional Services	0	0 0 0 0 506,295 71,910 0 21,573 93,483 0 0 0	0 0 449,079 73,320 0 24,929 98,249 0 0 0 0	0 0 0 -57,217 -1,410 0 3,355 -4,766 0 0
Ibrary Acquisitions Agor Repairs	0	0 0 0 0 506,295 71,910 0 21,573 93,483 0 0 0 0	73.320 73.320 0 24.929 98,249 0 0 0 0 0	1,410 3,356 4,766 0 0 0 0 0 0 0 0 0 0 0 0 0
Jibrary Acquisitions Algior Repairs tal Acquisitions and Major Repairs Compteller's Office Function Total usiness Office Salaries Chier Compensation Related Benefits tal Personal Services Travel Decrating Services Supplies otal Operating Exponditures Professional Services Ditter Charges Debt Services Debt Services Debt Services Debt Services Translers	0	0 0 0 0 506,295 71,910 0 21,573 93,483 0 0 0 0	0 0 449,079 73,320 0 24,929 98,249 0 0 0 0	0 0 0 -57,217
Jibrary Acquisitions Agior Repairs tal Acquisitions and Major Repairs Comptoller's Office Function Total usiness Office 411001-44610-6000 Salaries Chier Compensation Related Benefits total Personal Services Travel Deparating Services Supplies stal Operating Expenditures Professional Services Debt Services Debt Services Debt Services Inter Charges Debt Services Interagency Transfers Interagency Transfers	0	0 0 0 0 506,295 71,910 0 21,573 93,483 0 0 0 0 0	0 0 449,079 73,320 0 24,929 98,249 0 0 0 0 0	0 0 0 -57,217 -57,217 -1,410 0 3,356 4,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Jibrary Acquisitions Aglor Rapairs tal Acquisitions and Major Repairs tal Acquisitions and Major Repairs Compteller's Office Function Total usiness Office 411001-44610-6000 Salaries Other Compensation Related Benefits stal Personal Services Travel Operating Services Supplies Services Total Operating Exponditures Professional Services Debric Charges John Charges John Charges John Charges John Charges Jeneral Acquisitions	0	0 0 0 506,295	0 0 0 449,079 73,320 0 24,929 98,249 0 0 0 0 0	0 0 0 0 -57,217
Jibrary Acquisitions Wajor Repairs comptoller's Office Function Total usiness Office Salaries Chier Compensation Related Benefits otal Personal Services Travel Operating Services Supplies Other Charges Debt Services Interagency Transfers otal Other Charges Ceneral Acquisitions Library Acquisitions Library Acquisitions	0	0 0 0 0 506,295 71,910 0 21,573 93,483 0 0 0 0 0	0 0 449,079 73,320 0 24,929 98,249 0 0 0 0 0 0 0	0 0 0 -57,217 -1,410 0 3,355 -4,766 0 0 0 0 0 0 0
Jorary Acquisitions Wajor Repairs ttal Acquisitions and Major Repairs Compteller's Office Function Total usiness Office 411001-44610-6000 Salaries Other Compression	0	0 0 0 0 506,295 71,910 0 21,573 93,483 0 0 0 0 0 0 0 0 0	0 0 0 449,079 73,320 0 24,929 98,249 0 0 0 0 0 0 0	0 0 0 57.217

oard of Regents	Inglibition	Southern University at New Orlean	<u> </u>	
neral Services	unsuturion:	Continent Conversity at New Orlean	a	+
411001-48310-6000	 			+
Salaries		60,195	60,965	77
Other Compensation		00,133		
Related Benefits	<u> </u>	18,056		
otal Personal Services				
Travel	· · · · · · · · · · · · · · · · · · ·	0		
Operating Services	†			
Supplies		- 0		
otal Operating Expenditures	0			
Professional Services		- 0		
Other Charges		0		
Debt Services	 			
	<u> </u>)
nteragency Transfers				
otal Other Charges	0			
General Acquisitions				
ibrary Acquisitions	-	0		
Major Repairs		0		
otal Acquisitions and Major Repairs	0			
General Services Function Total		78,253	81,693	3,44
triic Relations				
411001-46130-6000				
Salaries		45,000	45,000	· · · · · · · · · · · · · · · · · · ·
Other Compensation		0		
Related Benefits		13,500		
otal Personal Services	- 0			
rayel	<u> </u>	0		
Operating Services		0		
Supplies	 	ň		
otal Operating Expenditures	0	:	<u>`</u>	1
Professional Services		0		
Other Charges				
		. 0		
Debt Services	ļ	.0		· · · · · · · · · · · · · · · · · · ·
nteragency Transfers		0		
otal Other Charges	0			
General Acquisitions		0		
ibrary Acquisitions		0		
Major Repairs		o	0	4 (
otal Acquisitions and Major Repairs	0		0	<u> </u>
Office of University Communication Function Total	0	58,500	60,300	1,80%
				I
uman Resources Charges				Ι
411001-44610-6000	1			I
Salanes	<u> </u>	· o	Ö	
Other Compensation		0	0	i c
Related Benefits	1	0	0	i
otal Personal Services	0	0		
ravel		0		
perating Services		Ö		
upplies				
tal Operating Expenditures	0	Ŏ		
rofessional Services	 	0		
other Charges	i 		170,656	
lebt Services		158,265 0		
	 		0	<u> </u>
hleragency Transfers	_	450.000		
otal Other Charges	0	158,265	170,656	
Seneral Acquisitions		0	0	
ibrary Acquisitions		0		
lajor Repairs	ļ· -			
tal Acquisitions and Major Repairs	0	0		
Human Resource Function Total	0	158,265	170,656	12,391
rminal Pay				
411001-44510-6000				
Salanes		69,188	69,188	0
Other Compensation		0	0	0
Related Benefits		20,756	23,524	2,768
tal Personal Services	0			
ravel	; · · · · · · · · · - · · · · · · · · · 	0	00	
perating Services		Ö		
upplies	+	- 0		
al Operating Expenditures		0		
ofessional Services		0		
	, —			
ther Charges		0		
ebt Services		0		
		0	0	
teragency Transfers	ol ol	0		
teragency Transfers al Other Charges			-0	0
teragency Transfers all Other Charges eneral Acquisitions		0,		
eragency Transfers al Other Charges neral Acquisitions yany Acquisitions		0	0	
eragency Transfers al Other Charges aneral Acquisitions prary Acquisitions por Repairs				0
eragency Transfers al Other Charges aneral Acquisitions prary Acquisitions por Repairs	0		0	0
teragency Transfers all Other Charges eneral Acquisitions brary Acquisitions ajor Repairs all Acquisitions and Mejor Repairs Terminal Pay Function Total	0	0	0	0

Board of Regents				
Form BOR-4A	Institution:	Southern University at New Orleans		
nsurance (Risk Management) 411001-41720-6000			-	
Salanes 411001-41720-8000		0	0	
Other Compensation	<u> </u>	0	0	
Related Benefits		0	0	
Total Personal Services	0		0	
Travel		212,368	442,800	230,43
Operating Services		212,300	442,000	250,700
Supplies Total Operating Expenditures		212,368	442,800	230,43
Professional Services		0	0	
Other Charges		0	0	
Debt Services		0	0	
Interagency Transfers		0	- 0	
Total Other Charges		0	. 0	
General Acquisitions Library Acquisitions		<u>_</u>	- 0	
Major Repairs		0	0	
Total Acquisitions and Major Repairs	. 0			
Insurance (Risk Management) Function Total		212,368	442,800	230,43
Campus Police				
Salaries		545,140	471,708	-73,43
Other Compensation		0	0	
Related Benefits		163,542	160,381	-3,16
Total Personal Services		708,682	632,089	-76,59
Travel Consisted Societies		0		
Operating Services Supplies	···			
Total Operating Expenditures			0	
Professional Services		.0		
Other Charges		0	0	
Debt Services		0	0	
Interagency Transfers			<u>v</u>	
Total Other Charges General Acquisitions	<u> </u>		0	
Library Acquisitions		0	0	
Major Repairs		0	0	
Total Acquisitions and Major Repairs			0	70.20
Campus Police Function Total		708,682	632,089	-76,59
1. The Bucks at			 .	
Joint Projects 411001-41690-6000				
Salaries				
		0		
Other Compensation				
Other Compensation Related Benefits		0	0	
Other Compensation Related Benefits Total Porsonal Services		0	0	
Other Compensation Related Benefits Total Personal Services Travel		0	0 0 0	
Other Compensation Related Benefits Total Porsonal Services Travel Operating Services		0	0 0 0 0	
Other Compensation Related Benefits Total Porsonal Services Travel Operating Services Supplies		0 0 0	0 0 0 0 0	
Other Compensation Related Benefits Total Porsonal Services Traval Operating Services Supplies Total Operating Expenditures Professional Services		000000000000000000000000000000000000000	0 0 0 0 0 0	
Other Compensation Related Benefits Total Porsonal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges		000000000000000000000000000000000000000	0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Other Charges		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Tratel Personal Services Travel Operating Services Supplies Supplies Protel Operating Expanditures Protessional Services Other Charges Debt Services Interagency Transfers		0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges		0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions		000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges		000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Other Charges Debi Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Porsonal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Library Acquisitions Major Repairs		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Porsonal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges Debt Services Library Acquisitions Library Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Joint Projects Function Total		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Other Charges Other Charges Other Charges Total Other Charges Total Other Charges Interagency Transfers Total Other Charges Total Other Charges Semeral Acquisitions Major Repairs Total Acquisitions Major Repairs Joint Projects Function Total Interagency Transfer		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Porsonal Services Travel Operating Services Supplies Total Operating Expanditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges Debt Services Unleragency Transfers Total Other Charges General Acquisitions Library Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interegency Transfer 411001-41667 Salaries			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Porsonal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs Joint Projects Function Total Interagency Transfer 411001-41667 Salaries Other Compensation Related Benefits			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer Salaries Other Compensation Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer 411001-41667 Salaries Other Compensation Related Benefits Total Personal Services			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Porsonal Services Travel Operating Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Library Acquisitions Rajor Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer \$11001-41687 Salaries Other Compensation Related Benefits Total Personal Services Travel			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer 411001-41687 Salaries Salaries Genefits Total Personal Services Travel Operating Services			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Fotal Porsonal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer 411001-41687 Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Porsonal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Library Acquisitions Library Acquisitions Aligor Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer \$11001-41687 Salaries Other Compensation Related Benefits Total Personal Services Total Personal Services Total Personal Services Travel Operating Services Supplies Total Operating Expenditures			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer 411001-41687 Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Total Operating Expenditures Total Operating Expenditures Total Operating Expenditures Total Operating Expenditures			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Porsonal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Library Acquisitions Library Acquisitions Aligor Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer \$11001-41687 Salaries Other Compensation Related Benefits Total Personal Services Total Personal Services Total Personal Services Travel Operating Services Supplies Total Operating Expenditures			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer 411001-41687 Salaries Other Compensation Related Benefits Total Operating Expenditures Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Opet Services Other Charges			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Fotal Porsonal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer 411001-41687 Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Other Services Other Services Supplies Supplies Total Operating Expenditures Professional Services Other Charges Other Charges Other Charges Other Charges Other Charges Other Charges			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Traval Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Library Acquisitions Rejor Repairs Total Other Charges General Acquisitions Aligor Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer \$11001-41687 Salaries Other Compensation Related Benefits Total Personal Services Traval Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Other Charges Other Charges Other Charges Supplies Total Operating Expenditures Professional Services Traval Operating Expenditures Professional Services Other Charges			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Porsonal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs Total Acquisitions and Major Repairs Joint Projects Function Total Interagency Transfer 411001-41687 Salaries Other Compensation Related Benefits Total Personal Services Supplies Total Operating Expenditures Professional Services Supplies Total Operating Expenditures Professional Services Other Charges Other Charge			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenditures Professional Services Other Charges Debt Services Unterrapency Transfers Total Other Charges General Acquisitions Library Acquisitions Library Acquisitions Library Acquisitions Total Acquisitions and Major Repairs Total Acquisitions and Major Repairs Total Acquisitions Interagency Transfer \$11001-41687 Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Expenditures Professional Services Supplies Total Operating Expenditures Professional Services Other Charges Other Charges Other Charges Other Charges Total Operating Expenditures Professional Services Total Operating Expenditures Professional Services Total Operating Expenditures Professional Services Other Charges			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

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pard of Regents	Institution	Southern University at New Orleans		
IN BUR-4A	пединици,	Control of the second s		
411001-44810-6000				<u> </u>
Salaries		41,699	41,699	0
Other Compensation		0	0	0
Related Benefits		12.510	14 178	1,668
otal Personal Services	0	54,209	55,877	1,668
Travel		0	0	
Operating Services		0	0	
Supplies		0	0	0
otal Operating Expenditures	0		0	0
Professional Services		0	0	0
Other Charges		0	0	0
Debt Services		0	0	0
nteragency Transfers			0	
otal Other Charges				
General Acquisitions			0	
ibrary Acquisitions		0	0	
Vajor Repairs		0	0	
otal Acquisitions and Major Repairs			0	<u>_</u>
Stores Function Total	0	54,209	55,877	1,660
		 		
ce Chancellor for Student Affairs				
411001-46110-6000		120 000	162,996	
Salanes		162,998	102,590	
Other Compensation		48,899	\$5,419	6,520
Related Benefits			218,415	6,520
otal Personal Services		0	210,413	
Travel		- 0	Ö	
Operating Services		75,793	32,000	-43,793
Supplies			32,000	-43,793
otal Operating Expenditures Professional Services		13,730	0 0	
Other Charges			0	
Debt Services			0	
		-	0	
Interagency Transfers otal Other Charges		 		
General Acquisitions		0	0	
Library Acquisitions				
Major Repairs				
otal Acquisitions and Major Repairs			0	
Vice Chancellor for Student Affairs Function Total			250,415	-37,273
TION ORDINATION OF DEBUTE PORTERS I STREET FORD				
aroliment Management				
411091-46310-6000		1		
Salaries		225,386	201,126	-24,260
Other Compensation		0	0	
				707
Related Renalits		67,616	68,383	767
Related Benefits			68,383 269,509	-23,493
Related Benefits otal Personal Services			269,509 0	-23,493
Related Benefits otal Personal Services Travel		293,002	269,509 0	-23,493
Related Benefits otal Personal Services Travel Operating Services		293,002 0	269,509 0 0	-23,490
Related Benefits otal Porsonal Services Travel Operating Services Supplies		293,002 0 0 0 0	269,509 0 0 0 0	-23,493
Related Benefits oftal Personal Services Travel Operating Services Supplies oftal Operating Expenditures		293,002 0 0 0 0 0	269,509 0 0 0 0 0	-23,493
Related Benefits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services		293,002 0 0 0 0 0 0	269,509 0 0 0 0 0 0	-23,493
Related Benefits otal Porsonal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges		293,002 0 0 0 0 0	269,509 0 0 0 0 0 0 0	-22,49
Related Benahits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0	-22,49
Related Benefits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers otal Other Charges		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0	-22,49:
Related Benefits ortal Personal Services Travel Operating Services Supplies ortal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers General Acquisitions General Acquisitions		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,49
Related Benefits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Other Charges otal Other Charges		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0	-22,49
Related Benefits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services Interagency Trensfers otal Other Charges General Acquisitions Library Acquisitions Major Repairs		293,002 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,49:
Related Benefits ortal Personal Services Travel Derating Services Supplies ortal Operating Expenditures Professional Services Other Charges Debt Services Other Charges Oth Services Oth Other Charges General Acquisitions Library Acquisitions Library Acquisitions Major Repairs otal Acquisitions and Major Repairs		293,002 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,49
Related Benefits total Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers otal Other Charges General Acquisitions Major Repairs		293,002 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,49:
Related Benefits total Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers otal Other Charges Seneral Acquisitions Major Repairs otal Acquisitions and Major Repairs Enrollment Management Function Total		293,002 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,49
Related Benefits ortal Personal Services Travel Departing Services Supplies Protessional Services Other Charges Enreal Acquisitions Major Repairs Otal Acquisitions Major Repairs Enrollment Management Function Total thitetics		293,002 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,49
Related Benefits total Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers otal Other Charges Seneral Acquisitions Major Repairs otal Acquisitions and Major Repairs Enrollment Management Function Total		293,002	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,49
Related Benefits total Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers otal Other Charges General Acquisitions Major Repairs otal Acquisitions and Major Repairs Enrollment Management Function Total thietics 3-18000 Selairies		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,43:
Related Benefits parating Services Travel Derating Services Supplies Su		283,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,43:
Related Benefits trail Personal Services fravel Departing Services Supplies trail Operating Expenditures Professional Services Dither Charges Debt Services Intergancy Transfers trail Other Charges Seneral Acquisitions Intergancy Transfers Enrollment Management Function Total Interfaces 3-18000 Cother Compensation Related Benefits		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 269,509	-22,49:
Related Benefits tal Personal Services travel Departing Services Supplies tal Operating Services Dither Charges Debt Services Intercharges Debt Services Intercharges Seneral Acquisitions Intercharges		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,43:
Related Benefits ortal Personal Services Travel Derating Services Supplies Supplies Other Charges Other Charges Other Charges Other Charges Other Charges General Acquisitions Major Repairs otal Acquisitions and Major Repairs otal Acquisitions and Major Repairs Otal Acquisitions Major Hapairs Otal Acquisitions Major Hapairs Otal Acquisitions Major Hapairs Otal Acquisitions and Major Repairs Otal Acquisitions Benefit Acquisitions Major Hapairs Otal Acquisitions and Major Repairs Other Compensation Related Benefits Other Compensation Related Benefits Other Services Travel		283,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,493
Related Benefits otal Personal Services Travel Departing Services Supplies Trail Operating Expenditures Professional Services Dither Charges Debt Services Interagency Transfers otal Other Charges Debt Services Interagency Transfers Otal Other Charges Seneral Acquisitions Union Repairs Transfers Union Repairs Enrollment Management Function Total Hietics Selanes Other Charges Selanes Other Charges Charges Other Compensation Related Benefits otal Personal Services Travel Operating Services		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,493
Related Benefits tal Personal Services Travel Departing Services Supplies ratel Operating Expenditures Professional Services Other Charges Debt Services Intercharges Death Charges Death Charges Death Charges Death Charges Seneral Acquisitions Johan Charges Beneral Acquisitions Johan Charges Enrollment Management Function Total thitetics 3-19900 Salaries Other Compensation Related Senetits dat Personal Services Travel Operating Services Supplies		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,43:
Related Benefits parating Services Travel Derating Services Supplies Su		283,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,493
Related Benefits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Other Charges Otal Other Charges Otal Other Charges Otal Other Charges General Acquisitions United Services United Services United Services Interagency Transfers Otal Other Charges General Acquisitions Major Repairs Otal Acquisitions and Major Repairs Enrollment Management Function Total Intetics Selianes Other Compensation Related Benefits Otal Personal Services Travel Operating Services Supplies Otal Operating Expenditures Professional Services Professional Services Professional Services Professional Services		283,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,493
Related Benefits tal Personal Services Travel Departing Services Supplies ratel Operating Expenditures Professional Services Other Charges Debt Services Interconditions Intercondition		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,493
Related Benefits tal Personal Services Travel Departing Services Supplies ratel Operating Expenditures Professional Services Other Charges Debt Services Interconditions Intercondition		283,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,493
Related Benefits otal Personal Services Travel Departing Services Supplies Trail Operating Expenditures Professional Services Dither Charges Debt Services Interagency Transfers otal Other Charges Debt Services Interagency Transfers Otal Other Charges Seneral Acquisitions Union Acquisitions Union Acquisitions Union Acquisitions Interagency Transfers Interagency Transfers Enrollment Management Function Total Interior Sellanes Other Compensation Related Benefits otal Personal Services Travel Operating Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Other		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,49:
Related Benefits ortal Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Other Charges Other Charges Other Charges General Acquisitions Major Repairs total Acquisitions and Major Repairs Enrollment Management Function Total thetics Salanes Other Compensation Related Genefits otal Personal Services Travel Operating Expenditures Professional Services Other Compensation Supplies Other Compensation Related Senefits Other Charges Other		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,493
Related Benefits tal Personal Services Travel Departing Services Supplies ratel Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers otal Other Charges Seneral Acquisitions Ibrary Acquis		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-22,493
Related Benefits trail Personal Services trail Personal Services Deprating Services Displies trail Operating Expenditures Professional Services Dither Charges Debt Services Interagency Transfers trail Other Charges Debt Services Interagency Transfers Transfers Trail Personal Services Trail Acquisitions Algor Repairs Trail Acquisitions and Major Repairs Enrollment Management Function Total Thetics Selanes Other Compensation Related Benefits Trail Depracting Expenditures Travel Deprating Services Travel Deprating Services Debt Services Trail Services Travel Deprating Expenditures Trail Services Travel Deprating Expenditures Trav		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,49:
Related Benefits otal Personal Services Travel Departing Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services interagency Trensfers otal Other Charges General Acquisitions Library Acquisitions Library Acquisitions Major Repairs otal Acquisitions and Major Repairs Enrollment Management Function Total thitetics 3-16000 Selanes Other Compensation Related Senetits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Professional Services Other Charges Debt Services Other Charges Debt Services Other Charges General Acquisitions Interagency Transfers otal Other Charges General Acquisitions Library Acquisitions		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,43:
Related Benefits ortal Personal Services Travel Operating Services Supplies ortal Operating Expenditures Professional Services Other Charges Debt Services Interagency Transfers General Acquisitions Library Acquisitions Major Repairs ortal Acquisitions and Major Repairs Enrollment Management Function Total Whitetics Selanes Other Compensation		293,002 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269,509 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-23,493

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rm BUH-9A ernal Audit Department	o ionicustrii	Children of action Original		
411001-41210-6000				
Salanes		72,100	<u>0</u>	-72,100
Other Compensation		0	0	0 500
Related Benefits		21,630	0	-21,630
otal Personal Services	0	93,730	. 0	-93,730
Travel		<u>_</u>		
Operating Services	-			
Supplies	o	0		
otal Operating Expenditures Professional Services		0		
Other Charges				
Dabt Services		0		
Interagency Transfers		0	ō	Ö
otal Other Charges	0	0	0	0
General Acquisitions		0	0	
Ibrary Acquisitions		0		0
Major Repairs		0		0
otal Acquisitions and Major Repairs	0		Q	0
Internal Audit Office Function Total	0	93,730	. 0	-93,730
ban Tourism & Marketing				<u> </u>
411001-48120-6000				
Salaries		25,000	25,000	
Other Compensation		0	= 0	- 0
Related Benefits		7,500	8,500	1,000
otal Personal Services	0	32,500		1,000
Travel		0		<u></u>
Operating Services		0		
Supplies	0	0		
otal Operating Expanditures	0	0	0	
Professional Services		17,250	16,500	-750
Other Charges Debt Services	-	17,250		-730
Interagency Transfers otal Other Charges		17,250		-750
General Acquisitions		0		0
Library Acquisitions				
Major Repairs		0		
otal Acquisitions and Major Repairs				
Urban Tourism & Marketing Function Total	- 0		50,000	250
		<u></u> -		
Iniversity Work Study				
411001-41740-6000		<u> </u>		
Salanes		0		
Other Compensation		0		
Related Benefits		0		
otal Personal Services	0	0		
Travel				
Operating Services				
Supplies		0		
otal Operating Expenditures				
Professional Services		0		
Other Charges				
Debt Services		0		
nteragency Transfers				<u> </u>
otal Other Charges	A			
	0		0	
General Acquisitions	0	0	0	
General Acquisitions Library Acquisitions	0		0 0	0
General Acquisitions Library Acquisitions Major Repairs		0 0	0 0 0	(
General Acquisitions Library Acquisitions Major Repairs otal Acquisitions and Major Repairs	0	0 0	0 0 0	(
General Acquisitions uibrary Acquisitions Major Repairs		0 0	0 0 0 0	(
General Acquisitions Lorary Acquisitions Adaptive Repairs Otal Acquisitions and Major Repairs University Work Study Function Total		0 0	0 0 0 0	(
General Acquisitions Library Acquisitions Major Repairs otal Acquisitions and Major Repairs		0 0	0 0 0 0	(
General Acquisitions Library Acquisitions Major Repairs otal Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE perations & Maintenance		0 0	0 0 0 0	(
General Acquisitions Library Acquisitions Major Repairs Oral Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE		0 0 0 0	0 0 0 0 0	
General Acquisitions Library Acquisitions Major Repairs otal Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE porations & Maintenance 411001-44730-6000		0 0 0 0 0	0 0 0 0 0 0 0	(
General Acquisitions Library Acquisitions Major Repairs Otal Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE Perations & Maintenance 411001-44730-8000 Salanes Other Compensation		0 0 0 0 0 430,844	0 0 0 0 0 0 0 0 0	29,644
General Acquisitions July Acquisitions July Acquisitions July Acquisitions July Acquisitions and Mejor Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE perations & Maintenance 411001-44730-6000 Solianes Other Compensation Related Benefits	0	430,844 0 0 129,253	0 0 0 0 0 0 0 0 401,198 0 0 136,407	.29,646 ()
General Acquisitions Library Acquisitions Jagor Repairs Stal Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE perations & Maintenance 411001-44730-6000 Salanes Other Compensation Related Benefits stal Personal Services		0 0 0 0 0 430,844 0 129,253	401,198 0 136,407	.29,646 ()
Jeneral Acquisitions Johan Acquisitions Johan Acquisitions Jagior Repairs Judiversity Work Study Function Total OPERATIONS AND MAINTENANCE Perations & Maintenance Salanes Other Compensation Related Benefits Johan Services Travel	0	430,844 0 129,253 560,097	401,198 0 136,407	-29,646 7,154 -22,497
General Acquisitions Johan Acquisitions Johan Acquisitions Johan Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE Perations & Maintenance 411001-44730-6000 Solianes Other Compensation Related Benefits Johan Services Travel Operating Services	0	0 0 0 0 0 0 430,844 0 0 129,253 560,097	401,198 0 136,407 537,605	-29.646 7.154 -22.492
General Acquisitions Juhany Acquisitions Juhany Acquisitions Juhany Acquisitions Juhany Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE perations & Maintenance 411001-44730-6000 Salanes Other Compensation Related Benefits Juhang Personal Services Travel Departing Services Supplies	0 0	0 0 0 0 0 0 430,844 0 129,253 560,097	401.198 401.198 537,605	-29,646 -7,154 -22,497
Jeneral Acquisitions Johany Acquisitions Johany Acquisitions Johany Acquisitions Johany Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE Perations & Maintenance Salanes Other Compensation Related Benefits Johanny Services Travel Destaing Services Travel Destaing Services Supplies Johanny Services Study Function (Services) Johanny Services Johan	0	430,844 0 129,253 560,087	401.198 0 0 0 0 0 0 0 0 0 0 136,407 537,605 0 0	-29,646 (7,154 -22,492
Jeneral Acquisitions John Acquisitions John Acquisitions John Acquisitions John Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE perations & Maintenance Salanes Other Compensation Related Benefits John Salanes John	0 0	0 0 0 0 0 0 0 430,844 0 129,253 560,097 0 0	401.198 0 136.407 5 37,605 0 0	-29.646 -7.154 -22.492
General Acquisitions Library Acquisitions Major Repairs otal Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE perations & Maintenance Salanes Other Compensation Rejaied Benefits otal Personal Services Travel Operating Services Supplies otal Operating Expenditures Protessional Services Travel Operating Expenditures Protessional Services Other Charges	0 0	0 0 0 0 0 0 0 430,844 0 129,253 \$60,097	401.198 401.198 0 0 0 0 0 0 136.407 537,605 0 0 0 0	29.646 7.154 -22,497
General Acquisitions Johany Acquisitions Major Repairs OPERATIONS AND MAINTENANCE OPERATIONS AND MAINTENANCE Perations & Maintenance Salanes Other Compensation Related Benefits operating Services Travel Operating Services Italians Operations Services Other Charges Operations Services Other Charges Other Charges Other Charges Other Charges Operations Services Other Charges Other Charges Other Charges Other Charges Other Charges Other Charges	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	401.198 0 0 0 0 0 0 0 0 0 0 136,407 537,605 0 0 0 0	29,64t 7,154 -22,492
Beneral Acquisitions Ibrary Acquisitions Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE Perations & Maintenance 411001-44730-6000 Salanes Other Compensation Related Benefits Intal Personal Services Iravel Degrating Services Upplies Ital Operating Expenditures Trolessional Services Ditter Compensation Personal Services Upplies Ital Operating Expenditures Trolessional Services Ditter Charges Dett Services	0	0 0 0 0 0 0 0 430,844 430,844 9 129,253 560,097 0 0 0 0	401.198 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-29.646 -7.154 -22.492
General Acquisitions Johan Acquisitions Johan Acquisitions Johan Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE perations & Maintenance 411001-44730-8000 Salanes Other Compensation Related Benefits Johan Services Travel Devaring Services Supplies stad Operating Expenditures Professional Services Diter Charges Det Services Det Services There Charges Johan Services J	0 0	0 0 0 0 0 0 0 430,844 0 129,253 \$60,097 0 0 0	401.198 401.198 0 136.407 537,605 0 0 0 0 0	29,646 7,154 -22,497
General Acquisitions Johany Acquisitions Johany Acquisitions Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE Perations & Maintenance Salanes Other Compensation Related Benefits partial Personal Services Travel Operating Services Supplies Intal Operating Expenditures Professional Services Det Charges Det Services Det Charges Det Charges Deter Charges Deneral Acquisitions	0	0 0 0 0 0 0 0 430,844 0 129,253 \$60,097 0 0 0 0 0	401.198 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.29,646 .7,154 .22,492
General Acquisitions Johany Acquisitions Johany Acquisitions Johany Acquisitions Johan Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE perations & Maintenance 411001-44730-6000 Salanes Other Compensation Related Benefits Johan Services Travel Operating Services Supplies Johan Services Travel Operating Expenditures Professional Services Diter Charges Other Charges Debt Services Interagency Transfers Johan Operating Expenditures Professional Acquisitions Johan Acquisitions Johan Acquisitions Johany Acquisitions	0	0 0 0 0 0 0 0 430,844 94 129,253 560,097 0 0 0 0 0 0 0	401,198 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-29.646 -7.154 -22.492
General Acquisitions July Acquisitions July Acquisitions July Acquisitions July Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE perations & Maintenance 411001-44730-6000 Salanes Other Compensation Related Benefits patal Personal Services Travel Deparating Services Supplies that Operating Expenditures Professional Services Differ Charges Debt Services Interrupe Services Debt Servi	0	0 0 0 0 0 0 0 129,253 560,097 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 136,407 537,605 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29,646 7,155 -22,497
General Acquisitions Library Acquisitions Major Repairs Otal Acquisitions and Major Repairs University Work Study Function Total OPERATIONS AND MAINTENANCE Perations & Maintenance 411001-44730-8000 Salanes Other Compensation	0	0 0 0 0 0 0 0 0 129,253 \$60,097 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 136,407 537,605 0 0 0 0 0 0 0 0	.29,646 7.155 -22,492

pard of Regents		Inclify	Southern University at New Orleans		-
m BOR-4A		institution:	COUNTY Only BISTLY AT MEW Offeans		
intenance of Power Plant	411001-44710-6000		 -		
Salanes	411001 44710 0000		65,451	65,451	
Other Compensation			0	0	0
Related Benefits			19,635	22,253	2,518
otal Personal Services		0	85,086	87,704	2,618
[ravel			0	0	0
Operating Services			0	0	
Supplies			0	0	
tal Operating Expenditures		0			
rofessional Services					
other Charges			0	0	
ebt Services			0		
iteragency Transfers			0		
tel Other Charges		0			
eneral Acquisitions			0		
brary Acquisitions					
lajor Repairs					
tal Acquisitions and Major Repairs	nance of Power Plant Function Total	0			2,616
Wante	mance of Power Plant Function Total		83,000	01,144	
mpus Safety					
mpus sarery	411001-48410-6000				
Salanes	411001-10410-0000		51,873	51,873	
Other Compensation			0		
Related Benefits			15,562		2,075
tal Personal Services					2,075
ravel			0		
Operating Services			0		
upplies			0		
tal Operating Expenditures		0			
rofessional Services			0		
Other Charges			0		
ebt Services			0		
nteragency Transfers					
tal Other Charges		0	0		
Seneral Acquisitions				. 0	
ibrary Acquisitions			0	0	
Major Repairs					
otal Acquisitions and Major Repairs	Campus Safety Function Total	0			
					
ilities Salanes Other Compensation	411001-44720-6000		0		
Salanes Other Compensation Related Benefits	411001-44720-6000		0	0	(
Salanes Other Compensation Related Benefits tal Personal Services	411001-44720-6000		0	0 0	(
Salanes Dither Compensation Helated Benefits tal Personal Services ravel	411001-44720-6000	0	0 0 0	0 0 0	(
Salanes Ulter Compensation Related Benefits tal Personal Services ravel perating Services	411001-44720-6000	0	0 0 0 500.000	0 0 9 0 340,750	(((((159,250
Salaries Other Compensation Telated Benefits tal Personal Services ravel perating Services upplies	411001-44720-6000		0 0 0 500,000	0 0 0 0 340.750	-159,250
Salaries Other Compensation Telated Benefits tal Personal Services ravel Operating Services upplies tal Operating Expenditures	411001-44720-6000	0	500,000 500,000 500,000	0 0 0 0 340,750 0 340,750	-159,25(
Salanes Other Compensation Related Benefits tal Personal Services ravel perating Services upplies tal Operating Expenditures rolessional Services	411001-44720-6000		500,000 500,000 500,000	0 0 0 0 340,750 0 340,750 340,750	-159,25(
Salanes Other Compensation Related Benefits tal Personal Services ravel perating Services upplies tal Operating Expenditures rolessional Services where Charges	411001-44720-6000		0 0 500,000 0 500,000 0 0	0 0 0 340,750 0 340,750 0 0	-159,256
Salaries Other Compensation Telated Benefits tal Personal Services ravel perating Services upplies tal Operating Expenditures rolessional Services tel Operating Expenditures object of the Services tel Operating Expenditures object of the Services tel Services	411001-44720-6000		50,000 0 0 500,000 0 500,000 0 0	0 0 0 0 0 0 340,750 0 340,750 0 0	.159.25(-159.25(-159.25(
Salaries Other Compensation Related Benefits tal Personal Services ravel Operating Services upplies tatel Operating Expenditures rolessional Services biter Charges beto Services	411001-44720-6000	0	500,000 500,000 500,000 0 0 0 0	0 0 0 0 340,750 0 340,750 0 0 0	.159,256
Salanes Other Compensation Related Benefits tal Personal Services ravel perating Services tal Operating Expenditures rolessional Services Other Charges Jebi Services Lett Services Lett Services Lett Services Lett Services Lett Services Lett Other Charges Lett Other Charges	411001-44720-6000		500,000 500,000 500,000 0 0 0 0	0 0 0 340,750 0 340,750 0 0 0 0	-159,250 -159,250
Salanes Other Compensation Telated Benefits stal Personal Services ravel Uppressing Services Upplies stal Operating Expenditures trolessional Services Uther Charges bebt Services tieragency Transfers tieragency Transfers	411001-44720-6000	0	500,0000 500,0000 500,0000 500,0000 0 0	0 0 0 0 340,750 0 340,750 0 0 0 0	-159,25(
Salaries Other Compensation Related Benefits tal Personal Services ravel Operating Services upplies til Operating Expenditures rolessional Services ither Charges tel Services tel agency Transfers tal Other Charges tel regency Transfers tal Other Charges tel regency Transfers tal Other Charges tel regency Transfers tal Other Charges	411001-44720-6000	0	500,000 500,000 500,000 500,000 0 0 0	0 0 0 340,750 0 340,750 0 0 0 0 0	.159,25(
salaries wher Compensation related Benefits al Personal Services avel perating Services upplies tal Operating Expenditures rotessional Services ther Charges bil Services teragency Transfers tal Other Charges eneral Acquisitions pary Acquisitions apor Repairs	411001-44720-6000	0	500,000 500,000 500,000 0 0 0 0 0 0 0 0	0 0 0 340,750 0 340,750 0 0 0 0 0 0	-159,25(-159,25(-159,25(
salaries wher Compensation related Benefits al Personal Services avel perating Services upplies tal Operating Expenditures rotessional Services ther Charges bil Services teragency Transfers tal Other Charges eneral Acquisitions pary Acquisitions apor Repairs	411001-44720-6000 411001-44720-6000 Utilities Function Total	0	500,000 500,000 500,000 0 0 0 0 0 0 0 0	0 0 0 0 340,750 340,750 0 0 0 0 0 0 0	-159,25(-159,25(-159,25(
Salaries Sither Compensation Related Benefits Lat Personal Services ravel perating Services upplies tal Operating Expenditures rolessional Services tither Charges ebi Services tel Operating Expenditures rolessional Services tither Charges ebi Services tal Other Charges eneral Acquisitions bary Acquisitions tagor Repairs		0	500,000 500,000 500,000 0 0 0 0 0 0 0 0	0 0 0 0 340,750 340,750 0 0 0 0 0 0 0	-159.25(-159,25(
Salanes Other Compensation Related Benefits tal Personal Services ravel perating Services upplies tel Operating Expenditures rolessional Services ither Charges ebi Services tels Other Charges seneral Acquisitions tal Other Charges seneral Acquisitions taler Repairs tal Acquisitions and Major Repairs	Utilities Function Total	0	500,000 500,000 500,000 0 0 0 0 0 0 0 0	0 0 0 0 340,750 340,750 0 0 0 0 0 0 0	-159.25(-159,25(
Salaries Alther Compensation Related Benefits tal Personal Services aravel perating Services upplies to Operating Expenditures rolessional Services ther Charges ebit Services tel Services tel Operating Expenditures rolessional Services ther Charges elet Services tel Other Charges eletagency Transfers tal Other Charges eletagency Benefit Acquisitions brary Acquisitions tal Acquisitions and Major Repairs tal Acquisitions and Major Repairs		0	0 0 500,000 500,000 0 0 0 0 0 0 0 0 0 0	0 0 0 0 340,750 0 340,750 0 0 0 0 0 0 0 0 0 340,750	. 159,256
Salaries Solaries	Utilities Function Total	0	0 0 0 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 340,750 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(((((((((((((((((((
Salanes Other Compensation Related Benefits tat Personal Services ravel perating Services upplies tat Operating Expenditures rotessional Services lither Charges lebt Services test Operating Transfers tat Other Charges seneral Acquisitions later Acquisitions later Acquisitions tat Acquisitions and Major Repairs	Utilities Function Total	0	50,000 500,000 500,000 500,000 0 0 0 0 0 0 500,000	0 0 0 0 340,750 0 340,750 0 0 0 0 0 0 0 0 340,750	. 159,25(. 159,25(. 159,25(. ((((((((((((((((((
Salaries Dither Compensation Related Benefits tal Personal Services ravel Iperating Services upplies Total Operating Expenditures rofessional Services tither Charges tiet Services tiet agency Transfers tal Other Charges telerate Acquisitions brary Acquisitions brary Acquisitions ager Repairs tal Acquisitions and Major Repairs tholarships Salaries Dither Compensation Telated Benefits	Utilities Function Total	0	0 0 500,000 500,000 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. 159,25(
islanes Applied to the Compensation of the Co	Utilities Function Total	0	0 0 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.159,256
islanes Inter Compensation Inter Compensatio	Utilities Function Total	0	500,000 500,000 500,000 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
islanes Wher Compensation Petated Benefits Lai Personal Services avel perating Services upplies Policy Services perating Expenditures rolessional Services ther Charges elet Services let agency Transfers tat Other Charges eneral Acquisitions brary Acquisitions agor Repairs tat Acquisitions and Major Repairs tat Acquisitions and Major Repairs belated Benefits tat Personal Services tat Personal Services tat Personal Services	Utilities Function Total	0	00000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. 159,25(
alanes wher Compensation telated Benefits al Personal Services avel perating Services upplies to Operating Expenditures rotessional Services ther Charges ett Services teragency Transfers al Other Charges ett agency Transfers al Other Charges noral Acquisitions aper Repairs tal Acquisitions and Major Repairs al Acquisitions and Major Repairs tal Acquisitions tal Acquis	Utilities Function Total	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.159,256
alaries Wher Compensation letated Benefits Lai Personal Services avel perating Services upplies lo Operating Expenditures rotessional Services ther Charges elit Services letagency Transfers all Other Charges eneral Acquisitions brary Acquisitions aper Acquisitions and Major Repairs tal Acquisitions and Major Repairs while Compensation letated Benefits tal Personal Services tal Personal Services avel parating Services upplies	Utilities Function Total	0	\$00,000 \$00,00	0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-159,256
islanes Alther Compensation Islated Benefits Lai Personal Services arvel perating Services upplies toler Charges bit Services ther Charges elet Services teragency Transfers tat Other Charges eneral Acquisitions brary Acquisitions agor Repairs tat Acquisitions and Major Repairs tat Acquisitions and Major Repairs tat Acquisitions and Major Repairs bit Charges teragency Transfers tat Acquisitions brary Acquisitions agor Repairs tat Acquisitions and Major Repairs tat Acquisitions and Major Repairs bit acquisitions and Major Repairs bit acquisitions and Major Repairs bit acquisitions and Major Repairs cal Acquisitions and Major Repairs bit acquisitions and Major Repairs tat Acquisitions and Major Repairs bit acquisitions and Major Repairs bit acquisitions and Major Repairs tat Acquisitions and Major Repairs bit acquisitions and Major Repairs bit acquisitions and Major Repairs tat Acqui	Utilities Function Total	0	00000000000000000000000000000000000000	0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-159,256
Salanes Other Compensation Related Benefits tal Personal Services ravel Operating Services Upplies totl Operating Expenditures rotessional Services Uther Charges Uther Compensation Uther Charges Uther Charges	Utilities Function Total	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. 159,256
Salaries Sither Compensation Telated Benefits Lat Personal Services ravel perating Services upplies Tolor Charges ebit Services tither Charges ebit Services titler Charges ebit Services tal Operating Services tal Operating Services tal Operating Services titler Charges ebit Services titler Charges ebit Services titler Charges ebit Services titler Charges ebit Services	Utilities Function Total	0	\$0,000 \$00,000 \$00,000 \$00,000 \$00,000 \$00 \$	0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-159,256 -159,256 -159,256 -159,256 -159,256 -159,256
salaries Wher Compensation Related Benefits Lai Personal Services arvel perating Services upplies rolessional Services rolessional Services ther Charges ebit Services letagency Transfers tat Other Charges eneral Acquisitions brary Acquisitions agor Repairs tat Acquisitions and Major Repairs tat Acquisitions and Major Repairs which is a services tat Personal Services tat Personal Services perating Services upplies tat Operating Expenditures rolessional Services ther Charges ether Charges ther Charges stat Operating Expenditures rolessional Services ther Charges ether Services ther Charges ether Services ther Charges ether Services	Utilities Function Total	0 0 0	00000000000000000000000000000000000000	0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-159,256 -159,256 -159,256 -159,256 -159,256 -159,256 -159,256
salaries Alther Compensation Related Benefits Lat Personal Services avel perating Services upplies ther Charges ebit Services teragency Transfers and Other Charges ebit Services teragency Transfers and Major Repairs tel Acquisitions and Major Repairs hoterehips salaries where Compensation istated Benefits tal Personal Services avel perating Services upplies tal Operating Expenditures rotessional Services ther Charges ebit Services tel Charges ebit Services tel Other Charges and Other Charges	Utilities Function Total	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-159,256 -159,256 -159,256 -159,256 -159,256 -159,256 -159,256
Salaries Dither Compensation Related Benefits tal Personal Services ravel persting Services upplies India Operating Expenditures rolessional Services tither Charges elett Services interagency Transfers tat Other Charges eneral Acquisitions later Acquisitions and Major Repairs tat Acquisitions and Major Repairs cholerehips Salaries Dither Compensation Related Benefits tat Personal Services ravel persting Services upplies tat Operating Expenditures rolessional Services ther Charges bett Services teragency Transfers tat Other Charges teragency Transfers	Utilities Function Total	0 0 0	500,000 500,000 500,000 500,000 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-159,256 -159,256 -159,256 -159,256 -159,256 -159,256 -159,256
Salaries Other Compensation Related Benefits tal Personal Services ravel Ipperating Services upplies Intel Operating Expenditures rofessional Services ither Charges telot Services ither Charges iteragency Transfers tat Other Charges inereal Acquisitions lajor Repairs tat Acquisitions and Major Repairs thoterchips Salaries Other Compensation itelated Benefits tat Personal Services ravel ipperating Services rofessional Services iteragency Transfers tat Operating Expenditures rofessional Services iteragency Transfers tat Operating Expenditures rofessional Services iteragency Transfers tat Operating Expenditures iteragency Transfers tat Other Charges	Utilities Function Total	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-159,256 -15
islaines Alther Compensation Related Benefits Lai Personal Services avel perating Services upplies ther Charges ebit Services teragency Transfers teragency Transfers and Other Charges ebit Services teragency Transfers and Major Repairs teragency te	Utilities Function Total	0 0 0	0 0 0 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-159,256 -159,256 -159,256 -159,256 -159,256 -159,256 -159,256 -159,256 -159,256 -159,256 -159,256
Salaries Sither Compensation Telated Benefits tal Personal Services ravel perating Services upplies Boll Operating Expenditures rolessional Services tither Charges ebit Services tither Charges et oneral Acquisitions stat Other Charges eneral Acquisitions stat Acquisitions and Major Repairs tal Acquisitions and Major Repairs Salaries State Compensation telated Benefits tal Personal Services ravel ipperating Services upplies tal Operating Expenditures rolessional Services ther Charges et al Operating Expenditures rolessional Services ther Charges et Services teragency Transfers tal Other Charges et Services teragency Transfers tal Other Charges et Services teragency Transfers tal Other Charges et Services	Utilities Function Total	0 0 0	500,000 500,000 500,000 500,000 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 340,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-159,256 -15

Board of Regents				
Form BOR-4A	Institution:	Southern University at New Orleans		
Grand Total				
		44 705 040	10,819,452	-967,457
Salaries		11,786,910	10,619,432	-901,407
Other Compensation		0	U	104 470
Related Benefits	0	3,936,073	4,100,545	164,473
Total Personal Services	<u></u>	15,722,983	14,919,997	-802,985
Travel	0	0	0	
Operating Services	0	732,368	803,550	71,182
Supplies	0	378.965	330.552	-48,414
Total Operating Expenditures		1,111,333	1,134,102	22,768
Professional Services	0	0	0	0
Other Charges	0	1,217,671	1,276,674	59,003
Debt Services	0			
Interagency Transfers	0	293,361	440,753	147,392
Total Other Charges	0	1,511,032	1,717,427	206,395
General Acquisitions	0			
Library Acquisitions		0		
Major Repairs		0	0	
Total Acquisitions and Major Repairs		i 0	0	
Grand Total	0	18,345,348	17,771,526	-573,822

institution:

Schoolule of Hernetzicted Scholzeshing & Fee Evernations

	Number	Number Avg. Value Actual		Number		Avg. Value	Budg.
	Awarded	Per Year	2014-16	tn-State	Out of State	Per Year	2015-16
Type of Scholarships						[
cademix							
Athletic							
Rand		[_	I	
Foneign language							
ligh School							
Honors							
LÁSIP							
LPB Stipend							
Music				II			
Presidental Grant							
Presidental Education Opportunity					- -		
Freshman Award/Academic Excellence							<u> </u>
Freshman Achievement Scholarship							
Rally							
ROTC						I	
SEOG Matchang							
SGA .	<u> </u>						
SSIG Matching		i i			• •	Ī	
Summer Orientation						T	
University					-		
Total Other Scholarships							
List Other Schotarships - Use continuation sheet if necessary)							
Total Scholarships	0	a DIV/0		0		0 ₩DfV/0¹	
Type of Fee Exemptions						<u> </u>	
Legislatively Established Tuttlen & Fee Exemptions	1			I I		I	
Children of Deceased/Disabled Police, Deputy Sherlifs, Adult Probation/Parcia Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)						l	
Children of Deceased/Disabled Satillation Workers (17:1683.1)						<u> </u>	
Children of Deceased/Disabled Teachers and School Employees (17 1684)				l I			
Chiatren of Deceased/Disasted Correctional Officers (17 1685 1)						_	
Senior Citizens (17:1807)						<u> </u>	
Louissana National Guard (29:36 1)							
Hardship Walvers (17:3:351)						<u> </u>	
Others (List - Use continuation sheet if necessary.)						<u> </u>	
Other Tullion & Fee Exemptions]	
Faculty/Staff		i					
Faculty Dependents							
Others (List - Lise continuation sheel if necessary.)							
Non-Resident Tultion and Fee Exemptions		_		1			1
Academic		l i				1	L
Graduate Assistantships/Fellowships							L
Other (List - Use continuation sheet if nenessary)						ļ	L
Tatal Foe Exemptions	0			0		#DIV#0	
Total Scholarships and Fee Exemptions	n	#DIV/0	ſ	1 7		D #DIV/O!	

Board of Regents

Form BOR-6

Institution:

Southern University at New Orleans

Schedule of Professional Services

DESCRIPITION	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16
Accounting & Auditing	\$0	\$0	\$0
Mangement Consulting	\$0	\$0	\$0
Engineering & Architectural	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Medical & Dental	\$0	\$0	\$0
Veterinary	\$0	\$0	\$0
Professional Travel	\$0	\$0	\$0
Information Technology	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0
Total Professional Services	\$0	\$0	\$0

Report on Special Funds **Estimated Revenues** t. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes: Fund Balance 6/30/14 Revenues in FY 2014-15 Total Revenues Available for FY 2014-15 Less Funds Expended in FY 2014-15
Projected Revenue Available for FY 2015-16
Less Previous Commitments Estimated Amount Available for FY 2015-16 Projects & Operations Name & Brief Description of Anticipated Projects **Estimated Cost** Use Continuation Sheet if Necessary. **Estimated Revenues** II. Parking Fees & Revenues: \$33,205 Fund Balance 6/30/14 Revenues in FY 2014-15 Total Revenues Available for FY 2014-15
Less Funds Expended in FY 2014-15 \$29,250 \$7,335 Projected Revenue Available for FY 2015-16
Less Previous Commitments \$11,290 Estimated Amount Available for FY 2015-16 Projects & Operations **Estimated Cost** Name & Brief Description of Anticipated Projects Use Continuation Sheet if Necessary. **Estimated Revenues** III. Student Technology Fees - ACT 1450 of 1997: Fund Balance 6/30/14 Revenues in FY 2014-15 \$677,797 \$401,096 \$1,078,893 Total Revenues Available for FY 2014-15
Less Funds Expended in FY 2014-15
Projected Revenue Available for FY 2015-16
Less Previous Commitments
Estimated Amount Available for FY 2015-16 Projects & Operations \$559,909 \$10,505 \$529,489 **Estimated Cost** Name & Brief Description of Anticipated Projects Use Continuation Sheet if Necessary. Estimated Revenues IV. Surplus Funds - RS 17:3386 \$699,417 Fund Balance 6/30/14 Fund Balance 6/30/14
Revenues in FY 2014-15
Total Revenues Available for FY 2014-15
Less Funds Expended in FY 2014-15
Projected Revenue Available for FY 2015-16 \$0 \$699,417 \$104,931 \$0 Less Previous Commitments
Estimated Amount Available for FY 2015-16 Projects & Operations \$594,485 Estimated Cost Name & Brief Description of Anticipated Projects Use Continuation Sheet if Necessary. V. Building Use Fee - Act 426 of 2013 Regular Session **Estimated Revenues** Fund Balance 6/30/14
Revenues in FY 2014-15
Total Revenues Available for FY 2014-15
Less Funds Expended in FY 2014-15
Projected Revenue Available for FY 2015-16
Less Previous Commitments
Estimated Amount Available for FY 2015-16 Projects & Operations \$1,348,481 \$208,771 \$1,557,252 \$0 \$64,270 \$1,621,522 Estimated Cost Name & Brief Description of Anticipated Projects Use Continuation Sheet if Necessary.

mn 80R-8 Institution: Southern University at New Orleans xiliary Enterprise Operations Note: Include actuals for FY 2014-15.)

Auxiliary Enterprise Operations	Note: Includ	e actuals for	PT 2014-15.)					
	Cafeterias 2014-15	Cafeterias 2015-16	Post Office 2014-15	Post Office 2015-16	Student Housing 2014-15	Student Housing 2015-16	Bookstore 2014-15	Bookstore 2015-16
Revenues								
Expenditures			!					
Salaries			<u> </u>					
Other Compensation								·
Related Benefits		-						
Total Personal Services	0	0	0	Ö	O	0	0	(
Travel								
Operating Services	_					•		
Supplies								
Merchandise for Resale				i i				
Professional Services								
Other Charges					·			
Capital Outlay				ĺ	_			
Debt Service			[
Interagency Transfers							-	
Total Expenditures	0	0	Ö	0	0	0	0	(
Revenues in Excess of Expenditures	0	0	0	0	0	0	0	Ç

Form BOR-8 Auxiliary Ente prise Operations Institution: Southern University at New Orleans

	Student Center 2014-15	Student Center 2015-16	Total Dormitories 2014-15	Total Dormitories 2015-16	Other 2014-15	Other 2015-16	Other 2014-15	Other 2015-16
Revenues							_	
Expenditures								
Salaries								
Other Compensation					-			
Related Benefits								<u>-</u>
Total Personal Services	_	-	С	0	0	Ö	0	
Travel								
Operating Services								
Supplies								
Merchandise for Resale	i i				·			
Professional Services								
Other Charges	· ·							
Capital Outlay			-	·				
Debt Service								
Interagency Transfers								
Total Expenditures	0	Ö	0	Ö	0	0	0	
Revenues in Excess of Expenditures	0	0	0	0	0	0	0	

Board of Regents Form BOR-8 Auxiliary Enterprise

Institution: Southern University at New Orleans

	Vending Machines 2014-15	Vending Machines 2015-16	Parking Other 2014-15	Parking Other 2015-16	Other 2014-15	Other 2015-16	Grand Total 2014-15	Grand Total 2015-16
Revenues							0	
xpenditures							0	
Salaries				Ť.			Ö	
Other Compensation							0	
Related Benefits							Ö	
Total Personal Services	O	0	0	0	0	0	0	
Travel							0	
Operating Services							0	
Supplies					·		0	
Merchandise for Resale							0	
Professional Services							0	
Other Charges							0	
Capital Outlay			ļ.,——,———				0	
Debt Service							0	
Interagency Transfers							0	
Total Expenditures	Ö	0	0	0	0	0	0	
Revenues in Excess of Expenditures	0	0	0	0	0	0	0	

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations.

10,591

10,591

10,591 **4,100,546**

0

Board of Regents Form BOR-10

Other Unclassified

Classified Employees
Technical College Instructor
Technical College Administrator

Total Part-Time Funded Positions

Grand Total Funded Positions

Pay Plan Reserves Total

Technical College Other Professional Subtotal Part-time Filled Positions Part -Time Funded Vacant Positions

Summary Request for Budgeted Positions Operating Budget Salary All Other Salary All Other Benefits Rank Type **Position Count** FTE **Operating Budget Benefits** FULL-TIME 410,805 582,070 1,208,251 1,711,972 3,249,093 Professor 18 ō Associate Professor 31 31 1,104,692 Ō 66 Assistant Professor 66 0 208,000 Instructor Librarian (w/o Faculty Rank) 000 0 Teaching Associate Research Associate 0 Library Associate Lecturer
Graduate Assistants
Adjunct Faculty
Other Unclassified 000 ŏ 1,056,636 865,031 2,486,107 0 Other Unclassified
Classified Employees
Technical College Instructor
Technical College Administrator
Technical College Administrator
Technical College Other Professional
Subtotal Full-time Filled Positions
Full-Time Funded Vacant Positions
Pay Plan Reserves Total ŏ 69 1,956,028 69 000 4,089,954 0 240 10,819,451 240 û 10,784,147 240 4,089,954 0 Total Full Time Funded Positions 240 PART - TIME Professor Associate Professor Assistant Professor Instructor Librarian (w/o Faculty Rank) Teaching Associate Research Associate Library Associate ecturer Graduate Assistants Adjunct Faculty

35,304

35,304

10,819,451

241 240.5 NOTE: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a. Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

0.5

0.5

0.5

Board of Regents Form BOR-12 Schedule of Automibles, Trucks, Boats, & Airplanes

ear	Make	Model	Serial #	License	Acquisiton Date	Accum. Mileage 6/30	Mileage Per YR Actual	Department
2015	BGTX	Trailer	16VPX2022F2070642	79264	1/20/2015			
2008	INTL	4300V Truck	1HTJTSKM28H75482	176165	8/5/2007	8,253	8,253	Facilities Management
2006	FORD	Econoline Wagon	1FBSS31L96DB40244	176125	10/18/2006	113,922	113,922	Facilities Management
2007	FORD	Freestar	2FMZA51297BA35786	176136	12/5/2006	142,880	1,422,880	Facilities Management
2007	FORD	F150 Truck	1FTHF12217NA50803	176148	3/8/2007	36,385	36,385	Facilities Management
2007	DODGE	Charger SE	2B3KA43R47HY763282	176154	3/31/2007	124,024	124,024	Facilities Management
2007	CHEV	Commercial Cutaway Bus	1GBE5V19967F422075	176175	8/24/2007	22,832	22,832	Facilities Management
2008	DODGE	Charger SE	2B3KA43R48H170880	176182	12/11/2007	118,985	118,985	Facilities Management
2008	DODGE	Magnum	2D4FV47TX8H184991	176181	12/5/2007	138,694	138,694	Facilities Management
2011	FORD	F65 Lgt Conventional	3FRWF6FCXBV462804	216889	9/22/2011	66,621	66,621	Facilities Management
2011	FORD	F65 Lgt Conventional	3FRWF8FC1BV462805	216888	9/21/2011	58,403	58,403	Facilities Management
2011	CHEV	Tahoe	1GNLC2E01BB314819	X858116	5/12/2011	30,342	30,342	University Police
2013	FORD	Explorer	1FM5K8AR5FGA41733	7259-5	8/15/2015	4,017	4,017	University Police
2008	CHEV	Explorer	1FM5K8AR7FGA41734	7259-6	8/28/2015	7,316	7,316	University Police
2015	FORD	Explorer	1FM5K8AR1FGA41731	7259-7	8/27/2015	7,790	7,790	University Police
2015	FORD	Explorer	1FM5K8AR3FGA41732	7259-8	8/28/2014	11,603	11,603	University Police
2015	FORD	Explorer	1FM5K8AR9FGA41735	7259-9	8/27/2014	6,325	6,325	University Police
2015	FOAD					<u> </u>		

Year	Make	Model	Serial #	instit.#	DengleeA SaU oT	Hours of Use		
				 			 	
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Board of Regents
Form BOR-13
Cost Recovery - Revenue Means of Financing Other Than General Fund Direct

OPERATING BUDGET FEE NAME	Give the Legal Citation Authorizing These Funds and Describe Fully Their Purpose and Use.	FY 2014-2015 PRIOR YEAR ACTUAL REVENUE	FY 2015-2016 EXISTING OPERATING BUDGET REVENUE	FY 2016-2017 OPERATING BUDGET REQUEST REVENUE	FY 2016-2017 PERFORMANCE INDICATOR DATA	BOR-13A PAGE AND COLUMN NUMBER
Sudent Fees:	Policia and Describe Pully Their Pulpose and Ose.	HEVENOE	BODGET REVEROE	HEVELVOE	INDIOA ON DATE	Homoen
General Registration Fees		\$10,243,985	\$10,572,642	\$11,101,275	\$10,507	1-1
Non-Resident Fees		\$108,374	\$82,493		\$15,842	1-2
Academic Excellence Fees		\$602,776		\$682,500	\$1\$,012	1-3
Operational Fee		\$002,170	905,000	\$002,500		2-1
Academic Enhancement Fee	 	-		+		2-2
						2.3
Building Use Fee	 					2-3 3-1 3-2
Technology Fee						3.2
Energy Surcharge	· · · · · · · · · · · · · · · · · · ·					
University/Board-Assessed Fees:	ļ. ·	· · · · · · · · · · · · · · · · · · ·	<u> </u>			3.2
List	·					3-3 4-1
List	 		_			***
Student Self-Assessed Fees:						4-2
List	<u> </u>			-		4-2
List		_				4-3
All Other Student Mandated Fees:						
List				<u> </u>	ļ	5-1
List						5-2
All Other Student Fees:				<u></u>	<u> </u>	
List				.	ļ	5-3 6-1
List						6-1
All Other Non-Student Fees:						
List	1					6-2 6-3
List						
List						7-1
List					<u> </u>	7-2
List			<u> </u>]	7-3
List						8-1
List						8-2
	TOTALS	\$10,955,135	\$11,305,135	\$11,870,395	\$26,349	ļ

^{*} NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately. In response to Act 1001 of the 2010 Regular Legislative Session.

Cost Recovery - Expenditure Means of Financing Other Than General Fund Direct

	F	Y 2014-2015			FY 2014-2015			FY 2015-2016	
	PRIO	YEAR ACT	UAL	EXISTING	OPERATING B	UDGET	OPERAT	ING BUDGET RE	QUEST
OPERATING BUDGET FEE	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 1	COLUMN 2	COLUMN 3
EXPENDITURES	GENERAL	NON-	ACADEMIC	GENERAL	NON-	ACADEMIC	GENERAL	NON-	ACADEMIC
555	REGISTRATION	RESIDENT	EXCELLENCE	REGISTRATION	RESIDENT	EXCELLENCE	REGISTRATION	RESIDENT	EXCELLENCE
EXPENDITURES & REQUEST:									
SALARIES:									
Regular				\$6,795,520	\$69,451	\$386,286	\$6,535,260	\$50,991	\$401,784
Other Compensation									
Related Benefits				\$2,269,268	\$23,192	\$128,995	\$2,459,933	\$19,194	\$151,235
TOTAL SALARIES	\$0	\$0	\$0	\$9,064,788	\$92,643	\$515,281	\$8,995,193	\$70,185	\$553,019
OPERATING EXPENSES:									
Travel								_	
Operating Services	<u></u>			\$364,580	\$3,726	\$20,724	\$418,556	\$3,266	\$25,733
Supplies				\$218,484	\$2,233	\$12,420	\$196,652	\$1,534	\$12,090
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$583,064	\$5,959	\$33,144	\$615,208	\$4,800	\$37,823
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER CHARGES:									
Other Charges				\$702,025	\$7,175	\$39,906	\$700,027	\$5,462	\$43,037
Debt Service									
Interagency Transfers				\$254,108	\$2,597	\$14,445	\$262,213	\$2,046	\$16,121
TOTAL OTHER CHARGES	\$0	\$0	\$0	\$956,133	\$9,772	\$54,351	\$962,240	\$7,508	\$59,156
ACQUISITIONS & MAJOR REPAIRS:									
Acquisitions									
Library Acquisitions									
Major Repairs			,						
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
TOTAL EXPENDITURES & REQUEST	\$0	\$0	\$0	\$10,603,985	\$108,374	\$602,776	\$10,572,642	\$82,493	\$650,000

^{*} NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately and correspond to the revenue on BOR-13. Expenditures should include all expenses related to the fee, both direct and indirect.

Board of Regents
Form BOR-13B
Cost Recovery - Recommendation on apportionment of funding between the State and the User Group

OPERATING BUDGET FEE NAME	FY 2015-2016 OPERATING BUDGET REQUEST REVENUE	FY 2015-2016 PERCENT RECOMMENDED FUNDED BY USER GROUP	FY 2015-2016 PERCENT RECOMMENDED FUNDED BY STATE	
Sudent Fees:				
General Registration Fees	\$10,572,642	100%		\$0
Non-Resident Fees	\$82,493	100%		\$0
Academic Excellence Fees	\$650,000	100%		\$0
Operational Fee				
Academic Enhancement Fee				
Building Use Fee	· · · · · · · · · · · · · · · · · · ·			
Technology Fee			<u></u>	
Energy Surcharge				
University Self-Assessed Fees:				
List		_		
List				
Student Self-Assessed Fees:				
List				
List		-		
All Other Student Mandated Fees:				
List				
List				
All Other Student Fees:				
List				
List				
All Other Non-Student Fees:				
List				
	\$11,305,135		 -	\$0

^{*} NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately.

Programs Substituting State Funds for Federal Funds

	Actual 2014-15	Actual 2014-15	Budgeted 2014-15	Budgeted 2014-15	2015-16	Budgeted 2015-16
Name of Program	State	Federal	State	Federal	State	Federal
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NOTE: This form shall be used to report those programs where the federal match or dollar allocation has been reduced or is scheduled to be reduced.

Corporate Sponsorships Interest on Investments

Other Auxiliary Profits

FINANCIAL Transfers from Unrestricted E&G*

Total Revenue for Athletics

CWSP-Federally Funded Portion

Other Income

SOURCES Transfers from Other Funds

Gender Equity

Revenue

OTHER

\$0 \\\\\\\

\$0 \\\\\\\\

\$0 \\\\\\\

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	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	\$0	\$0	\$0	\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$0
R	Media	minimum	//////////////////////////////////////	//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$0	\$0
E	Post Season Play (Tourn./Bowl)	\$0	\$0	\$0	\$0		\$0	\$0
V	Game Guarantees	\$0	\$0	\$0	\$0	***************************************	\$0	\$0
E	Foundations/Clubs (Other Private Gifts)	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************	\$0	\$0
N	Student Athletic Fees*	mmmmmmmmmm	<i>Managaman</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$0	\$0
U	Parking Fees	\$0	\$0	\$0	\$0	***************************************	\$0	\$0
E	Conference Distributions	\$0	\$0	\$0	\$0	***************************************	\$0	\$0

\$0

\$0

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Note: Gender equity amount is in addition to the maximum state support for your institution.

Fiscal Year 2014-2015 Actual

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Board of Regents Form BOR-ATH-2

Total Athletic Expenses

Institution:

\$0

\$0

\$0

\$0

\$0

Southern University at New Orleans

Expenditures Fiscal Year 2014-2015 Actual Other All All All Men's Women's Other Concessions **Expense Category: Athletic** Men's Men's Men's **Sports** Activities **Programs** Total Admin/General Football Basketball Basebali **Athletics** \$0 Salaries/Wages/Student Help \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fringe Benefits \$0 \$0 \$0 Extra Help (Temporary) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CWSP mmmmmmmm Annumum mumuminin *mmmmmm* mmmmmmm \$0 \$0 \$0 \$0 \$0 \$0 \$0 Game Guarantees \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Athletic Scholarships \$0 \$0 \$0 Med. Insurance/Injury Claims \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Travel \$0 \$0 \$0 \$0 **S**0 \$0 \$0 \$0 \$0 Equipment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Operating Services \$0 \$0 \$0 \$0 \$0 \$0 Charge Backs \$0 \$0 \$0 \$0 *mmmmmm* mmmmmmm *mmmmmm* \$0 Debt Service \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other Expenses \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Transfers to Other Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fund/Account \$0

\$0

\$0

\$0

Revenue	Fiscal Year	2014-15	Budgeted					
				Other	All	All		
		Men's	Men's	Men's	Women's	Concessions	Other	
	Revenue Category:	Football	Basketball	Sports	Athletics	Prog. Sales	Activities	Total
	Ticket Sales	\$0				Annum minimum	\$0	\$0
R	Media	<i>minimumimi</i>	MINIMUM MANAGEMENT AND A STATE OF THE STATE	mmmmmm	1000 1000 1000 1000 1000 1000 1000 100	MINIMUM MINIMUM	\$0	
E	Post Season Play (Tourn./Bowl)	\$0	\$0			maninganana	\$0	
V	Game Guarantees	\$0				mananananan	\$0	\$(
E	Foundations/Clubs (Other Private Gifts)	www.www.	THIRTHURINIUM	тинити	mannanninn	Annum mannum	\$0	\$(
N	Student Athletic Fees"	инишиний	<i>mmumminimm</i>				\$281,775	\$281,77
บ	Parking Fees	\$0	\$0			minnummunum	\$0]	\$0
E	Conference Distributions	\$0	\$0			manninininininininininininininininininin	\$0	
	Corporate Sponsorships	\$0	\$0			minimum minimum	\$0	\$(
	interest on investments	\$0				manimummum		
	Other Income	\$0	\$0				\$0	\$0
	CWSP-Federally Funded Portion	\$0	\$0			miniminimini	\$0	\$0
OTHER	Other Auxiliary Profits	\$0	\$0			mananananananananananananananananananan		- \$0
FINANCIAL	Transfers from Unrestricted E&G*	\$0	\$0			nananananananan		\$586,59
SOURCES	Transfers from Other Funds	\$0				mmmmmmmmmmm		\$1
	Gender Equity	\$0	\$0	\$0			\$0	\$
	Total Revenue for Athletics	\$0	\$0	\$0	\$0	\$0	\$868,368	\$868,36

Note: Gender equity amount is in addition to the maximum state support for your institution.

Board of Regents Form BOR-ATH-2

Institution:

Southern University at New Orleans

Expenditures	Fiscal Year	2014-15	Budgeted						
Expense Category:	All Athletic	Men's	Men's	Men's	Other Men's	All Women's	Other	All Concessions	
	Admin/General	Football	Basketball	Baseball	Sports	Athletics	Activities	Programs	Total
Salaries/Wages/Student Help	\$58,426		\$35,000	\$0	\$24,000	\$29,000	\$0	\$0	\$146,426
Fringe Benefits	\$18,112	\$0	\$10,850	\$0	\$7,440	\$8,990	\$0	\$0	\$45,392
Extra Help (Temporary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0	manamanin	<i>manamanam</i>	<i>mmmmmm</i>	minimini	111111111111111111	инининин	\$0	\$0
Game Guarantees		\$0	\$0		\$0	\$0	\$0	\$0	\$0
Athletic Scholarships	\$105,000	\$0	\$100,000	\$0	\$99,300	\$210,000	\$0	\$0	\$514,300
Med. Insurance/Injury Claims	\$98,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,850
Travel	\$0	\$0	\$6,000	\$0	\$3,000	\$7,000	\$0	\$0	\$16,000
Equipment	\$0	\$0	\$4,000	\$0	\$2,000	\$7,000	\$0	\$0	\$13,000
Operating Services	\$20,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,400
Charge Backs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	HIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	<i>mmmmmm</i>	mmmmmmm	mmmmmm	инининин	<i>mminimm</i>	\$0	\$0
Other Expenses	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Total Athletic Expenses	\$314,788	\$0	\$155,850	. \$0	\$135,740	\$261,990	\$0	\$0	\$868,368

Board of Regents Form BOR-ATH-1

Institution:

Southern University at New Orleans

Revenue	Fiscal Year	2015-2016	Budgeted					
				Other	All	All		
		Men's	Men's	Men's	Women's	Concessions	Other	İ
	Revenue Category:	Football	Basketball	Sports	Athletics	Prog. Sales	Activities	Total
	Ticket Sales	\$0	\$0	\$0		mmmmmmmmmmm		\$0
R	Media	mannannannin	WWW.WWW.WWW	111111111111111111111111111111111111111	mmmmmmmmm	***************************************	\$0	\$0
ΙE	Post Season Play (Tourn./Bowl)	\$0	\$0	\$0	\$0	***************************************	\$0	\$0
ĮV .	Game Guarantees	\$0	\$0	\$0	\$0	WWW.WWW.WWW	\$0	\$0
E	Foundations/Clubs (Other Private Gifts)					ишишишиши	\$0	\$0
N	Student Athletic Fees*	mmmmmmmmm	инишиний	manamana	mminiminimini	Managari (1900)	\$326,230	\$326,230
U	Parking Fees	\$0	\$0	\$0	\$0	ananananananananananananananananananan	\$0	\$0
E	Conference Distributions	\$0	\$0	\$0	\$0	<i>manamaniman</i>	\$0	\$0
	Corporate Sponsorships	\$0	\$0	\$0	\$0	minimumimumimimimimimimimimimimimimimimi	\$0	\$0
	Interest on Investments	\$0	\$0		\$0	www.www.	\$0	\$0
	Other Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0	MINIMUM MINIMUM MANAGEMENT AND	\$0	\$0
	Other Auxiliary Profits	\$0	\$0	\$0	\$0	www.	\$0	\$0
	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$546,180	\$546,180
	Transfers from Other Funds	\$0	\$0	\$0	\$0	<i>mummummum</i>	\$0	\$0
	Gender Equity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenue for Athletics	\$0	\$0	\$0	\$0	\$0	\$872,410	\$872,410

Note: Gender equity amount is in addition to the maximum state support for your institution.

Board of Regents Form BOR-ATH-2 Expenditures

Institution:

Southern University at New Orleans

Expenditures	Fiscal Year	2015-2016	Budgeted	_					
Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	\$50,000	\$0	\$35,000	\$0	\$5,500	\$62,500	\$0		\$153,000
Fringe Benefits	\$17,000	\$0	\$11,900	\$0	\$1,870	\$21,250	\$0	\$0	\$52,020
Extra Help (Temporary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0	100000000000000000000000000000000000000	mmmmmm	111111111111111111111111111111111111111	100000000000000000000000000000000000000	<i>mmmmm</i>	инининин	\$0	\$0
Game Guarantees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Athletic Scholarships	\$105,000	\$0	\$105,000	\$0	\$100,000	\$217,000	\$0	\$0	\$527,000
Med. Insurance/Injury Claims	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
Travel	\$0	\$0	\$3,003	\$0	\$3,003	\$3,000	\$0	\$0	\$9,006
Equipment	\$0	\$0	\$3,002	\$0	\$3,002	\$3,000	\$0	\$0	\$9,004
Operating Services	\$30,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,400
Charge Backs	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	mmmmmmm	111111111111111111111111111111111111111	Manamananananananananananan karabahari karabahari karabahari karabahari karabahari karabahari karabahari karab	mmminmmin	инининини	mmmmmm	\$0	\$0
Other Expenses (Detail)	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account (List)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Athletic Expenses	\$294,380	\$0	\$157,905	\$0	\$113,375	\$306,750	\$0	\$0	\$872,410