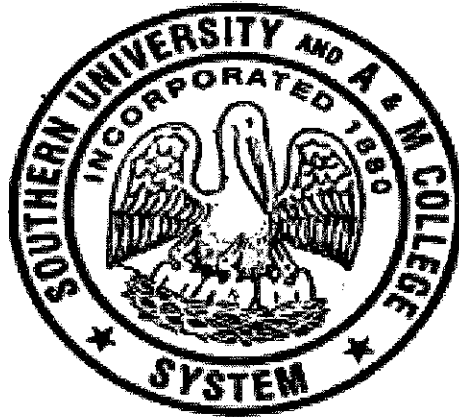


# **SOUTHERN UNIVERSITY SYSTEM**

## **Board and System Administration**



## **INTER-INSTITUTIONAL COST TRANSFERS DIRECT CHARGES BUDGET**

**2015-2016**

**Higher Education**  
**Inter-Institutional Direct Charges Budget**  
**Fiscal Year Ending June 30, 2016**

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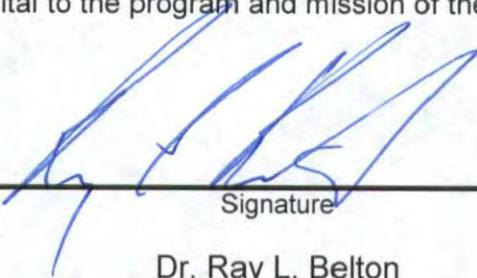
**Name of Institution:** Southern University System  
**System Administration**

**Contact Person:** Flandus McClinton, Jr.  
Vice President for Finance and Business Affairs

**Telephone Number:** (225) 771-5550

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The accompanying forms, statements, and explanations, comprised of 3 pages, numbered 1 to 3, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

  
\_\_\_\_\_  
Signature

Dr. Ray L. Belton  
\_\_\_\_\_  
Name

President - Chancellor  
\_\_\_\_\_  
Title

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2013-14	BUDGETED 2014-15	BUDGETED 2015-16	OVER / UNDER 2014-15
FUNCTION OF SUPPORT SERVICES DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUBR</b> ACCOUNT NUMBER: <b>111005-11161</b>				
PERSONAL SERVICES: SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	496,965	597,447	653,765	56,318
SUPPLIES				
PROFESSIONAL SERVICES	697,246	771,450	664,991	(106,459)
OTHER CHARGES	16,080	10,000	10,000	-
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 1,210,291	\$ 1,378,897	1,328,756	\$ (50,141)
DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUNO</b> ACCOUNT NUMBER: <b>111005-11162</b>				
PERSONAL SERVICES: SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	258,780	278,469	311,726	33,257
SUPPLIES				
PROFESSIONAL SERVICES	192,776	194,855	160,218	(34,637)
OTHER CHARGES	11,681	10,000	10,000	-
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 463,237	\$ 483,324	481,944	\$ (1,380)

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2013-14	BUDGETED 2014-15	BUDGETED 2015-16	OVER / UNDER 2014-15
FUNCTION OF SUPPORT SERVICES DEPARTMENT NAME: <b>CLEARING ACCOUNT - SULC</b> ACCOUNT NUMBER: <b>111005-11163</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	87,476	111,324	105,526	(5,798)
SUPPLIES				
PROFESSIONAL SERVICES	124,255	144,140	110,421	(33,719)
OTHER CHARGES	11,084	10,000	10,000	-
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 222,815	\$ 265,464	225,947	\$ (39,517)
DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUSLA</b> ACCOUNT NUMBER: <b>111005-11164</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	142,539	152,720	163,070	10,350
SUPPLIES				
PROFESSIONAL SERVICES	140,144	143,370	112,685	(30,685)
OTHER CHARGES	11,222	10,000	10,000	-
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 293,905	\$ 306,090	285,755	\$ (20,335)

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	BUDGETED 2013-14	BUDGETED 2014-15	BUDGETED 2015-16	OVER / UNDER 2014-15
FUNCTION OF SUPPORT SERVICES DEPARTMENT NAME: <b>CLEARING ACCOUNT - SUAREC</b> ACCOUNT NUMBER: <b>111005-11165</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	63,709	70,090	73,741	3,651
SUPPLIES				
PROFESSIONAL SERVICES	86,892	84,029	70,674	(13,355)
OTHER CHARGES	758	-	-	-
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 151,359	\$ 154,119	144,415	\$ (9,704)
DEPARTMENT NAME: <b>SYSTEM TOTAL</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS	-	-	-	-
STUDENT LABOR	-	-	-	-
PER DIEM	-	-	-	-
RELATED BENEFITS	-	-	-	-
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL	-	-	-	-
OPERATING SERVICES	1,049,469	1,210,050	1,307,828	97,778
SUPPLIES	-	-	-	-
PROFESSIONAL SERVICES	1,241,313	1,337,844	1,118,989	(218,855)
OTHER CHARGES	50,825	40,000	40,000	-
ACQUISITIONS				
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ 2,341,607	\$ 2,587,894	\$ 2,466,817	\$ (121,077)