SOUTHERN UNIVERSITY SYSTEM

2015-2016 OPERATING BUDGET

FORM BOR – 10 SALARIES OF NON-CLASSIFIED EMPLOYEES

FORM BOR – 11 SALARIES OF CLASSIFIED EMPLOYEES

SOUTHERN UNIVERSITY BOARD AND SYSTEM ADMINISTRATION

OPERATING BUDGET

2015-2016

FORM BOR – 10 SALARIES OF NON-CLASSIFIED EMPLOYEES

FORM BOR – 11 SALARIES OF CLASSIFIED EMPLOYEES

Southern University System

Board and System Administration

Operating Budget – Supplemental Documents

Fiscal Year Ending June 30, 2016

The accompanying BOR-10 and BOR-11 forms have been approved by me. These forms constitute the personnel listing for the fiscal year 2015-2016.

I hereby certify that the information and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed are vital to the program and mission of the institution.

Signature

Mr. Flandus McClinton, Jr.

Vice President for Finance and Business Affairs

Signature

Dr. Ray L. Belton

President - Chancellor

Board and System Administration Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2016

| | Ag | rees to BOR-1 |
|---|------------------|---------------|
| Total Salaries | <u>\$</u> | 1,257,405.00 |
| Total Salaries Per BOR - 11 | <u></u> | |
| Salaries Per Form BOR - 11 | | |
| Total Salaries Per BOR-10 | \$ | 1,257,405.00 |
| Terminal Pay, Promotions, Etc. | | 50,000.00 |
| Salaries Per Form BOR-10 Adjustments: Reserve for Adjunct Faculty/Overloads, Summ | \$ ner School | 1,207,405.00 |

Institution: Board and System Administration

Detailed Request for Salaries of Non-Classified Positions

General Fund Budget

| Number Filled Positions | Name of Employee | Title of Position | # Mo. Employed | Annual Salary Rate 2015-2016 | Housing | Auto |
|-------------------------------|-------------------------|--------------------------------|-------------------|---|--|--------|
| | 111001-11151 | | | | | |
| | · | | | | | |
| | President's Office | - | ļ | | | |
| | | Southern University System | | | i - i | |
| 1. | Beiton, Ray L. | President-Chancellor | 12 | 400,000 | 36,000 | 16,000 |
| | | Executive Associate to the | | | | |
| 2. | Merrick, Robyn | President-Chancellor | 12 | 100,000 | | |
| | | Assistant to the President for | | | | |
| 3 . | TBD | Institutional Advancement | 12 | 35,000 | | |
| | | | | | [| |
| | | | | 535,000 | 36,000 | 16,000 |
| | 1 444004 44004 | _ | | | | |
| | 111001-11201 | | | | | |
| | D.094.6 A 41- A.66-1 | | | | | |
| | VP for Academic Affairs | and Provost | ļ | | | |
| | T00 | Executive VP for Academic | | 000 000 | | |
| 4. | TBD | Affairs and Provost | 12 | 200,000 | | |
| | | | | 200 000 | | |
| | | _ L | <u> </u> | 200,000 | <u> </u> | _ |
| | 111001-11091 | | 1 | | 1 | |
| | 111001-11031 | | <u> </u> | | L | |
| | VP for Finance and Busi | ness Affairs | | | | |
| | Transfer and the second | VP for Finance and Business | | | | |
| 5 . | McClinton, Flandus Jr. | Affairs | 12 | 170,000 | | |
| <u> </u> | | | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| | <u>†</u> | | <u> </u> | 170,000 | l' | _ |
| | 4 | - | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| | 111006-11170 | <u> </u> | | | | |
| | <u> </u> | • | | | | |
| | Honore'Center | | | | | |
| 6. | Bell, Warren | Executive Director | 12 | 80,000 | | |
| | | | | | | |
| 7. | Rowley, James K. | Residential Living Coordinator | 12 | 38,000 | | |
| 8. | Cryer, Angela S. | Social Worker | 12 | 9,600 | | |
| | | | | | | |
| | | | | 127,600 | | |
| | 111001-11101 | | <u> </u> | | | |
| | | | | | , | |
| | Board of Supervisors | | | | | |
| 9. | Green, Lisa | Administrative Assistant | 12 | 52,805 | | |
| 10. | TBD | Board Relations Coordinator | 12 | 70,000 | | |
| | | - | <u> </u> | 122,805 | | |
| | | | | 4717 OAE | | |

Board and System Administration Inter-Institutional Cost Transfers Budget Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2016

| Salaries Per Form BOR-10 | \$ | 1,617,224.00 |
|---|------------|---------------|
| Adjustments: Reserve for Adjunct Faculty/Overloads, Summer Scho Terminal Pay, Promotions, Etc. | ool ——— | 35,000.00 |
| Total Salaries Per BOR-10 | \$ | 1,652,224.00 |
| Salaries Per Form BOR - 11 | | |
| | | |
| Total Salaries Per BOR - 11 | | |
| Total Salaries | \$ | 1,652,224.00 |
| | Aç | rees to BOR-1 |

Board and System Administration Inter-Institutional Budget Fiscal Year 2015-2016

| Number of Positions | Name of Employee | Title of Position | S | NNUAL ALARY 15-2016 |
|------------------------|-----------------------------|---|----|---------------------------|
| | 111005-11304 | | | |
| - | Director of Information | & Technology | | |
| 1. | Wilson, Clourth Jr. | Assistant Director of ITRM | \$ | 55,000 |
| | | Associate VP for Information Technology and Chief | | |
| 2. | TBD | Information Officer (CIO) for SUBR | | 150,000 |
| | | | | 205,000 |
| | 111005-11157 | | | |
| | Executive Management | | | |
| 3. | Dunn, Cheryl | Special Assistant to the President | | 46,500 |
| 4. | Tillman, Henry | Director of Publications | | 67,650 |
| | | General Counsel to the System and Board of | | |
| 5. | Woods, Tracie | Supervisors | | 40,000 |
| 6. | TBD | Administrative Assistant/Receptionist | | 35,000 |
| | | | | 189,150 |
| | Classified Personnel | | | |
| 7. | Hammond, Graylin | Administrative Specialist I | | 40,976 |
| | | J | | 230,126 |
| | 111005-11303 | T | | |
| | Director of Facilities | | | |
| 8. | Meyers, Albert | Facilities/Business Planner | \$ | 42,700 |
| 9. | Vincent, Endas | Director of Facilities and Planning | | 79,133 |
| 10. | Upshaw, Cedric | SU System ADA Coordinator | | 60,000 |
| | | | | 181,833 |
| | 111005-11102 | | | |
| | Internal Audit | | | |
| 11. | Catalon, Linda | System Director of Internal Audit | \$ | 85,000 |
| 12. | Davis, Augustus | Internal Audit Director | | 10,000 |
| | | | | 95,000 |

Board and System Administration Inter-Institutional Budget Fiscal Year 2015-2016

| Number of Positions | Name of Employee | Title of Position | S | NNUAL ALARY 15-2016 |
|---------------------|---------------------------------------|--|----------|---------------------------|
| | | | | |
| | 111005-11201 | <u></u> | | |
| | Office of VP for Academ | | | |
| 13. | Murray, Vickey | Executive Secretary | \$ | 46,500 |
| 14. | Detiege, Jacques | System Evaluation & Assessment Specialist | | 75,500 |
| | | | <u> </u> | - |
| | | <u></u> | <u>L</u> | 122,000 |
| | | | | |
| | 111005-11091 | | <u> </u> | |
| - | Office of VP for Finance | e & Business Affairs | <u></u> | |
| 15. | Handy, Patricia | Admin. Asst./Receptionist | \$ | 35,00 |
| | | Inter-Agency Coordinator and Administrative | | |
| 16 | Harrel, Sharon | Accountant | | 60,50 |
| | | Special Assistant to the VP for Finance and | | |
| <u>17.</u> | Matthews, Gloria | Business Affairs | | 84,00 |
| 18. | Wright, Duane | Associate VP for Financial and Treasury Services | ļ | 110,000 |
| | | | <u> </u> | |
| | | | <u> </u> | 289,500 |
| | | | | |
| | 111005-11307 | | — | |
| | Institutional Developme | | | |
| 19. | Lewis, Jocelyn | Office Manager | \$ | 41,000 |
| 20. | Booker, Toni P. | Comptroller | | 42,500 |
| 21. | Drew, Theryl | Research/Database/Writer | ╙ | 33,400 |
| 22. | McLendon, Shirley | Project Revenue & Expenditure Manager | <u> </u> | 38,500 |
| 23. | Wessinger, Shonda | Program Coordinator | | 33,000 |
| 24. | TBD | Annual Fund Director | | 55,000 |
| | | - | - | 242 400 |
| | · · · · · · · · · · · · · · · · · · · | <u> </u> | | 243,400 |
| | | | | |
| | 111005-11155 | <u> </u> | ├ | |
| | S.U. Museum of Art | <u> </u> | _ | |
| 25. | Kerr, Vivian | Executive Director | \$ | 65,365 |
| | | | | 65, 36 5 |
| | | | 1 | |
| | 111005-11158 | | \vdash | |
| | Alumni Affairs | | <u> </u> | 50.000 |
| 26. | TBD | Director of Alumni Affairs | \$ | 50,000 |
| | | | | 50,000 |

Board and System Administration Inter-Institutional Budget Fiscal Year 2015-2016

| Number of Positions | Name of Employee | Title of Position | ANNUAL SALARY 2015-2016 |
|------------------------|----------------------------|--|-------------------------------|
| | 111005-11101 | (10635) | T |
| | Board's Office | | |
| | | | \$ - |
| | | | |
| | <u> </u> | | <u> </u> |
| | 111005-11172 | | <u> </u> |
| | Enrollment Services | | |
| 27. | Hill, Michelle | Director of On-Line Enrollment Services Center | 90,000 |
| 28. | Roberson, Yvonne | Senior Admission Counselor | 45,000 |
| · | | | 135,000 |
| |] | | <u> </u> |
| - | | | |
| | | | |
| | | | |
| | | | ļ <u> </u> |
| | | | |
| | - - | | |
| | | | |
| | | | |
| | <u> </u> | | |
| | | | |

Board and System Administration Human Resources Shared Services Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2016

| | Agre | es to BOR-1 |
|---|---------------------------------------|-------------|
| Total Salaries | \$ | 871,221 |
| Total Salaries Per BOR - 11 | \$ | 561,221 |
| Salaries Per Form BOR - 11 | | 561,221 |
| Total Salaries Per BOR-10 | \$ | 310,000 |
| Terminal Pay, Promotions, Etc. | · · · · · · · · · · · · · · · · · · · | |
| Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School | | • |
| Salaries Per Form BOR-10 | \$ | 310,000 |

Human Resources Shared Services Budget 111008-11401-16000

| Number Filled Positions | Name of Employee | Title of Position | # Mo. Employed | Annual Salary Rat 2015-2016 |
|-------------------------------|--------------------------|--|-------------------|-----------------------------------|
| SUBR | | | | |
| 1. | Benjamin, Andrea | Director of Training and Development | 12 | 60,000 |
| 2. | Pourciau, Lester A. | Associate Vice President for Human Resources | 12 | 120,000 |
| | | | | 180,000 |
| SUNO | | | | 5 15 Ng |
| 3. | Masters-Dubuclet, Evelyn | Human Resource Director-SUNO | 12 | 65,000 |
| | | | | 65,000 |
| | _ | | | |
| SUSLA | | | | |
| SUSLA 4. | Bryant, Wayne | Human Resource Director-SUSLA | 12 | |

310,000

Human Resources Shared Services Budget 111008-11401-16000

| Number Filled Positions | Name of Employee | Title of Position | # Mo. Employed | Annual Salary Rate 2015-2016 |
|-------------------------------|-----------------------|---|-------------------|------------------------------------|
| SUBR | | | | Elenia e |
| 1. | Adams, Marsha L. | Human Resource Specialist | 12 | 43,347 |
| 2. | Chisley, Kretrice J. | Human Resource Specialist | 12 | 46,758 |
| 3. | Finister, Erycka D. | Human Resource Analyst C | 12 | 42,848 |
| 4. | Johnson, Octavia | Human Resource Analyst C | 12 | 35,090 |
| 5. | McLavy, Julia A. | Administrative Coordinator 3 | 12 | 28,018 |
| 6. | Porter, Tamika | Accountant 2 | 12 | 46,446 |
| 7. | Smith Susan | Administrative Assistant 4 | 12 | 37,024 |
| 8. | Washington, Erthel R. | Manager of HR Operations | 12 | 60,631 |
| 9. | Horne-Gipson, Megan | Administrative Coordinator 2 / Receptionist | 12 | 24,000 |
| 10. | Barnes, Ashante | Administrative Coordinator 3 | 12 | 22,984 |
| 11. | Jarvis, Linda | Accountant 2 | 12 | 40,456 |
| | | | | 427,602 |
| SUNO | | | · | |
| 12. | Alexander, Patricia | Administrative Coordinator 3 | 12 | 37,419 |
| 13. | Washington, Amanda | Human Resource Analyst C | 12 | 31,810 |
| | - | | | 69,229 |
| SUSLA | | | | |
| 14. | Hardman, Lakeshia L. | Human Resource Analyst A | 12 | 29,390 |
| 15. | Smith, Elana | Human Resource Analyst A | 12 | 35,000 |
| | | | | 64,390 |

561,221

SOUTHERN UNIVERSITY AT BATON ROUGE

OPERATING BUDGET

2015-2016

FORM BOR – 10 SALARIES OF NON-CLASSIFIED EMPLOYEES

FORM BOR – 11 SALARIES OF CLASSIFIED EMPLOYEES

Southern University and A&M College Operating Fund Budget - Supplemental Documents Forms BOR 10 and BOR 11 Fiscal Year Ending June 30, 2016

The accompanying BOR10 and BOR 11 forms have been approved by me. These forms constitute the personnel listing for the fiscal year 2015-2016.

I herby certify that the information and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on these forms are vital to the program and mission of the institution.

Dr. Ray L. Belton

Name

President-Chancellor

Title

Southern University and A&M College - Baton Rouge Campus Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2016

| | Ag | rees to BOR-1 |
|---|-----|----------------|
| Total Salaries | \$_ | 35,730,458.00 |
| Total Salaries Per BOR - 11 | _\$ | 7,389,553.00 |
| Salaries Per Form BOR - 11 | | 7,389,553.00 |
| Total Salaries Per BOR-10 | _\$ | 28,340,905.00 |
| Terminal Pay, Promotions, Etc. | | (4,111,907.00) |
| Salaries Per Form BOR-10 Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School | \$ | 32,452,812.00 |

| ITEM NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | SALARY 2015-2016 |
|---------|---|------------------------------|---------------------|
| | INSTRUCTIONAL | | |
| | Home Economics - 22114 | | |
| 1 | Ricard, Deirdra | Administrative Assistant 3 | 26,624 |
| | Total | | \$ 26,624 |
| | Plant and Soil Science - 22117 | | |
| 2 | Peralta, Joyce M. | Administrative Assistant 2 | 12,750 |
| | Total | | \$ 12,750 |
| | Fine and Applied Arts - 22174 | | |
| 3 | TBN | Administrative Assistant 2 | 22,859 |
| | Total | | \$ 22,859 |
| | Division of Music - 22175 | | |
| 4 | Thomas, Regina | Administrative Assistant 2 | 25,189 |
| | Total | | \$ 25,189 |
| | History - 22179 | | 24.170 |
| 5 | Lawal, Jessica | Administrative Coordinator 4 | \$ 24,170 |
| | Total | | 3 24,170 |
| , | Mass Communication - 22180 | Administrative Assistant 3 | 31,824 |
| 6 | Johnson, Jacqueline Total | Administrative Assistant 5 | \$ 31,824 |
| | Total | | 5 51,021 |
| 7 | School of Accountancy - 22205 Holmes, Adelea | Administrative Coordinator 3 | 27,893 |
| 1 | Total | Administrative Coordinator 5 | \$ 27,893 |
| | | | |
| 0 | Economics - 22206 | Administrative Assistant 2 | 24,544 |
| 8 | TBN Total | Administrative Assistant 2 | \$ 24,544 |
| | Total | | 24,544 |
| | Marketing and Management - 22 | 1 | 27.122 |
| 9 | Matthews, Rose | Administrative Coordinator 3 | 27,123 |
| | Total | | \$ 27,123 |
| | Continuing Education - 22255 | | |
| | | EODM POD 11 | Page 1 of 12 |

| ITEM NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | SALARY 2015-2016 |
|---------|---|------------------------------|----------------------------|
| | | | |
| 10 | Robins, Rosa | Administrative Assistant 3 | 26,790 |
| | Total | | \$ 26,790 |
| | D. 1. 1.0. N. 2222 | | |
| 11 | Behavioral Studies - 22253 | Administrative Coordinator 2 | 26,000 |
| 1.1 | James, Christy Total | Administrative Coordinator 2 | 26,998 \$ 26,998 |
| | | | 20,770 |
| | Curriculum and Instruction - 22 | 256 | |
| 12 | Washington, Deborah | Administrative Assistant 4 | 29,245 |
| 13 | TBN | Administrative Assistant 2 | 32,219 |
| | Total | | \$ 61,464 |
| | Honors College - 22327 | | |
| 14 | Pollar, Valery | Administrative Assistant 4 | 34,965 |
| | Total | | \$ 34,965 |
| | Public Administration - 22452 | | |
| 15 | | 26,312 | |
| | Total | | \$ 26,312 |
| | Political Science - 22453 | | |
| 16 | Bynum, Romona | Administrative Assistant 3 | 27,498 |
| | Total | | \$ 27,498 |
| | PhD. Public Policy - 22457 | | |
| 17 | Gamble, Karen | Administrative Assistant 2 | 31,179 |
| | Total | | \$ 31,179 |
| | Biological Sciences - 22475 | | |
| 18 | Hatfield, Brenda | Administrative Assistant 3 | 32,739 |
| | Total | | \$ 32,739 |
| | Mathematics - 22478 | | |
| 19 | Robinson, Sheryl | Administrative Assistant 1 | 22,838 |
| 20 | Turner, Paula | Administrative Assistant 3 | 35,942 |
| | Total | - | \$ 58,780 |
| | Psychology - 22480 | | |

| ГЕМ NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | | 15-2016 |
|--------|---|------------------------------|----|--------------------------|
| 21 | Jefferson, Emelda | Administrative Assistant 3 | | 30,139 |
| 21 | Total | Administrative Assistant 5 | \$ | 30,139 |
| | Sociology - 22481 | | | |
| 22 | Powell, Demetris Total | Administrative Assistant 3 | s | 32,989 32,98 9 |
| | Army ROTC - 22641 | | | |
| 23 | Thomas, Shonte N. | Administrative Assistant 2 | | 26,410 |
| | Total | | \$ | 26,416 |
| | Civil Engineering - 22683 | | | |
| 24 | Bynum, Veronica | Administrative Assistant 2 | | 33,363 |
| | Total | | S | 33,363 |
| | Mechanical Engineering - 22685 | | | 227.127 |
| 25 | Ruth, Bernice K. Total | Administrative Assistant 2 | S | 33,420 33,42 |
| | Electronic Engineering Technolo | ogy - 22688 | | |
| 26 | Carter, Patricia | Administrative Assistant 3 | | 31,470 |
| | Total | | \$ | 31,470 |
| | ACADEMIC SUPPORT | | | |
| 27 | Dean, College of Agriculture and TBN | Administrative Assistant 4 | | 35,90 |
| | Total | | \$ | 35,901 |
| | Swine and Animal Husbandry - | 22122 | | |
| 28 | Derouen, Felton J. | Research Farm Specialist 2 | | 33,613 |
| | Total | | \$ | 33,613 |
| | Dean, College of Arts - 22171 | | | |
| 29 | Rosemond, Gail | Administrative Assistant 4 | | 35,734 |
| | Total | | \$ | 35,734 |
| 20 | Dean, College of Business - 2220. | 1 | | |
| 30 | Doherty, Marilyn | Administrative Coordinator 4 | 1 | 38,438 |

| ITEM NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | SALA 2015- | |
|---------|---|------------------------------|---------------|--------|
| | (| | | |
| | Total | | \$ | 38,438 |
| | Dean, College of Education - 222 | 252 | | |
| 31 | Brown-Hill, Luecreasie | Administrative Assistant 4 | | 39,790 |
| | Total | | \$ | 39,790 |
| | Laboratory School - 22281 | 1 | | |
| 32 | Combs, Allen | Custodian 2 | | 18,138 |
| 33 | Jarrell, Jerry | Custodian 2 | | 22,755 |
| 34 | Jones, Robert Jr. | Custodian Supervisor 2 | | 18,013 |
| 35 | Robins, Patricia | Custodian 2 | | 15,080 |
| | Total | | \$ | 73,986 |
| | Dean, Graduate School - 22301 | | | |
| 36 | O'Conner, Amanda | Administrative Coordinator 2 | | 24,835 |
| 37 | Bundy, Joy | Administrative Assistant 4 | | 32,053 |
| | Total | | \$ | 56,888 |
| | Dean, College of Science - 22471 | | | |
| 38 | TBN | Administrative Assistant 4 | | 38,022 |
| | Total | | \$ | 38,022 |
| | Dean, University College - 22621 | | | |
| 39 | Barton, Tracey | Administrative Assistant 3 | | 24,710 |
| 40 | Morris, Vickie | Administrative Coordinator 2 | | 24,794 |
| 41 | TBN | Administrative Coordinator 1 | | |
| | Total | | \$ | 49,504 |
| | Dean, School of Architecture - 2 | 2631 | | |
| 42 | TBN | Administrative Coordinator 4 | | C |
| | Total | | \$ | • |
| | Dean, College of Engineering - 2 | 1 2681 | | |
| 43 | Crump, Christina C. | Administrative Assistant 4 | | 40,560 |
| | Total | | \$ | 40,560 |
| | Libraries - 22561 | | | |
| 44 | Alfred, Steven | Guard | 1 | 24,211 |

| TEM NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | | ALARY 15-2016 |
|--------|--|---|----|------------------|
| 45 | Coleman, Kaye F. | Library Specialist 2 | | 34,965 |
| 46 | Darensbourg, Rena | Library Specialist 2 | | 33,904 |
| 47 | Dukes, Cheryl A. | Library Specialist 2 | | 29,973 |
| 48 | Forsythe, Linda L. | Library Specialist Supervisor | | 42,016 |
| 49 | Martin, Rosalie | Guard | | 25,397 |
| 50 | Saunders, Major H. | Guard | | 24,752 |
| | Total | | \$ | 215,218 |
| | STUDENT SERVICES | | | |
| | Admissions and Recruitment - 2 | 2551 | | |
| 51 | Caine, Glenda C. | Administrative Assistant 4 | | 37,170 |
| 52 | Hawkins, Marva R. | Administrative Coordinator 3 | | 32,490 |
| | Total | | \$ | 69,660 |
| | Office of the Registrar - 22581 | | | 52.52 |
| 53 | Self, Tamika | Administrative Coordinator 2 | | 18,450 |
| | Total | | \$ | 18,450 |
| | Financial Aid - 26301 | A designative Coordinator 1 | | 23,046 |
| 54 | Wilson, Donovan | Administrative Coordinator 1 | | 48,360 |
| 55 | TBN | Accountant 2 | \$ | 71,40 |
| | Total | | 3 | /1,40 |
| | Bands - 27054 | A. I. S. Landon Consultantant | | 37,79 |
| 56 | Johnson, Sandra | Administrative Coordinator 4 | S | 37,79 |
| | Total | | 3 | 31,13 |
| | INSTITUTIONAL SUPPORT | | | |
| 57 | Vice Chancellor for Finance and | Administration - 20051 Administrative Coordinator 4 | | 33,84 |
| 57 | Roberson, Linda | Administrative Coordinator 4 Administrative Assistant 4 | | 36,25 |
| 58 | Wilkinson, Kimberly Total | Administrative Assistant 4 | S | 70,09 |
| | Total | | 9 | 70,05 |
| 59 | Comptroller's Office - 26102 Alli-Balogun, Monsurat | Accounting Technician | | 32,59 |
| | | Accounting Technician Accountant 2 | | 41,74 |
| 60 | Bell, Brian | Administrative Coordinator 2 | | 26,99 |
| 61 | Chambliss, Cheryl W. | Administrative Coordinator 2 | 1 | 20,77 |

FORM BOR-11

| ITEM NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | SALARY 2015-2016 |
|------------|---|----------------------------------|---------------------|
| I I ENI NO | (First Withinstocurally by Department) | CEASSIFICATION OF LOSITION | 2010-2010 |
| 62 | Clark, Cary Lynn | Accountant Manager 2 | 60,029 |
| 63 | Cockrham, Victoria | Administrative Coordinator 2 | 22,277 |
| 64 | Coleman, Patricia | Accountant 2 | 43,846 |
| 65 | Dennis, Jacqueline | Administrative Coordinator 2 | 25,251 |
| 66 | Dunçan, Lois | Administrative Coordinator 3 | 33,779 |
| 67 | Harris, Olevia | Administrative Coordinator 3 | 29,640 |
| 68 | Jefferson, Towanda | Administrative Coordinator 2 | 29,182 |
| 69 | Johnson, Cynthia W. | Accountant Technician | 42,411 |
| 70 | Johnson, Jacqueline | Administrative Coordinator 2 | 21,819 |
| 71 | Johnson, Jameka | Accountant 2 | 37,710 |
| 72 | Jones, Donovan | Administrative Coordinator 2 | 26,000 |
| 73 | Jones, Gloria | Accounting Specialist 1 | 31,866 |
| 74 | Joseph, Candis | Accountant Supervisor 2 | 62,338 |
| 75 | Mellieon, Sheryl | Accountant 3 | 58,906 |
| 76 | Price, Patsy | Accountant 2 | 52,666 |
| 77 | Robertson, Barbara A. | Accountant Supervisor 2 | 54,725 |
| 78 | Sargent, Famika | Accountant 2 | 50,274 |
| 79 | Sims, Rosemary | Accounting Specialist 2 | 30,243 |
| 80 | Snowden, Jeriece | Accounting Specialist Supervisor | 47,195 |
| 81 | Spears, Stephanie | Accountant 3 | 43,389 |
| 82 | Wilkins, Linda | Accountant Supervisor 1 | 44,720 |
| 83 | Wilkinson, Laetitica | Accountant 2 | 40,331 |
| 84 | TBN | Accountant 2 | 38,210 |
| 85 | TBN | Accountant 2 | 36,462 |
| 86 | TBN | Accounting Technician | 29,224 |
| | Total | | \$ 1,093,831 |
| | | | |
| | Purchasing - 26103 | | |
| 87 | Evans, Mary | Procurement Specialist 2 | 46,384 |
| 88 | Steward, Terry C. | Administrative Coordinator 3 | 35,755 |
| | Total | | \$ 82,139 |
| | Property Office - 26156 | | |
| 89 | Aikens, Milton | Mobile Equip Operator 1 | 24,856 |
| 90 | Barrow, Larry | Mobile Equipment Operator 1 | 28,454 |
| 90 91 | Florida, Michael | Mobile Equipment Operator 1 | 26,312 |
| 92 | Major, Theodore | Administrative Supervisor 2 | 36,213 |
| 93 | TBN | Trades Apprentice | 20,634 |
| ,, | 11211 | Trades Apprentice | 20,034 |

| ITEM NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | | ALARY 15-2016 |
|---------|---|------------------------------|----|------------------|
| | | | | |
| | Total | | \$ | 136,469 |
| | Telephone and Telegraph - 2615 | 7 | | |
| 94 | Young, Anner Joyce | Administrative Coordinator 2 | | 23,712 |
| , | Total | | \$ | 23,712 |
| | Information Systems - 26201 | 1 | | |
| 95 | Kelly, Sade | Administrative Coordinator 2 | | 18,450 |
| | Total | | \$ | 18,450 |
| | University Police - 26251 | | | |
| 96 | Adams-Walker, Ebony | Police Officer 3 A | | 31,574 |
| 97 | Cage, Byron | Police Lieutenant A | | 46,259 |
| 98 | Collier, Zoe | Police Investigator | | 33,92 |
| 99 | Comminey, Herman | Police Sergeant A | | 36,29 |
| 100 | Fortune, Michael | Police Sergeant A | | 37,12 |
| 101 | Guy, Kenneth | Police Sergeant A | | 42,05 |
| 102 | Hurst, Ashley | Police Officer 3 A | | 32,84 |
| 103 | Johnson, Alexander | Police Officer 2 A | | 29,51 |
| 104 | Johnson, Joycelyn | Police Lieutenant A | i | 44,67 |
| 105 | Johnson, Timothy | Police Sergeant A | | 36,98 |
| 106 | Mitchell, Eddie | Police Lieutenant A | | 44,69 |
| 107 | Pooler, Rosaline R. | Administrative Assistant 2 | | 26,99 |
| 108 | Porter, Paul | Police Officer 2 A | | 33,48 |
| 109 | Taylor, Corey | Police Officer 2 A | | 29,51 |
| 110 | Williams, Floyd | Police Lieutenant A | İ | 44,51 |
| 111 | TBN | Police Captain A | | 68,03 |
| 112 | TBN | Police Sergeant A | | 41,87 |
| 113 | TBN | Police Investigator | | 33,92 |
| 114 | TBN | Police Officer 2 A | | 32,56 |
| | Total | | \$ | 726,86 |
| | Traffic and Parking - 26252 | | | |
| 115 | Albert, Arleda | Communications Officer 2 | | 22,92 |
| 116 | Allen, Anthony | Guard | | 28,93 |
| 117 | Carter, Spencer | Guard Supervisor | | 27,10 |
| 118 | Dabney, Katrina | Communications Officer 2 | | 22,92 |
| 119 | Davis, LaTonya | Communications Officer 2 | | 22,94 |

| TEM NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | SALARY 2015-2016 |
|--------|---|----------------------------------|---------------------|
| 120 | Dunbar, Sheena | Guard | 23,296 |
| 121 | Edwards, Beulah | Guard | 23,171 |
| 122 | Ellis, Samuel L. | Police Officer 2 A | 29,515 |
| 123 | Evans, Tejuanya | Communications Officer 2 | 22,069 |
| 124 | Givens, Melvin | Police Officer 1 A | 32,450 |
| 125 | Gordon, Jocha | Administrative Assistant 2 | 25,189 |
| 126 | Hull, Ernest | Police Officer 2 A | 29,510 |
| 127 | London, Mario | Police Officer 2 A | 29,515 |
| 128 | Plant, Katherine | Guard | 19,926 |
| 129 | Smith, Ethel | Administrative Supervisor 2 | 28,600 |
| 130 | Sterling Easter | Communications Officer 2 | 31,366 |
| 131 | Turnbull, Brenda | Communications Officer 2 | 22,942 |
| 132 | Walker, Devin | Police Officer 2 A | 29,515 |
| 133 | TBN | Police Officer 2 A | 33,509 |
| 134 | TBN | Police Officer 2A | 29,510 |
| 135 | TBN | Guard | 22,500 |
| 136 | TBN | Guard | 19,920 |
| 137 | TBN | Guard | 17,139 |
| | Total | | \$ 594,475 |
| | Student Affairs - 27154 | | |
| 138 | Walton, Brenda | Administrative Assistant 4 | 38,792 |
| | Total | | \$ 38,792 |
| | MAINTENANCE SUPPORT | | |
| | Activity Center - 26162 | | |
| 139 | Bowie, Welton | Facilities Maintenance Manager 1 | 45,53 |
| 140 | Brent, Lewis | Custodian 1 | 15,080 |
| 141 | McCoy, Anthony | Custodian Supervisor 1 | 26,312 |
| 142 | Washington, Wilbert | Custodian 1 | 21,44 |
| 143 | TBN | Custodian 1 | 16,869 |
| | Total | | \$ 125,23 |
| | Automotive Maintenance - 2616 | 1 | |
| 144 | Bowie, Curtis | Mobile Equipment Shop Foreman | 44,054 |
| 145 | Hogan, Charles | Mobile Equipment Master Mechanic | 30,222 |
| 146 | Hogan, Gordon | Mobile Equipment Master Mechanic | 31,304 |
| | Total | | \$ 105,580 |

| ITEM NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | SALARY 2015-2016 |
|---------|---|---|---------------------|
| | | | |
| | | | |
| | Maintenance of Buildings - 26352 | 1 | |
| 147 | Bates, Shawn | Painter Master | 37,170 |
| 148 | Boudreaux, Frank C. | HVAC/Refrigeration Mechanic Foreman | 45,386 |
| 149 | Breaud, Eric | Electrician Foreman | 47,000 |
| 150 | Brown, Randy | HVAC Refrigeration Master Mechanic | 35,360 |
| 151 | Chambers, Wadell | Painter Foreman | 45,614 |
| 152 | Clarke, Anthony | Carpenter Foreman | 44,886 |
| 153 | Collins, Carl | Plumber/Pipefitter Master | 31,408 |
| 154 | Cooper, Alfred | Operating Engineer Foreman | 33,238 |
| 155 | Davis, Eric | Painter | 41,621 |
| 156 | Ellis, Douglas | Electrician | 39,062 |
| 157 | Ellis, Keith | Electrician | 28,288 |
| 158 | Grimes, Donald | Operating Engineer 2 | 38,938 |
| 159 | Guerin, Daryl | Master Carpenter | 42,827 |
| 160 | Hollins, Ian | Maintenance Repairman 2 | 30,867 |
| 161 | Jackson, Courtland | Maintenance Repairman 2 | 28,100 |
| 162 | Jackson, Linda | HVAC Control Technician | 29,494 |
| 163 | Jackson, Norman | Maintenance Repairman Master | 41,621 |
| 164 | Key, Arien | Painter | 32,490 |
| 165 | Lee, Derrick | Maintenance Repairman 2 | 34,840 |
| 166 | Lewis, Kelvin R. | Locksmith Master | 41,163 |
| 167 | Northern, Donnie | Plumber/Pipefitter | 40,019 |
| 168 | Rivitie, Kenneth | Carpenter Master | 33,114 |
| 169 | Robertson, Michael | Operating Engineer 2 | 31,866 |
| 170 | Smith, Aubrey | Painter | 29,349 |
| 171 | Stevenson, Delvin | Electrician | 35,360 |
| 172 | Wiggins, Mikaya | HVAC Refrigeration Mechanic | 41,163 |
| 173 | Williams, Larry | Plumber/Pipefitter Master | 31,408 |
| 174 | Yarber, Michael | HVAC Refrigeration Mechanic | 33,197 |
| 175 | TBN | Plumber/Pipefitter Foreman | 44,387 |
| 176 | TBN | Safety & Emergency Preparedness Coordinator | 42,952 |
| 177 | TBN | HVAC Refrigeration Master Mechanic | 41,600 |
| 178 | TBN | HVAC Refrigeration Master Mechanic | 41,080 |
| 179 | TBN | HVAC Refrigeration Mechanic | 39,582 |
| 180 | TBN | Operating Engineer 2 | 29,162 |
| * | Total | - F | \$ 1,263,612 |

| ITEM NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | SALARY 2015-2016 |
|--------------|---|--|---------------------|
| | | | |
| | Grounds - 26353 | | |
| 181 | Bowie, Sandra | Administrative Supervisor 1 | 37,378 |
| 182 | Buckley, Donald | Helper | 17,493 |
| 183 | Chambers, Hosezel | Horticultural Attendant | 21,466 |
| 184 | Handy, Troy | Mobile Equip Operator 2 | 25,022 |
| 1 8 5 | Newton, James | Horticulturist | 47,986 |
| 186 | Roby, Leonard | Helper | 19,94 |
| 187 | Sensley, Willie | Horticultural Attendant Superintendent | 39,04 |
| 188 | Stafford, Sam | Mobile Equipment Operator 2 | 25,83 |
| 189 | Wallace, Herbert Lee | Mobile Equipment Overhaul Mechanic | 28,74 |
| 190 | Whitley, George | Helper | 19,94 |
| 191 | Williams, Damond | Horticultural Attendant Leader | 27,53 |
| 192 | TBN | Mobile Equipment Operator 2 | 34,23 |
| 193 | TBN | Mobile Equipment Operator 2 | 33,38 |
| 194 | TBN | Mobile Equipment Operator 2 | 24,93 |
| 195 | TBN | Mobile Equipment Operator 2 | 22,94 |
| 196 | TBN | Horticultural Attendant | 24,29 |
| 197 | TBN | Horticultural Attendant Foreman | |
| 198 | TBN | Helper | |
| 199 | TBN | Helper | |
| 177 | Total | | \$ 450,19 |
| | | | <u> </u> |
| | Operation of Buildings - 26354 | 1 | |
| 200 | Anderson, Dwayne | Custodian 2 | 15,08 |
| 201 | Barnes, Brian | Custodian 1 | 15,08 |
| 202 | Bowie, James | Custodian 2 | 15,08 |
| 203 | Bowie, John | Custodian 2 | 15,08 |
| 204 | Brooks, Rosa | Custodian 1 | 16,86 |
| 205 | Brown, Alice | Custodian 2 | 15,08 |
| 206 | Brown, Ivory | Custodian 2 | 15,08 |
| 207 | Davis, Sharon | Custodian 2 | 21,42 |
| 208 | Donaldson, Candance | Administrative Coordinator 2 | 24,9 |
| 209 | Favors, John | Custodian 2 | 15,08 |
| 210 | Fugler, Ruston | Custodian 2 | 15,08 |
| 211 | Gipson, Teresa | Helper | 22,7 |
| 212 | Hill, Robin | Custodian 2 | 15,08 |
| 213 | Jackson, Peggy | Custodian 2 | 16,03 |
| 214 | Jackson, Rose T. | Custodian 2 | 15,08 |

| ITEM NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | SALARY 2015-2016 |
|---------|---|----------------------------|---------------------|
| • | | | |
| 215 | Jacque, Brittany | Custodian 2 | 15,080 |
| 216 | Johnson, Edward | Custodian 2 | 15,080 |
| 217 | Knox, Anthony | Custodian 2 | 15,080 |
| 218 | Lawrence, Robert | Custodian 2 | 17,971 |
| 219 | Lenoir, Equilla | Custodian Supervisor 2 | 19,136 |
| 220 | Lindsey, Yvonne | Custodian 2 | 16,661 |
| 221 | Magee, Esaw | Custodian 2 | 15,080 |
| 222 | Moore, Julius | Custodian 2 | 16,078 |
| 223 | Murray, Pearlie | Custodian 2 | 15,080 |
| 224 | Powell, Beverly | Custodian 2 | 16,848 |
| 225 | Scott, Andre' | Custodian Supervisor 1 | 16,827 |
| 226 | Selvage, Nikita Betts | Custodian Supervisor 3 | 27,768 |
| 227 | Sensley, Quintessa | Custodian 2 | 21,590 |
| 228 | Smith, Peggy | Custodian 2 | 15,080 |
| 229 | Spears, Charlene | Custodian Supervisor 2 | 22,714 |
| 230 | Stevenson, Keith | Custodian 2 | 15,080 |
| 231 | Tate, Maia | Custodian 2 | 15,080 |
| 232 | Thomas, Tyra | Custodian 2 | 15,080 |
| 233 | Thornton, Alfred | Custodian Supervisor 1 | 19,136 |
| 234 | Thornton, Bobby | Custodian Supervisor 3 | 37,336 |
| 235 | Thornton, Freda | Custodian 1 | 16,869 |
| 236 | Wells, Donald | Custodian 2 | 16,016 |
| 237 | West, Terrance | Custodian Supervisor 2 | 18,013 |
| 238 | Wilkins, Henry | Custodian 2 | 15,080 |
| 239 | Williams, Erica | Custodian 2 | 15,080 |
| 240 | Williams, Jesse | Custodian Supervisor 1 | 17,618 |
| 241 | Youngblood, Evelda | Custodian 2 | 15,080 |
| 242 | Zeno, Lionel | Custodian 2 | 15,080 |
| 243 | TBN | Custodian Supervisor 3 | 27,934 |
| 244 | TBN | Custodian 2 | 21,580 |
| 245 | TBN | Custodian 2 | 21,070 |
| | TBN | Custodian 1 | 20,342 |
| | TBN | Custodian 2 | 15,080 |
| | TBN | Custodian 2 | 15,080 |
| ľ | TBN | Custodian 2 | 15,080 |
| | TBN | Custodian 2 | 15,080 |
| | Total | | \$ 900,608 |

| ITEM NO | NAME OF INCUMBENT (List Alphabetically by Department) | CLASSIFICATION OF POSITION | SALARY 1015-2016 |
|---------|---|--------------------------------------|---------------------|
| | Maintenance Administration - | 26355 | |
| 251 | Crawford, Linda | Administrative Assistant 4 | 37,170 |
| 252 | Lewis, Denise | Administrative Coordinator 3 | 27,040 |
| 253 | Martin, Athel L. | Administrative Program Manager 1 | 44,886 |
| 254 | Powell, Kim | Information Tech Office Specialist 1 | 29,245 |
| 255 | Robinson, Nicole | Administrative Assistant 2 | 28,683 |
| | Total | | \$ 167,024 |
| | | | |
| | GRAND TOTAL BOR-11 | | \$ 7,389,553 |

| NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|-----|---|---------------------|--------------------------|
| | INSTRUCTIONAL | | |
| | Home Economics - 22114 | | |
| 1 | Butler, Doze | Professor | 67,856 |
| | Total | | \$ 67,850 |
| | Human Nutrition - 22115 | | |
| 2 | Atkinson, Cheryl | Associate Professor | 55,65 |
| 3 | Harris, Edith J. | Professor | 65,61 |
| 4 | McGee, Bernestine B. | Professor | 67,85 |
| | Total | | \$ 189,13 |
| | Urban Forestry - 22117 | | |
| 5 | Abdollahi, Kamran K. | Professor | 71,77 |
| 6 | Ghebreiyessus, Yemane T. | Professor | 71,77 |
| 7 | Johnson, Andra | Associate Professor | 63,16 |
| 8 | Namwamba, Fulbert | Professor | 71,77 |
| 9 | Ning, Zhu Hua | Professor | 71,77 |
| 10 | Qi, Yadong | Professor | 71,77 |
| | Total | | \$ 422,06 |
| | Animal Science - 22120 | | |
| 11 | Walker, Calvin | Professor | 65,61 |
| | Total | | \$ 65,61 |
| | Agricultural Economics - 22129 | | |
| 12 | Meyinsse, Patricia M. | Professor | 65,61 |
| | Total | | \$ 65,61 |
| | Clothing and Textiles - 22130 | | |
| 13 | TBN | Professor | 66,42 |
| 14 | TBN | Associate Professor | 60,00 |
| 15 | TBN | Associate Professor | 60,00 |
| | Total | | \$ 186,42 |
| | Child Development - 22131 | | |
| | | FORM ROR-10 | Page 1 of 24 |

| NO. | (List Alphabetically within Department) | TITLE OF POSITION | 2015-2016 |
|------------|---|---------------------|-----------|
| 16 | Lane-Mackey, Cheria | Assistant Professor | 50,000 |
| 1 7 | TBN | Associate Professor | 60,000 |
| 18 | TBN | Associate Professor | 60,000 |
| | Total | | \$ 170,00 |
| | English - 22173 | | |
| 19 | Ali, Munir | Professor | 65,70 |
| 20 | Bryant, Cynthia | Associate Professor | 55,50 |
| 21 | Carruth, Mary | Assistant Professor | 44,55 |
| 22 | Henderson, Vonsha | Associate Professor | 50,50 |
| 23 | Manson, Cynthia | Associate Professor | 50,50 |
| 24 | Porter, David | Professor | 65,70 |
| 25 | Roy, Sumita | Associate Professor | 50,50 |
| 26 | Samkutty, Ezhamkulam | Associate Professor | 51,77 |
| 27 | TBN | Associate Professor | 56,50 |
| 28 | TBN | Associate Professor | 56,50 |
| | Total | | \$ 547,73 |
| | Fine and Applied Arts - 22174 | | 1 |
| 29 | Cox, Robert | Associate Professor | 50,50 |
| 30 | Dawson-Euba, Addie | Professor | 63,38 |
| 31 | Henry, Randell | Associate Professor | 50,50 |
| | Total | | \$ 164,39 |
| | Division of Music - 22175 | | |
| 32 | Anderson, Harry | Assistant Professor | 42,42 |
| 33 | Casaroti, Joao | Assistant Professor | 42,42 |
| 34 | Green, Jacqueline P. | Professor | 63,38 |
| 35 | Guilbeaux-James, Judy | Associate Professor | 50,50 |
| 36 | Heinzen, Craig | Associate Professor | 50,50 |
| 37 | Hobson, Richard | Professor | 63,38 |
| 38 | Lloyd, Charles | Professor | 63,38 |
| | Total | | \$ 376,01 |

| TEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|------------|---|-----------------------|--------------------------|
| 39 | Chajia, Fatima | Assistant Professor | 42,049 |
| 40 | Cobb, Irma F. | Professor | 66,284 |
| 41 | Elliott, Otis P. | Professor | 66,284 |
| 42 | Miller, Thomas | Associate Professor | 50,559 |
| 43 | TBN | Associate Professor | 56,500 |
| | Total | | \$ 281,676 |
| | Speech and Drama - 22177 | | |
| 44 | Hines, Erma | Professor | 73,357 |
| 45 | TBN | Professor | 65,700 |
| | Total | | \$ 139,057 |
| | Speech Pathology - 22178 | | |
| 46 | Baker, Leigh A. | Clinic Director | 55,000 |
| 47 | Bobo, Crystal | Assistant to Director | 28,000 |
| 48 | Enwefa, Regina | Professor | 68,58 |
| 49 | Enwefa, Stephen | Professor | 68,58 |
| 50 | Lewnau, L. Elaine | Professor | 69,042 |
| 51 | Person, Carolyn | Associate Professor | 63,114 |
| 52 | TBN | Associate Professor | 65,00 |
| | Total | | \$ 417,320 |
| | History - 22179 | | |
| 53 | Allen, Troy | Professor | 68,683 |
| 54 | Breaux, Peter | Assistant Professor | 44,552 |
| 55 | Comminey, Shawn C. | Associate Professor | 53,459 |
| 56 | Danquah, Francis | Professor | 68,683 |
| 57 | Firven, Michael | Assistant Professor | 44,552 |
| 58 | Fontenot, Michael J. | Professor | 68,68: |
| 59 | Hernandez, Don J. | Assistant Professor | 44,552 |
| 60 | Jackson, Wanda | Professor | 68,683 |
| 6 1 | Simms, Ruby J. | Professor | 68,68 |
| 62 | Vincent, Charles | Professor | 71,910 |
| | Total | | \$ 602,446 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RAT 2015-2016 |
|-------------|---|----------------------------|-------------------------|
| | Mass Communication - 22180 | | |
| 63 | Ahmose, Okoye I. | Assistant Professor | 50,00 |
| 64 | Braima, Mahmoud | Professor | 70,24 |
| 65 | Campbell, Yolande | Assistant Professor | 50,00 |
| 66 | Fuller, Lorraine | Professor | 68,68 |
| 67 | Roberson, Darrell | Media Engineer/ Instructor | 44,10 |
| 68 | TBN | Associate Professor | 55,00 |
| | Total | | \$ 338,09 |
| | Masters of Business Administrati | on - 22202 | |
| 69 | Yigletu, Ashagre | Professor | 115,72 |
| 70 | TBN | Administrative Assistant | 45,00 |
| | Total | | \$ 160,77 |
| | School of Accountancy - 22205 | | |
| 7 1 | Darby, Mary | Assistant Professor | 69,3 |
| 72 | Dodor, Koffi | Assistant Professor | 95,00 |
| 73 | Omonuk, Joseph | Associate Professor | 120,00 |
| 74 | TBN | Associate Professor | 95,0 |
| | Total | | \$ 379,3 |
| | Economics - 22206 | | |
| 75 | Chigurupati, Vasantha | Assistant Professor | 95,0 |
| 76 | Ghebreyesus, Ghirmay | Professor | 86,00 |
| 77 | Hingorani, Vinetta | Professor | 83,00 |
| 78 | Kaliba, Aloyce | Professor | 83,00 |
| 79 | No, Sung C. | Professor | 83,00 |
| 80 | Smyser, Michael W. | Associate Professor | 71,88 |
| 81 | Waters, Melissa | Professor | 83,00 |
| | Total | | \$ 584,9 |
| | Marketing and Management - 22 | l 20 7 | |
| 82 | Calvasina, Eugene | Professor | 83,83 |
| 83 | Clark, Albert D. | Associate Professor | 71,29 |
| 84 | Jaros, Stephen | Professor | 83,00 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|-------------|---|----------------------|--------------------------|
| 85 | Kirk, George | Associate Professor | 71,291 |
| 86 | Nwachukwu, Savior | Professor | 83,008 |
| 87 | Powell, Kimberly | Assistant Professor | 80,000 |
| 88 | Ramaswamy, Mysore | Professor | 83,008 |
| | Total | | \$ 555,423 |
| | Behavioral Studies - 22253 | | |
| 89 | Anderson, Donald | Associate Professor | 54,044 |
| 90 | Davidson, Roxane G. | Associate Professor | 55,400 |
| 91 | Harrison, Joycelyn | Associate Professor | 55,400 |
| 92 | Jacobs, Jacqueline M. | Professor | 67,742 |
| | Total | | \$ 232,586 |
| | Continuing Education - 22255 | | |
| 93 | Cain, Twyana | Coordinator | 35,500 |
| | Total | | \$ 35,500 |
| | Curriculum and Instruction - 222 | 256 | |
| 94 | Baker, Richard A. | Assistant Professor | 56,500 |
| 95 | Hebert, Patricia R. | Assistant Professor | 63,656 |
| 96 | Jones, Kathryn | Assistant Professor | 47,233 |
| 97 | Foster, Ronnie | Director of Clinical | 50,000 |
| 98 | Kelly, Diana | Associate Professor | 55,400 |
| 99 | Melson, Patricia | Assistant Professor | 52,475 |
| 100 | Miller, Sonya | Assistant Professor | 52,000 |
| 101 | Moore, Willa M. | Assistant Professor | 41,789 |
| 102 | Mustiful, Curtis J. | Associate Professor | 55,401 |
| 103 | Rawls, Willie J. | Professor | 95,214 |
| 104 | Rose, Tonya | Assistant Professor | 52,000 |
| 105 | Taylor, James | Associate Professor | 60,000 |
| 106 | TBN | Professor | 67,825 |
| 107 | TBN | Associate Professor | 56,500 |
| 108 | TBN | Associate Professor | 56,500 |
| 109 | TBN | Associate Professor | 56,500 |
| 110 | TBN | Associate Professor | 56,500 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RAT 2015-2016 |
|-------------|---|---------------------------|-------------------------|
| | Total | | \$ 975,4 |
| | Student Teaching - 22263 | | |
| 111 | TBN | Adjunct | 24,0 |
| | Total | | \$ 24,0 |
| | Educational Leadership - 22265 | 1 | |
| 112 | Landor-Ngemi, Jarrett | Assistant Professor | 50,2 |
| | Total | | \$ 50,2 |
| | Graduate School - 22302 | | |
| 113 | TBN | Graduate Assistants | 495,0 |
| | Total | | \$ 495,0 |
| | Honors College - 22327 | | |
| 114 | Mackie, Deadra | Assistant Professor | 46,0 |
| 115 | Pugh, Eric | Instructor | 37,7 |
| | Total | | \$ 83,8 |
| | Naval ROTC - 22372 | | |
| 116 | Carter-Milligan, Charlotte | Administrative Assistant | 40,0 |
| | Total | | \$ 40,0 |
| | School of Nursing - 22403 | | |
| 117 | Abadie, Mary | Assistant Professor | 56,0 |
| 118 | Allen-Garner, Juanita A | Assistant Professor | 50,0 |
| 119 | Bator, Sharon | Assistant Professor | 60,0 |
| 120 | Brown, Sandra | Professor | 80,0 |
| 121 | Carmouche, Malinda | Assistant Professor | 60,0 |
| 122 | Coulter, Sharon V | Assistant Professor | 50,0 |
| 123 | Cullins, Leah | Assistant Professor | 60,1 |
| 124 | Fair, Kamila | Manager | 30,0 |
| 125 | Fomby, Betty L. | Professor | 80,0 |
| 126 | Greggs, Latricia G. | Assistant Professor | 54,0 |
| 127 | Hill, Jacqueline | Chair/Associate Professor | 92,0 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|-------------|---|-----------------------------------|--------------------------|
| 128 | Livous, Gwendolyn | Assistant Professor | 58,000 |
| 129 | Marcell, Vinne N. | Assistant Professor | 72,210 |
| 130 | Martin, Tonda | Assistant Professor | 51,000 |
| 131 | Matthews, Diane P. | Assistant Professor | 55,000 |
| 132 | Millican, Alva | Learning Resource Coordinator | 44,500 |
| 133 | Natal, Gordon | Assistant Professor | 60,000 |
| 134 | Nwokolo, Benita N | Assistant Professor | 50,000 |
| 135 | Richard-Eaglin, Angela D | Assistant Professor | 53,000 |
| 136 | Spurlock, Wanda | Associate Professor | 73,953 |
| 137 | Thyssen, Rosalynn | Assistant Professor | 51,00 |
| 138 | Upshaw, Antionella | Assistant Professor | 52,00 |
| 139 | Washington, Sonja | Assistant Professor | 57,00 |
| 140 | Williams, Trudy | Assistant Professor | 50,00 |
| 141 | TBN | Adjuncts and Clinical Instructors | 361,31 |
| 142 | TBN | Assistant Professor | 50,00 |
| | Total | | \$ 1,811,15 |
| | PhD in Nursing - 22406 | | |
| 143 | Hull, Edna | Associate Professor | 67,50 |
| 144 | Taylor, Cheryl | Chair/Associate Professor | 98,17 |
| 145 | Winbush, Hazel | Coordinator | 35,50 |
| 146 | TBN | Associate Professor | 70,00 |
| 147 | TBN | Assistant Professor | 70,00 |
| 148 | TBN | Assistant Professor | 70,00 |
| | Total | | \$ 411,17 |
| | Public Administration - 22452 | | |
| 149 | Horent, Eric | Associate Professor | 55,80 |
| 150 | Taylor-Grover, Leslie | Associate Professor | 55,80 |
| 151 | TBN | Professor | 77,03 |
| 152 | TBN | Professor | 68,68 |
| - | Total | | \$ 257,32 |
| | Political Science - 22453 | | |
| 153 | Esedo, Kingsley | Professor | 69,75 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|-------------|---|---------------------|--------------------------|
| 154 | Hines, Revathi | Professor | 68,683 |
| 155 | Mahadallah, Hassan | Professor | 68,68 |
| 156 | Samuels, Albert | Professor | 68,863 |
| 157 | Smith, Blanche P. | Assistant Professor | 44,63 |
| 158 | TBN | Professor | 85,192 |
| | Total | | \$ 405,81 |
| | Geography - 22454 | | |
| 159 | Cottrell, Christopher | Assistant Professor | 44,63 |
| | Total | | \$ 44,63 |
| | Department of Criminal Justice - | - 224 5 6 | |
| 160 | Anadi, Allison | Professor | 73,14 |
| 161 | Hughley, Eugene | Associate Professor | 61,00 |
| 162 | Jones, Chanika | Associate Professor | 61,00 |
| | Total | | \$ 195,14 |
| | PhD. Public Policy - 22457 | | |
| 163 | Larson, James | Professor | 74,22 |
| | Total | | \$ 74,22 |
| | Biological Sciences - 22475 | | |
| 164 | Atkins-Ball, Diedra | Assistant Professor | 48,45 |
| 165 | Beals, Mary | Lab Assistant | 36,50 |
| 166 | D'Auvergne, Oswald | Professor | 69,74 |
| 167 | Fatemi, Masomeh B. | Lab Assistant | 30,70 |
| 168 | Johnson, Alice W. | Associate Professor | 53,85 |
| 169 | Martinez-Ceballos, Eduardo | Associate Professor | 53,85 |
| 170 | Poole, Andrea | Assistant Professor | 46,07 |
| 171 | Samkutty, Pushpa | Professor | 69,74 |
| 172 | Telles, Caroline Maria | Assistant Professor | 47,00 |
| 173 | Unaeze, Nwaeze | Professor | 55,00 |
| 174 | TBN | Associate Professor | 59,33 |
| - | Total | | \$ 570,26 |

| NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RAT 2015-2016 |
|-----|---|--------------------------|-------------------------|
| | Chemistry - 22476 | | |
| 175 | Chriss, Derald | Assistant Professor | 46,2 |
| 176 | Cornell, Gregory | Laboratory Assistant | 31,5 |
| 177 | Doomes, Edward | Associate Professor | 55,0 |
| 178 | Harris, Kinesha | Assistant Professor | 45,8 |
| 179 | Hurst, Angela D. | Laboratory Assistant | 33,4 |
| 180 | Jones, Conrad | Associate Professor | 53,8 |
| 181 | Murthy, Subramanyam N. | Associate Professor | 64,0 |
| 182 | Suleiman, Ahmad | Professor | 69,7 |
| 183 | Walker, Edwin | Professor | 69,7 |
| | Total | | \$ 469,3 |
| | Computer Science - 22477 | | 4 |
| 184 | Allen, Alvin | Assistant Professor | 61,9 |
| 185 | Bai, Shuju | Associate Professor | 67,9 |
| 186 | Gwee, Nigel | Associate Professor | 67,9 |
| 187 | Johnson, Alonzo | Assistant Professor | 62,8 |
| 188 | Kandara, Osman | Associate Professor | 61,0 |
| 189 | Khosravi, Ebrahim | Chair/Professor | 77,8 |
| 190 | Kourouma, Mathieu K. | Associate Professor | 61,0 |
| 191 | Moreman, Douglas | Assistant Professor | 61,9 |
| 192 | Roberson, Ashantia | Coordinator of Resources | 32,4 |
| 193 | Salam, Md Abdus | Associate Professor | 67,9 |
| 194 | Trivedi, Sudhir | Professor | 77,8 |
| 195 | Warren, Ratana | Computer Lab and Tech. | 31,3 |
| 196 | Yang, Shizhong | Assistant Professor | 35,1 |
| | Total | | \$ 767,1 |
| | Mathematics - 22478 | | |
| 197 | Barono, Humberto Munoz | Professor | 66,9 |
| 198 | Cunningham, Katrina | Assistant Professor | 48,1 |
| 199 | Foster, Jessie W. | Lab Assistant | 30,6 |
| 200 | Idowu, Olufemi | Assistant Professor | 50,9 |
| 201 | Javier, Walfredo | Professor | 62,96 |
| 202 | McGee, John L. | Assistant Professor | 47,0 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|-------------|---|---------------------|--------------------------|
| 203 | Prabaharan, Kanagagaja Raz | Associate Professor | 56,118 |
| 204 | Thomas, Jeffrey | Assistant Professor | 46,527 |
| 205 | Vincent-Finley, Rachel | Assistant Professor | 65,000 |
| 206 | Yan, Zhongde | Associate Professor | 56,692 |
| 207 | TBN | Associate Professor | 56,118 |
| | Total | | \$ 587,246 |
| | Physics - 22479 | | |
| 208 | Bagayoko, Diola | Professor | 100,051 |
| 209 | Henry, Laurence | Professor | 69,749 |
| 210 | Lam, Pui-Man | Professor | 69,749 |
| 211 | McGuire, Stephen C. | Professor | 85,424 |
| 212 | Rambabu, Bobba | Professor | 69,748 |
| 213 | Stewart, Joseph | Lab Technician | 35,89 |
| 214 | Wang, Jin T. | Professor | 69,74 |
| | Total | | \$ 500,36 |
| 215 | Psychology - 22480 Duncan, Cecil | Professor | 69,163 |
| 216 | Freeman, Joycelyn | Professor | 69,162 |
| 217 | Hecht, Gerald | Associate Professor | 52,513 |
| 218 | Rackley, Reginald | Professor | 69,742 |
| 219 | Tolbert, Catrice | Professor | 68,683 |
| 217 | Total | 110163501 | \$ 329,26 |
| | | | 327,20 |
| | Sociology - 22481 | | |
| 220 | Christian, Ollie | Professor | 68,683 |
| 221 | Igiede, Anthony | Associate Professor | 52,513 |
| 222 | Spencer, Elouise J. | Professor | 68,683 |
| 223 | Thornton, Alma | Professor | 99,000 |
| 224 | Yehya, Riad M. | Professor | 68,683 |
| | Total | | \$357,562 |
| | Social Work - 22482 | | |
| 225 | Borskey, Erma J. | Assistant Professor | 46,132 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | 2015-2016 |
|-------------|---|--------------------------|-----------|
| 226 | Richardson, Roslyn | Professor | 71,25 |
| | Total | | \$ 117,38 |
| | Rehabilitation Psychology - 2248 | 4 | |
| 227 | Dutta, Alo | Associate Professor | 52,51 |
| 228 | Johnson, Ebonee | Assistant Professor | 50,00 |
| 229 | Kundu, Madan M. | Professor | 72,38 |
| 230 | Puckett, Frank | Associate Professor | 54,90 |
| 231 | Washington, Carliss | Associate Professor | 52,5 |
| 232 | TBN | Assistant Professor | 50,0 |
| 233 | TBN | Assistant Professor | 50,0 |
| 234 | TBN | Administrative Assistant | 31,0 |
| | Total | | \$ 413,3 |
| | Environmental Molecular Toxico | logy - 22485 | |
| 235 | Batra, Sanjay | Associate Professor | 54,0 |
| 236 | Gray, Wesley | Professor | 69,7 |
| 237 | Patterson, Doris | Administrative Assistant | 38,5 |
| 238 | Uppu, Rao | Professor | 69,7 |
| | Total | | \$ 232,0 |
| | Criminal Justice - 22486 | | |
| 239 | Dawkins, Russell | Professor | 68,6 |
| | Total | | \$ 68,6 |
| | Physics - Masters Program - 2248 | 87 | |
| 240 | Reese, Terrence | Professor | 69,7 |
| 241 | Zhao, Guang-Lin | Professor | 69,7 |
| | Total | | \$ 139,4 |
| | Mathematics and Science Educat | ion - 22488 | |
| 242 | Corley, ReShonda | Research Associate | 40,0 |
| 243 | Craig, Susannah F | Associate Professor | 77,0 |
| 244 | Diack, Moustapha | Chair/Professor | 80,0 |
| 245 | Lawson, Albertha H | Associate Professor | 72,0 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RAT 2015-2016 |
|-------------|---|---------------------------|-------------------------|
| 246 | Young, Luria | Associate Professor | 55,40 |
| | Total | | \$ 324,40 |
| | University College - 22622 | | |
| 247 | Carpenter, Dana | Director | 90,0 |
| | Total | | \$ 90,0 |
| | Civil Engineering - 22683 | | |
| 248 | Joseph, Joshua A | Chair/Associate Professor | 85,0 |
| 249 | Lawson, Huey | Assistant Professor | 71,8 |
| 250 | Onu, Chukwu | Professor | 81,7 |
| 251 | Shin, Hak-Chul | Professor | 71,0 |
| 252 | Yin, Hang | Assistant Professor | 62,0 |
| 253 | TBN | Lab Technician | 40,0 |
| | Total | | \$ 411,6 |
| | Electrical Engineering - 22684 | | |
| 254 | Lacy, Fred | Professor | 81,7 |
| 255 | Luo, Jiecai | Professor | 81,7 |
| 256 | Majlesein, Hamid R. | Chair/Professor | 81,7 |
| 257 | Shaban, Elhag H. | Associate Professor | 64,7 |
| 258 | Smith, Kendrick | Lab Technician | 33,9 |
| 259 | Smith, Raife | Professor | 90,7 |
| 260 | Ye, Zhengmao | Professor | 81,7 |
| 261 | TBN | Assistant Professor | 70,0 |
| 262 | TBN | Assistant Professor | 70,0 |
| | Total | · | \$ 656,5 |
| | Mechanical Engineering - 22685 | l | |
| 263 | Blevins, Edgar | Professor | 81,7 |
| 264 | Crosby, Karen | Professor | 81,7 |
| 265 | Huang, Chu-Ling | Professor | 81,7 |
| 266 | Ibekwe, Samuel | Professor | 85,1 |
| 267 | Jana, Amitava | Professor | 81,7 |
| 268 | Jerro, Harlan D. | Chair/Professor | 81,7 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|-------------|---|---------------------------------|--------------------------|
| 269 | Joshi, Ghanashyam | Professor | 81,791 |
| 270 | Kodiyalam, Sanjay | Lab Technician | 30,000 |
| 271 | Mensah, Patrick | Professor | 81,791 |
| 272 | TBN | Assistant Professor | 70,000 |
| | Total | | \$ 757,640 |
| | School of Architecture - 22687 | | |
| 273 | Bambury, Jill E | Associate Professor | 30,443 |
| 274 | Tiner, Archie | Associate Professor | 60,866 |
| | Total | | \$ 91,309 |
| | Electronic Engineering Technolog | gy - 22688 | |
| 275 | Amini, Abolfazl | Professor | 69,794 |
| 276 | Arasteh, Davoud | Professor | 69,794 |
| 277 | Craig, Walter O. | Assistant Professor | 62,597 |
| 278 | Sarkodee-Adoo, Alfred L. | Lab Technician | 36,500 |
| 279 | TBN | Assistant Professor | 52,164 |
| | Total | | \$ 290,849 |
| | E-Business Focus on Small and E | merging Enterprises - 25203 | |
| 280 | Mbarika, Victor W. | Professor | 109,852 |
| 281 | Noguera, Jose | Associate Professor | 82,553 |
| | Total | | \$ 192,405 |
| | Advance Magnetic & Optical Ma | terials - 25204 | |
| 282 | TBN | Director | 17,117 |
| | Total | | \$ 17,117 |
| | CITI/Administration - 25205 | | |
| 283 | Warren, Ratana | Computer Lab Technician | 11,350 |
| | Total | - | \$ 11,350 |
| | Summer School - 22005 | | |
| 284 | TBN | Summer School Faculty | 1,130,000 |
| | Total | ĺ | \$ 1,130,000 |

| 285 | EO Serve Online Courses - 22011 TBN Total Part-Time and Registration - 264 TBN | Faculty | s | 174,888 |
|-----|---|--|----|-----------|
| | Total Part-Time and Registration - 264 | | \$ | |
| 286 | Part-Time and Registration - 264 | | \$ | |
| 286 | | | | 174,888 |
| 286 | TBN | 05 | | |
| | | Various | | 250,000 |
| | Total | | \$ | 250,000 |
| | Faculty Promotions - 26455 | | | |
| 287 | TBN | Faculty Promotions | | 100,000 |
| | Total | | \$ | 100,000 |
| | Faculty Requirements - 26455 | | | |
| 288 | TBN | Adjunct Faculty | | 2,640,000 |
| | Total | | \$ | 2,640,00 |
| | RESEARCH | | | |
| | Office of Research and Strategic | Initiatives - 25103 | | |
| 289 | Brue, Pamela | Information Technology Associate | | 51,78 |
| 290 | Hardy, Diedra | Program Coordinator Vice Chancellor and Associate Professor of | | 40,12 |
| 291 | Stubblefield, Michael | Mechanical Engineering | | 117,50 |
| 292 | TBN | Project Coordinator | | 52,50 |
| | Total | | \$ | 261,91 |
| | PUBLIC SERVICE | | | |
| | Small Business Development Cen | ter - 22204 | | |
| 293 | TBN | Director | | 61,500 |
| | Total | 24.2.2.2 | \$ | 61,500 |
| | Center for Service Learning and | International Education - 22571 | | |
| 294 | Carpenter, Barbara W. | Director/Professor | | 89,000 |
| 295 | Gordon, Kristan | Assistant to Dean | | 50,907 |
| | Total | | \$ | 139,907 |

| NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|-----|---|--|--------------------------|
| | ACADEMIC SUPPORT | | |
| | Information Technology - 21091 | | |
| 296 | Frost, Debora | Manager, Helpdesk Services | 41,46 |
| 297 | Thompson, Lashawn | ERP Lead Coordinator | 5,00 |
| 298 | TBN | Database Administrator | 80,00 |
| | Total | | \$ 126,46 |
| | Academic Affairs - 22012 | | |
| 299 | Armstrong-Johnson, Beatrice | Administrative Assistant | 40,00 |
| 300 | TBN | Associate Vice Chancellor for Academic Affairs | 120,00 |
| | Total | | \$ 160,00 |
| | Dean, College of Agriculture and | Home Economics - 22111 | |
| 301 | TBN | Dean/Professor | 27,14 |
| | Total | | \$ 27,14 |
| | University Veterinarian - 22121 | 56751 | |
| 302 | Simon, Gary Charles | Professor/Veterinarian | 87,06 |
| | Total | | \$ 87,00 |
| | Dean, College of Arts - 22171 | | |
| 303 | O'Rourke, Joyce | Dean/Professor | 89,05 |
| | Total | | \$ 89,05 |
| | Dean, College of Business - 22203 | 3 | |
| 304 | Andrews, Donald R. | Dean/Professor | 130,00 |
| 305 | Jackson, Toni L. | Business Development Coordinator | 40,00 |
| 306 | Rey, Melanie P. | Academic & Strategic Initiative | 70,00 |
| | Total | | \$ 240,00 |
| | Dean, College of Education - 222 | 1 | Branc of |
| 307 | Delpit, Lisa | Professor | 120,00 |
| 308 | TBN | Dean/Professor | 100,13 |
| | Total | | \$ 220,13 |

| ITEM NO | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|------------|---|--------------------------------------|--------------------------|
| | | | |
| | Laboratory School - 22281 | l | |
| 309 | Abdel-Ra'Oof, Safiyy | Instructor | 50,00 |
| 310 | Bellinger, Marla | Instructor | 49,79 |
| 311 | Brooks, Donita | Librarian | 50,00 |
| 312 | Brownfield, Corey | Instructor | 45,00 |
| 313 | Cade, Vanessa | Director | 65,00 |
| 314 | Campbell, Verna E | Instructor | 52,00 |
| 315 | Carter, Angela | Instructor | 45,80 |
| 316 | Carter, Eva | Instructor | 47,50 |
| 317 | Chambers, Lekisha | Instructor | 44,72 |
| 318 | Clark, Devan | Instructor | 55,00 |
| 319 | Combs, Henry | Instructor | 63,45 |
| 320 | Corley, Alecia | Instructor | 49,40 |
| 321 | Dunn, Etta | Instructor | 55,5 |
| 322 | Flowers, Nedina | Information Technologist | 32,50 |
| 323 | Gleason, Sarah | Instructor | 50,48 |
| 324 | Grant, Bobby R. | Instructor | 49,40 |
| 325 | Hale, Al'lisa | Instructor | 55,00 |
| 326 | Harrison, Ronnie | Director | 90,00 |
| 327 | Haynes, Moses | Instructor | 47,12 |
| 328 | Hollins, Tara | Instructor | 45,55 |
| 329 | Jones, Chasity L | Instructor | 52,00 |
| 330 | Jones, Tireka J. | Instructor | 45,76 |
| 331 | Machen, Lonnie | Basketball Coach | 53,30 |
| 332 | Marshall, Rebecca | Assistant Professor | 57,6 |
| 333 | McKinley, Christopher | ISS Monitor | 45,00 |
| 334 | Mondello, Theresa L. | Instructor | 49,40 |
| 335 | Moore, Aimee | Guidance Counselor | 50,00 |
| 336 | Pittman, Natasha | Instructor | 43,00 |
| 337 | Randall, Marcus | Dean of Students | 62,47 |
| 338 | Rowser, Constance | Instructor | 50,73 |
| 339 | Seals, Brandon | Instructor | 50,00 |
| 340 | Sulcer, Devora | Administrative Assistant to Director | 32,60 |
| 341 | Thomas, Lauren | Attendance Clerk | 23,10 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|-------------|---|---------------------------------|--------------------------|
| 342 | Washington, Billy | Instructor | 45,16 |
| 343 | Washington-Seals, Nadia | Instructor | 47,50 |
| 344 | White, Gaile | Assistant Professor | 48,87 |
| 345 | White, Taurinesha | Instructor | 49,90 |
| 346 | Williams, Anrea' | Director of Mini-Lab | 55,00 |
| 347 | Williams, Ernest | Instructor | 47,84 |
| 348 | Young IV, Henry | Instructor | 46,50 |
| 349 | TBN | Director of Accountability | 75,00 |
| 350 | TBN | Instructor | 50,00 |
| 351 | TBN | Instructor | 50,00 |
| 352 | TBN | Instructor | 46,50 |
| 353 | TBN | Instructor | 45,00 |
| 354 | TBN | Stipends and Substitutes | 135,00 |
| | Total | | \$ 2,400,51 |
| | Dean, Graduate School - 22301 | | |
| 355 | Ejigiri, Damien | Dean/Professor | 120,00 |
| 356 | Hogans, Shonte' L. | Admission Counselor | 39,00 |
| 357 | Walker, Tisha | Coordinator | 5,00 |
| 358 | Williams, Juliette | Assistant to the Dean | 43,50 |
| | Total | | \$ 207,50 |
| | Dean, Honors College - 22326 | | |
| 359 | Netter-Perkins, Della | Instructor and Counselor | 44,34 |
| | Total | | \$ 44,34 |
| | Dean, School of Nursing - 22402 | 1 | |
| 360 | Hayes, Robin | Educational Resource Specialist | 31,01 |
| 361 | Rami, Janet S. | Dean/Professor | 120,58 |
| 362 | Whitmore, Paula | Administrative Assistant | 36,86 |
| | Total | | \$ 188,45 |
| | Dean, School of Public Policy and | । d Urban Affairs - 22451 | |
| 363 | Arp, William | Dean/Professor | 91,57 |
| 364 | Smith, Patricia | Administrative Assistant | 43,50 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | | ARY RATE 15-2016 |
|-------------|---|---------------------------------|----|---------------------|
| | Total | | \$ | 135,07 |
| | Dean, College of Science - 22471 | 1 | | |
| 365 | White, Preston H. | Assistant to the Dean | | 55,000 |
| 366 | TBN | Dean/Professor | | 115,00 |
| | Total | | \$ | 170,00 |
| | Radiation Safety - 22483 | | | |
| 367 | TBN | Director | | 19,00 |
| | Total | | \$ | 19,00 |
| | Dean, College of Engineering - 22 | 2681 | | |
| 368 | Carriere, Patrick | Associate Dean/Professor | | 90,78 |
| 369 | Mohamadian, Habib | Dean/Professor | | 127,39 |
| 370 | Peters, Janifer | Assistant to the Dean | | 44,76 |
| | Total | | \$ | 262,94 |
| | Libraries - 22561 | | | |
| 371 | Banks, Maya | Instructor | Ì | 47,68 |
| 372 | Bowersox, Kathlyn | Instructor | | 47,78 |
| 373 | Gosserand, Vanessa | Library Associate | | 31,50 |
| 374 | Grimes, Christopher | Assistant to the Dean | | 35,90 |
| 375 | Henderson, Charlotte | Reference Librarian | | 47,78 |
| 376 | Hill, Marilyn G. | Assistant to the Dean | | 43,11 |
| 377 | Hughes, Eddie | Head Special Collection | | 54,90 |
| 378 | Jones, Joanne | Library Associate | | 30,94 |
| 379 | Kight, Dawn V. | Systems Librarian | | 27,23 |
| 380 | Payne, Maletta | Instructor | | 47,68 |
| 381 | Perry, Emma B. | Dean of Libraries and Professor | | 88,47 |
| 382 | Proctor, Angela | Instructor | | 47,78 |
| 383 | Robinson, Jane | Reference Librarian | | 47,78 |
| 384 | Singh, Elizabeth J. | Instructor | | 52,94 |
| | Total | | \$ | 651,48 |
| | STUDENT SERVICES | 1 | | |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|-------------|---|--------------------------------|--------------------------|
| | Admissions and Recruitment - 22 | 2551 | |
| 385 | Anderson, Michelle | Recruiter | 29,500 |
| 386 | Collins, Reginald | Records Manager | 25,000 |
| 387 | Dillon, Shaquille K | Recruiter | 29,500 |
| 388 | Henderson, Vaneshette T | CTLE | 10,000 |
| 389 | Hogan, Quinton | Recruiter | 29,500 |
| 390 | Jackson, Anthony T | Executive Director | 20,000 |
| 391 | Rene', Robert L. | Recruiter | 42,597 |
| 392 | Wells, Michael | Program Coordinator | 39,500 |
| 393 | Young, Mark | Recruiter | 32,500 |
| 394 | TBN | Recruiter | 29,500 |
| 395 | TBN | Assistant Director | 10,000 |
| | Total | | \$ 297,59 |
| | Office of the Registrar - 22581 | | |
| 396 | Bean, Caronda | Registrar | 75,000 |
| 397 | Franklin, Kanecia S | Document Control Administrator | 30,000 |
| 398 | Morris, Jerry D | Coordinator | 40,000 |
| 399 | Turner, Johlana L | Assistant to the Registrar | 30,000 |
| | Total | , , , | \$ 175,00 |
| | Financial Aid - 26301 | | |
| 400 | Bolden, Carla | Counselor I | 29,000 |
| 401 | Davis, Miracle C | Associate Director | 55,000 |
| 402 | Douzier, Consuela | Counselor I | 29,000 |
| 403 | Hogan, Linda | Administrative Assistant | 31,370 |
| 404 | Lewis, Brinklyn | Counselor I | 29,000 |
| 405 | Perkins, Gwendolyn P | Supervisor | 35,000 |
| 406 | Reaux, Tallya | Scholarship Coordinator | 35,000 |
| 407 | Richard, Travis | Counselor I | 29,000 |
| 408 | Scarborough, Sandra | Counselor I | 29,000 |
| 409 | Shorty, Ursula | Director | 79,500 |
| 410 | TBN | Counselor I | 29,000 |
| | Total | | \$ 409,870 |

| NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | 400,140,000 | RY RATE 15-2016 |
|-----|---|--|-------------|--------------------|
| | Student Affairs - 27051 | | | |
| 411 | Dumas, Brandon | Vice Chancellor for Student Affairs | | 140,000 |
| | Total | | \$ | 140,000 |
| | Bands - 27054 | | | |
| 412 | Hart, Lorenzo | Equipment Manager | | 25,500 |
| 413 | Haymer, Nathan B | Director of Bands | l l | 76,500 |
| 414 | Simmons Jr, Brian K | Assistant Director | | 41,500 |
| | Total | | \$ | 143,500 |
| | Office of Career Services - 27100 | | | |
| 415 | Foster-Montgomery, Tamara | Director | | 45,000 |
| 416 | Gray, Latasha | Career Counselor | | 28,500 |
| 417 | Hayes, Scott, Kathy | Assistant to the Diretor | | 25,000 |
| | Total | | \$ | 98,500 |
| | INSTITUTIONAL SUPPORT | | | |
| | Chancellor's Office - 21051 | | | |
| 418 | Anderson, Elnora | Administrative Assistant & Executive Secretary | | 44,209 |
| 419 | Flood, Patricia | Special Events Coordinator | | 52,700 |
| 420 | Major, Shire W. | Executive Secretary | | 37,970 |
| 421 | Pratt, Edward | Assistant to the Chancellor Media Relations | | 80,000 |
| 422 | Ricard, Ronyelle B. | Special Assistant | | 85,000 |
| | Total | | \$ | 299,885 |
| | Internal Auditor - 21052 | | | |
| 423 | Bowie, Gloria | Staff Auditor | | 26,500 |
| 424 | Grayson-Carr, Linda | Senior Auditor | | 60,940 |
| | Total | | \$ | 87,440 |
| | University Activities - 21059 | | | |
| 425 | TBN | Part-time | | 16,500 |
| | Total | | \$ | 16,500 |
| | Planning, Institutional Research | and Assessment - 21081 | | |
| | | FORM BOR-10 | Page 2 | 0 of 24 |

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| TEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | 2015-2016 |
|------------|---|---|-----------|
| 426 | Wiggins, Urban T | Director | 47,50 |
| | Total | | \$ 47,50 |
| | Self Study - 21082 | | 00.00 |
| 427 | Bosworth, Gregory L | Director | 80,00 |
| 428 | Roberts, Melinda | Writing Center Liaison | 55,00 |
| | Total | | \$ 135,00 |
| | Institutional Advancement - 2110 | 1 1 | |
| 429 | Hampton, Brittany | Media Specialist | 35,00 |
| | Total | | \$ 35,00 |
| | Office of Publications, Graphic D | esign and Electronic Media - 21121 | |
| 430 | Cantrelle, Eric | Graphic Designer | 40,00 |
| 431 | Oubre, Naville J. | Photographer | 38,29 |
| 432 | Williams, Sonita A. | Office Manager and Typesetter | 25,29 |
| | Total | | \$ 103,58 |
| | Athletics Compliance Office - 218 | 816 | |
| 433 | Fletcher, Ventric | ACA Counselor | 35,00 |
| 434 | Scott, Trayvean D | Institutional Compliance Officer | 59,0 |
| 435 | Stirgus, LaShonda | Compliance Coordinator | 45,0 |
| 436 | TBN | Compliance Coordinator | 45,0 |
| | Total | | \$ 184,0 |
| | Vice Chancellor for Academic At | | |
| 437 | Johnson, Mary | Assistant to Vice Chancellor | 49,9 |
| 438 | Peoples, Verjanis | Executive Vice-Chancellor/Provost/Professor | 155,0 |
| | Total | | \$ 204,9 |
| | Vice Chancellor for Enrollment I | Management - 22601 | |
| 439 | Clarke, Raymond C | Associate Vice Chancellor for Enrollment | 46,2 |
| | Total | | \$ 46,2 |
| | Sponsored Programs Office | | 1 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | SALARY RATE 2015-2016 |
|-------------|---|--|--------------------------|
| 440 | Wright, Tiffany | Technology Telecommunication Specialist | _4,000 |
| | Total | | \$ 4,000 |
| | Strategic Planning - 26010 | | |
| 441 | TBN | Part-time | 14,000 |
| | Total | | \$ 14,000 |
| | Vice Chancellor for Finance and | Administration - 26051 | |
| 442 | Bennett, Gwendolyn | Associate Vice-Chancellor Financial Operations | 89,050 |
| 443 | Ephrom, Debra | Student Relations Coordinator | 55,656 |
| 445 | Pugh, Benjamin | Vice Chancellor | 127,500 |
| | Total | | \$ 272,206 |
| | Comptroller's Office - 26102 | | |
| 446 | Braden, Terrye R | NDSL Collection Agent | 37,000 |
| 447 | Hollins, Tina R. | Auditing Supervisor | 39,531 |
| 448 | Taylor, Rosie | Chief Disbursement Officer | 58,500 |
| 449 | Wilkinson, Celeste | Associate Comptroller-Sponsored Programs | 65,360 |
| 450 | TBN | Comptroller | 85,000 |
| 451 | TBN | Bursar | 60,000 |
| | Total | | \$ 345,391 |
| | Purchasing - 26103 | | |
| 452 | Jones, Wilbert R. | Assistant Director for Contracts | 41,500 |
| 453 | Winfield-Williams, Chantel | Manager of Procurement Services | 43,500 |
| 454 | TBN | Director | 62,500 |
| | Total | | \$ 147,500 |
| | Property Office - 26156 | | |
| 455 | TBN | Coordinator | 46,923 |
| | Total | | \$ 46,923 |
| | Risk Management - 26165 | | |
| 456 | Long, Carlon | Coordinator | 32,500 |
| | Total | | \$ 32,500 |

| NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | 1 50 1155 | ARY RATE 015-2016 |
|-----|---|------------------------------------|-----------|----------------------|
| | Information Systems - 26201 | 1 | | |
| 457 | Allen, Lloyd | Director, Infrastructure & Network | | 88,00 |
| 458 | Brown, Marcus | Video Multimedia Specialist | | 50,00 |
| 459 | Francois, Willie | Director of Technology Services | | 95,57 |
| | Total | | \$ | 233,57 |
| | University Police - 26251 | I . | | |
| 460 | TBN | Chief of Police | | 72,00 |
| | Total | | \$ | 72,00 |
| | Traffic and Parking - 26252 | | | |
| 461 | Duhe, Myrtis | Communication Manager | | 37,12 |
| 462 | Grant, Carl | Coordinator Enterprise Support | | 15,00 |
| 463 | Johnson, Kevin Noel | Deputy Administrator | | 52,37 |
| 464 | TBN | Administrative Assistant | | 27,84 |
| | Total | | \$ | 132,34 |
| | Terminal Pay - 26404 | | | |
| 465 | TBN | Various | | 150,73 |
| | Total | | \$ | 150,73 |
| | Budget Office - 26451 | | | |
| 466 | Jones, Pamela D. | Director | | 70,00 |
| 467 | Webb, Candice | Budget Coordinator | | 36,40 |
| | Total | | \$ | 106,40 |
| | MAINTENANCE | | | |
| | Automotive Maintenance - 26164 | | | |
| 468 | Moore, Rosalyn | Director | | 40,00 |
| | Total | | \$ | 40,00 |
| | Maintenance of Buildings - 26352 | 2 | | |
| 469 | Watkins, Philip | Master Brick Layer | | 37,24 |
| | Total | | \$ | 37,24 |

| ITEM NO. | NAME OF INCUMBENT (List Alphabetically within Department) | TITLE OF POSITION | ARY RATE |
|-------------|---|--------------------------------------|----------------|
| | Grounds - 26353 | | |
| 470 | Veal, Cordell | Assistant to the Director | 49,07 |
| 470 | Total | Assistant to the Breeton | \$ 49,07 |
| 471 | Operation of Buildings - 26354 Brown, Jack | Director of Custodial Services | 46,50 |
| 4/1 | Total | Director of Custodian Services | \$ 46,50 |
| | Maintenance Administration - 20 | 6355 | |
| 472 | Guillory, Eli | Director of Physical Plant | 68,45 |
| 473 | Nissen, Robert L. | Campus Safety Officer | 47,50 |
| 474 | Thurman, Henry | Associate Director of Physical Plant | 52,50 |
| 475 | Troullier, Richard A. | Superintendent | 51,32 |
| 476 | Weir, Kestee | Facilities Planner | 45,00 |
| | Total | | \$ 264,7 |
| | GRAND TOTAL BOR-10 | | \$ 32,559,2 |

SOUTHERN UNIVERSITY LAW CENTER

OPERATING BUDGET

2015-2016

FORM BOR – 10 SALARIES OF NON-CLASSIFIED EMPLOYEES

FORM BOR – 11 SALARIES OF CLASSIFIED EMPLOYEES

Southern University Law Center Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2016

| Salaries Per Form BOR-10 | \$ | ; | 5,786,777 |
|--|----------------------|------|--------------------------|
| Adjustments: Reserve for Adjunct Faculty/Overloads, Su | mmer School \$ | ; | - |
| Terminal Pay, Promotions, Etc. | _\$ | 5 | - |
| Total Salaries Per BOR-10 | _\$ | 5 | 5,786,777 |
| Salaries Per Form BOR - 11 | \$ | | 829,223 |
| | _ | 5 | - |
| Total Salaries Per BOR - 11 | _\$ | 5 | 829,223 |
| | | | |
| otal Salaries | 4 | 5 | 6,616,000 |
| Total Salaries | - S | gree | 6,616,000 es to BOR-1 |
| The accompanying forms, statements, and explanations 1_to_4_, have been approved by me. I certify that all positions listed on this budget are vital to | , comprised of 4 p | page | es to BOR-1 |
| The accompanying forms, statements, and explanations 1_to_4, have been approved by me. I certify that all positions listed on this budget are vital to . Signature | the program and miss | page | es to BOR-1 |
| The accompanying forms, statements, and explanations 1 to 4, have been approved by me. Certify that all positions listed on this budget are vital to | the program and miss | page | es to BOR-1 |

Board of Regents Form BOR-10

Institution: Southern University Law Center

Salaries of Non-Classified Employees

| Number of | | | 2015-2016 | | |
|-------------------|----------------------|--|---------------|----------------|-------------|
| Filled | | | Annual Salary | | |
| Position s | Employe Name | Position Title | Rate | <u>Housing</u> | <u>Auto</u> |
| 1 | John K. Pierre | Interim Chancellor | 202,349.70 | X | X |
| 1 | Roderick White | Professor & Vice Chancelior for Student Affairs | 144,200.00 | | |
| 1 | Russell Jones | Professor & Vice Chancellor for Academic Affairs | 144,200.00 | | |
| 1 | Alfreda Diamond | Professor | 120,354.47 | | |
| 1 | Donald North | Professor & Director of Clinical Education | 117,037.87 | | |
| 1 | Judith Perhay | Professor | 108,951.34 | | |
| 1 | Maurice Franks | Professor | 129,297.96 | | |
| 1 | Michelle Ghetti | Professor | 112,785.00 | | |
| 1 | Stanley Halpin | Professor | 124,624.85 | | |
| 1 | Freddie Pitcher, Jr. | Professor | 179,866.40 | | |
| 1 | Cleveland Coon | Associate Professor | 94,697.17 | | |
| 1 | Gail Stephenson | Associate Professor | 101,537.40 | | |
| 1 | Mark Thurmon | Associate Professor | 104,812.80 | | |
| 1 | Nadia Nedzel | Associate Professor | 93,401.43 | | |
| 1 | Paul Race | Associate Professor | 88,154.61 | | |
| 1 | Prentice White | Associate Professor | 91,711.20 | | |
| 1 | Ruby Andrews | Associate Professor | 87,983.63 | | |
| 1 | Shawn Vance | Associate Professor | 97,443.15 | | |
| 1 | Shenequa Grey | Associate Professor | 86,568.89 | | |
| 1 | TBA/Ruth Hill | Director of Library Services & Associate Professor | 119,202.00 | | |
| 1 | Chritopher K. Odinet | Assistant Professor | 97,000.00 | | |
| 1 | Willmai Rivera-Perez | Assistant Professor | 86,005.00 | | |
| 1 | Angela Bell | Assistant Professor of Legal Writing & Analysis | 77,250.00 | | |
| 1 | Regina James | Assistant Professor of Legal Writing & Analysis | 84,616.00 | | |
| 1 | Tracie Woods | Assistant Professor of Legal Writing & Analysis | 77,250.00 | | |
| 1 | Wendy Shea | Assistant Professor of Legal Writing & Analysis | 77,250.00 | | |
| 1 | Terry R. Hall | Associate Vice Chancellor for Finance and | 98,750.00 | | |
| 1 | Andrea Love | Director of Admissions & Recruitment | 68,000.00 | | |
| 1 | Calaundra Clarke | Director of Financial Aid | 68,000.00 | | |
| 1 | Cynthia Reed | Director of Continuing Legal Education | 86,441.00 | | |
| 1 | D'Andra Lee | Director of Records & Registration | 70,040.00 | | |
| 1 | Demetria George | Director of Finance & Budgets | 79,000.00 | | |
| 1 | Lata Johnson | Director of InformationTechnology & Support | 91,670.00 | | |
| 1 | Michelle Jackson | Director of Career Services | 78, 280.00 | | |
| 1 | Rachel Emanuel | Director of Publications & Electronic Media | 84,975.00 | | |
| 1 | Tanya Freeman | Director of Development | 70,000.00 | | |
| 1 | Ruth Bailey Westley | Executive Assistant to the Chancellor | 65,000.00 | | |

Board of Regents Form BOR-10 Salaries of Non-Classified Employees

Totai

9

56

| Number of | | | 2015-2016 | |
|-----------|--------------------------------------|--|---------------|--------------|
| Filled | FI No | Do sido - Tido | Annual Salary | |
| Positions | Employe Name | Position Title | . Rate | Housing Auto |
| 1 | Angela Gaines | Library Assistant -Technology Support Services | 60,172.00 | |
| 1 | Augustus Mike Davis | Internal Auditor (Shared Position With Ag. Center) | 30,900.00 | |
| 1 | Candice Hawkins | Records / Erollment Asistant | 35,000.00 | |
| 1 | Chiquita Randall Kado | Financial Aid Counselor | 43,260.00 | |
| 1 | Donise Banks | Financial Aid Counselor | 35,000.00 | |
| 1 | Dorothy Parker | Coordinator of Student Affairs | 43,260.00 | |
| 1 | Felton DeRouen | Facilities Scheduling Coordinator | 43,659.00 | |
| 1 | Kimala Pooler | Stack Maintanance Coordinator | 28,294.00 | |
| 1 | Latonya Wright | Coordinator of Records | 41,200.00 | |
| 1 | Lena Mae Johnson-Station | Coordinator of Admissions | 45,000.00 | |
| 1 | Lois S. Holden | Financial Affairs Special Projects Officer | 45,000.00 | |
| 1 | Renita Washington | Administrative Assistant | 28,500.00 | |
| 1 | Sandra Jones | Procurement Coordinator | 41,200.00 | |
| 1 | Tavares Walker | Career Counselor | 60,770.00 | |
| 1 | Adrienne M. Shields | Reference Librarian | 52,530.00 | |
| 1 | Dorothy Allen | Acquisitions Librarian | 57,544.00 | |
| 1 | Harold Isadore | Associate Law Librarian | 85,510.00 | |
| 1 | TBA/John P. Jenson | Assistant Director for Technical Services | 78,995.00 | |
| 1 | TBA/Arnetta Girardeau | Assoicate Librarian for Public Service | 66,950.00 | |
| | Adjunct Faculty | Various | 216,000.00 | |
| | Summer School and Summer Research | Various | 380,539.64 | |
| | Other Personnel Requirements | Various | 558,786.97 | |

Institution: Southern University Law Center

\$ 5,786,777.48

Board of Regents Institution: Southern University Law Center Form BOR-11 Salaries of Classified Employees

2015-2016 Number Annual Salary of Filled Rate Position Title **Employe Name Positions** 27.234.48 Albert Anderson Guard 1 Administrative Assistant 4 31,452.72 Carla Ball 1 Carol Septs Administrative Assistant 3 38,158.64 1 Administrative Assistant 3 36.514.40 Carolyn Stephens 1 TBA/Charlie Otkins Custodian 15.683.20 1 TBA/Custodian Custodian 16,000.00 1 30.501.12 1 Claudette Smith Brown Administrative Assistant 3 38,418.64 Administrative Assistant 4 Donna F. Glasper 1 Administrative Assistant 3 43,610.32 Emestine Washington 1 Administrative Assistant 3 35,520.16 1 Felicia Forman Library Specialist 2 32,361.68 Janice M. Williams 1 Administrative Assistant 3 37,379.68 Josie Washington 1 Accounting Specialist 2 30,501.12 Keegel Henderson 1 32,059.04 Administrative Assistant 2 Lois Daigre 1 Administrative Assistant 3 38,418.64 Lovce Williams 1 28,792,40 1 Mattie Watson Guard 47,201,44 Library Specialist 3 TBA/Ollie Lewis 1 37,531.52 Administrative Assistant 4 Pamela Thomas 1 Library Specialist 3 37,747.84 Rose Hebert 1 Administrative Assistant 4 35,432,80 Stacey Armelin 1 28,035.28 IT Equipment Operator 3 Sylvia Moore Betts 1 38,504.96 Wanda Lee Library Specialist 2 1 28,381.60 Library Specialist 3 1 William Lockhart 35,282.00 1 Administrative Assistant 4 Yvonne Schofield Administrative Assistant 3 - Financial Aid 28,500.00 Natalie Roberson 1 829,223.68 25 Total

SOUTHERN UNIVERSITY AT NEW ORLEANS

OPERATING BUDGET

2015-2016

FORM BOR – 10 SALARIES OF NON-CLASSIFIED EMPLOYEES

FORM BOR – 11 SALARIES OF CLASSIFIED EMPLOYEES

Southern University at New Orleans/Administration & Finance

Southern University System

Operating Budget – Supplemental Documents

Form BOR 10, Form BOR 11

The accompanying forms, approved by me constitute the personnel listing for the Southern University at New Orleans Campus for fiscal year 2015-16.

Chancellor Date

Name

Mame

Title

Name

President-Chancellor

Title

Campus Name: Southern University at New Orleans

Reconciliaton of Forms BOR 10 & 11 to Total Salaries per BOR-1

For the Fiscal Year Ending June 30, 2015

Salaries Per Form BOR - 10 8,794,237

Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School

Terminal Pay, Promotions, Etc. 69,188

Total Salaries Per BOR-10 8,863,425

Salaries Per Form BOR - 11

Total Salaries 10,819,452

| ORM | BOR-10 | | | | |
|-------|--------------------------------------|---|-------------|----------|----------------|
| | LED REQUEST FOR SALARIES OF | 0 | | | |
| ION-C | CLASSIFIED POSITIONS | | | | |
| | | | | | ANNUAL |
| | WHIT OF | TITLE OF | 1,,,,, | - | SALARY |
| | NAME OF EMPLOYEE | TITLE OF POSITION | #MO. EMP | Trk | 2009-10 |
| - | I INSTRUCTION | POSITION | EMP | IIK | 2009-10 |
| | COLL. OF BUS. & PUB. ADM | | - | | |
| | (Udeh, Iwig) | | | | |
| NO. | DEAN | | | | |
| 1101 | BUSINESS ENTREPRENEURSHIP | | | | |
| 1 | 2-10422 | | | | |
| 2 | | | | | |
| 3 | Okpechi, Simeon O. | Assoc. Professor | 09 | T | 86,17 |
| 4 | Al-Kateeb, Faifal | Asst. Professor | 09 | T | 75,00 |
| 5 | Das, Amaresh C. (Temp) | Assoc. Professor | 09 | TT | 74,97 |
| 6 | Harrell, Adrine (Temp) | Asst. Professor | 09 | TT | 66,30 |
| 7 | O'sullivan, Jennifer | Asst. Professor | 09 | TT | 83,64 |
| 8 | Vacant | Professor | 09 | T | Not Funded |
| 9 | Martin, Frank | Professor/Accreditation Coordinator | 12 | T | 105,31 |
| 10 | Vacant | Assistant Professor | 09 | | Not Funded |
| 11 | Briggs, Charles | Assistant Professor | 09 | π | 71,40 |
| 12 | | | - | | |
| 13 | PUBLIC ADMINISTRATION | | | | |
| 14 | 2-10431 | | 1 40 | | |
| 15 | Thomas, Diane B. | Small Business Advisor | 12 | \vdash | 31,50 |
| 16 | Beaulieu, Cynthia | Director of Smal Business Dev. & Mgmt. Institu. | 09 | | 50,00 |
| 17 | Robertson, Patricia Alemayehu, Biruk | Asst. Professor Assistant Professor | 09 | т | 55,08 54,06 |
| 19 | MANAGEMENT INFORMATION SYSTEMS | Assistant Professor | 09 | 11 | 54,00 |
| 20 | 2-10423 | | - | | |
| 21 | 2-10420 | | | | |
| 22 | Vacant | Professor | 09 | Т | Not Funded |
| 23 | Omar, Adnan (xxx) | Professor - Chair | 10 | Т | 86,29 |
| 24 | Yanjun, Yu (Temp) | Assistant Professor | 09 | п | 71,40 |
| 25 | Alijani, David (CIS-GRAD) | Professor | 09 | Т | 69,85 |
| 26 | Kwun, Obyung (CIS-GRAD) | Assoc. Professor | 09 | Т | 77,53 |
| 27 | Miah, Muhamed Z. | Assistant Professor | 09 | TT | 71,40 |
| 28 | Elliot, Robert | Assistant Professor | 09 | TT | 75,00 |
| 29 | | | | | |
| 30 | COLLEGE OF EDUCATION | | | | |
| 31 | (Shujaa) | | | | |
| 32 | Dean | | _ | | |
| 33 | ELEMENTARY EDUCATION | | | | |
| 34 | 2-10112 | | | | |
| 35 | Johnson, Vincent | Associate Professor | 09 | | 60,69 |
| 36 | Johnson, Charlie T. | Assistant Professor/ | 09 | TT | 46,89 |
| 37 | Darby, Deborah | Assistant Professor/Develop. Reading | 09 | TT | 55,10 |
| 38 | CTUDENT TEACHING FIELD EVDEDICAGE | | | | |
| | STUDENT TEACHING FIELD EXPERIENCE | | - | | |
| 40 | 2-10424 | 4-14-19-4 | - 00 | - | 60.50 |
| 41 | Hegwood, Jenita C. | Assistant Professor | 09 | TT | 62,50 |
| 42 | EARLY CHILDHOOD | | | 1 | |
| 44 | 2-10425 | | | | |
| 45 | Ezell, Racquel J. | Assoc. Professor | 09 | T | 53,85 |
| 46 | Major, Gloria D. | Assistant Professor | 09 | TT | 46,92 |
| 47 | Jones, Willie | Assoc. Prof. | 09 | T | 53,50 |
| 48 | | | 0.5 | • | 50,50 |
| 0.00 | CHILD DEVELOPMENT AND FAMILY STUDIES | | | | |
| 50 | 2-10433 | | | | |
| 51 | Bachus, Sherry Dale | Assistant Professor | 09 | TT | 53,04 |
| 52 | Payne, Chanel | Assistant Professor | 09 | TT | 48,000 |
| | Wanga, Pamela | Chair/Dir CDFS/ Intrm. AAFCS Coor/Prof. | 12 | Т | 78,280 |
| 53 | wanga, rameia | | | | C. C. C. C. |
| | Stewart, Delarious | Asst. Professor/Rund Raising Coordinator | 09 | TT | 52,000 |

| COLLEGE OF ARTS AND | | | | |
|-------------------------------------|--|------|----|------------|
| SCIENCES | | | | |
| (Efesoa-Makossa, Henry) | | | | |
| Dean ARTS AND HUMANITIES | | | | |
| ARTS AND HUMANITIES | | | | |
| | 0426 | | | 7 |
| Oaks, Gary (xxx) | Assistant Professor | 09 | T | 40,03 |
| Jack, Lenus | Associate Professor | 09 | T | 49,87 |
| Ramirez, Cythia | Professor | 09 | T | 47,02 |
| Jackson, Sara | Assistant Professor | 09 | | 45,00 |
| Jones, Warren (Temp) | Assistant Professor/Philosophy | 09 | TT | 40,00 |
| Pierce, Michael | Assistant Professor | 09 | TT | 43,60 |
| Higgins, Matthew (Temp) | Professor /Chair Arts & Humanities | 09 | Т | 40,00 |
| Abdul-Salaam, Connie | Assistant Professor | 09 | TT | 42,00 |
| Diblin, C. Armin (Temp) | Instructor | 09 | - | 18,00 |
| Chakraborti, Gora (Temp) | Asst. Professor | 09 | | 40,00 |
| ENGLISH | | | | |
| | 0101 | | | |
| Davidson, Norbert | Assistant Professor | 09 | T | 47,33 |
| Mills, Chester H. XXX | Associate Professorr | 09 | T | 49,10 |
| Porter, Pamela (Temp) | Assistant Professor | 09 | | 40,00 |
| Gao, Xiongya | Professor | 09 | Т | 46,02 |
| Marshall, Douglas | Instructor | 09 | | 45,00 |
| Vacant | Asst. Professor | 09 | TT | Not Funded |
| Azzarello, Robert | Assistant Professor | 09 | TT | 46,35 |
| Nunes, Jennifer | Assistant Professor | 09 | TT | 45,83 |
| FOREIGN LANGUAGES | | | | |
| 2-10 | 0105 | | | |
| Tate, Anderson | Assistant Professor | 09 | TT | 45,83 |
| 1000,1000000 | | | | ,,,,, |
| DEPARTMENT OF SOCIAL SCIENCES | | | | |
| PSYCHOLOGY | | | 1 | |
| | 0109 | | | |
| Foy, Kenneth | Assistant Professor | 09 | T | 46,00 |
| Linn, Christopher | Assistant Professor | 09 | TT | 43,86 |
| Coleman, Joseph | Assistant Professor | 09 | TT | 44,29 |
| Bromgard, Gregg | Assistant Professor | - 00 | TT | 45,90 |
| | Productivi Torogot | | | 10,00 |
| CRIMINAL JUSTICE | | | | |
| | 0139 | | | |
| Evaristus, Obinyan | Assoc. Professor | 09 | | 55,00 |
| Cantrell, Harry | Assoc. Professor | 09 | Т | 47,51 |
| Turner, Scott K. | Assoc. Professor | 09 | | 54,06 |
| Trombley, Jennifer | Assistant Professor | 09 | TT | 45,90 |
| Vacant | Assistant Professor | 09 | TT | Not Funde |
| Gil, Darren | Asst. Professor | 09 | П | 49,44 |
| Penny, John (Chair of Soc. Science) | Asst. Professor | 09 | T | 57,38 |
| Anadi, Sunday | Asst. Professor | 09 | TT | 48,96 |
| Webb, Patrick | Asst. Professor | 09 | | 48,00 |
| SUBSTANCE ABUSE | | | | |
| 2-10 | 0135 | | | |
| Harrell, Evelyn | Associate Professor | 09 | Т | 49,60 |
| Johnson, Travis | Assistant Professor | 09 | TT | 46,35 |
| | | | | |
| SOCIAL SCIENCES | | | | |
| 2-10 | 0103 | | | |
| Amadee, George | Professor | 09 | Т | 54,80 |
| Belkhir, Jean Ait | Associate Professor | 09 | Т | 49,77 |
| Odynocki, Boris | Associate Professor | 09 | Т | 62,98 |
| | | | | |
| | | | | |
| NATURAL SCIENCES | | | | |
| | The state of the s | | - | |
| (Mokosso, Henry Efesoa) | | | | |

| BIOLOGY | 2 10104 | | - | - |
|-----------------------------------|--|------|-----|------------------|
| Clement, Christian | 2-10104 Assistant Professor | - 00 | - | 45.000 |
| Olubadewo, Joseph | Professor | 09 | Т | 45,000 |
| Tietzel, Illya | Associate Professor | 09 | T | 57,680 45,859 |
| Kambhampati, Murty S. (1) | Professor (T) | 09 | T | 61,065 |
| Ekaidi, Ibrahim | Associate Professor | 09 | T | 56,650 |
| Obih, John-Clifford A. | Associate Professor | 09 | T | 22,50 |
| Ibiwoye, Michael | Assistant Professor | 09 | TT | 45,00 |
| Bashir Atteia | Assistant Professor | 09 | TT | 44,50 |
| Ojo, Olabisi | Assistant Professor | 09 | TT | 45,00 |
| | Productive Francisco | - 05 | 1 | 43,00 |
| CHEMISTRY | | | | |
| | 2-10111 | | | |
| Bopp, Alvin | Professor | 09 | T | 59,72 |
| Johnson, Carl P. (2) (xxx) | Professor\Chair | 09 | T | 54,02 |
| | 7.555567.657.667 | | 1 | 0 1,02 |
| | | | | |
| HEALTH INFORMATION MANAGEMENT | | | | |
| | 2-10146 | | | |
| Mignott, Andrea | Director/Asst. Professor | 12 | | 103,000 |
| Vacant | Assistant Professor | 09 | TT | Not Funded |
| Vacant | Assistant Professor | 09 | TT | Not Funded |
| Robinson, Pharissa | Instructor | 09 | TT | 65,00 |
| | | | 1 | 00,00 |
| PHYSICS | | | | |
| | 2-10115 | | | |
| Elaasar, Mostafa (xxx) | Prof/Chair of Natural Science (T) | 09 | Т | 53,48 |
| Zhen, Yi | Asst. Prof. | | 1 | 45,000 |
| MATHEMATICS | 710011 7 7011 | | | 40,00 |
| | 2-10100 | | | A |
| Okwan, Phillis | Instructor | 09 | | 40,000 |
| Heath, Panagiota (Penny) | Associate Professor | 09 | Т | 49,860 |
| Chen, Zheng | Associate Professor | 09 | T | 46,200 |
| Singleton, Cynthia (3) | Associate Professor | 09 | T | 46,659 |
| Belmasrour, Rachid (Temp) | Assistant Professor | 09 | TT | 45,835 |
| Kim, Heon | Associate Professor | 09 | 1 | 46,20 |
| Tan, Delin | Associate Professor | 09 | T | 46,20 |
| Marinov, Tchavdar | Associate Professor | 09 | T | 46,65 |
| Omojola, Joe | Professor | 09 | T | 60,59 |
| Dilworth, Kimyata D . | Instructor | | | 40,000 |
| | | | | 10,00 |
| SCHOOL OF SOCIAL WORK | | | | |
| (Favre, Beverly) | | | | |
| Dean | | | | |
| SCHOOL OF SOCIAL WORK | | | | |
| | 2-10133 | | | |
| Montegut, Claude | Asst. Professor | 09 | П | 43,860 |
| Vacant | Professor | 09 | Т | Not Funded |
| Chaisson, Rebecca | Associate Professor | 09 | Т | 52,000 |
| Guillory, Patricia | Associate Professor | 09 | T | 53,877 |
| Wise, Gail | Asst. Professor | 09 | TT | 59,019 |
| Murray, Jill | Asst. Professor | 09 | T | 46,930 |
| Wykle, Gayle T. | Associate Professor | 09 | T | 50,935 |
| Vacant | Associate Professor | 09 | T | Not Funded |
| Merrick, Gladys (SICK LEAVE, w/p) | Assistant Professor / Field Insructor | 09 | T | 55,764 |
| Neighbors, Ira | Coor~Self Study~SOS~ Professor | 09 | T | 53,000 |
| Blanchard, Peggy (4) | Adm Specialists/Budget Unit Supervisor | 12 | - | 42,798 |
| Robertson, Ben | Asst. Professor | 09 | | 47,380 |
| Doughty, Harry | Asst. Professor | 09 | тт | 45,597 |
| Russell, Harry | Asst. Professor | 09 | TT | 46,044 |
| Blanchard, Edgar | Asst. Professor/Field Coordinator | 09 | П | 42,228 |
| Vacant | Assistant Professor | 09 | T | Not Funded |
| Alston, Bonnie | Asst. Professor/Field Director | 12 | T | 58,861 |
| Vacant | Asst. Professor | 09 | T | Not Funded |
| Hedgpeth, Jay, L. | Asst. Professor | 09 | TT | 49,440 |
| ap and any in | Figure 1 foregood | US | 1.1 | 43,440 |

| 192 | | | | T | |
|------------|--|--|----|----|---|
| 193 | | | | | |
| 194 | E-LEARNING | | | | |
| 195 | | | | | |
| 196 | E-LEARNING | | | | 1 |
| 197 | 2-10102 | | | | |
| 198 | | | | | |
| 199 | Vacant | Assistant Professor | 09 | T | Not Funded |
| 200 | Eweni, Samuel | Assistant Professor | 09 | T | 12,527 |
| 201 | | | | | |
| 202 | | | | | |
| 203 | GRADUATE SCHOOL | | | - | |
| 204 | DEAN | | | - | |
| 206 | MUSEUM STUDIES | | | - | |
| 207 | 2-14207 | | | | |
| 208 | Hollis, Sara | Professor | 09 | Т | 52,530 |
| 209 | Eid, Haitham | Program Director/Professor | 12 | π | 60,000 |
| 210 | | Trogram Emedicini Forescon | 12 | 1. | 00,000 |
| 211 | SUMMER SCHOOL | | | | |
| 212 | 2-10131 | | | | |
| 213 | Summer Salaries | | | | |
| 214 | | | | | |
| 215 | II ACADEMIC SUPPORT | | | | |
| 216 | LIBRARY | | | | |
| 217 | 2-10407 | | | | |
| 218 | Mosby-Wilson, Shatiqua | Asst. Prof. / Library Director | 12 | | 55,234 |
| 219 | Gaillard, Laurie | Cataloger | 09 | | 45,887 |
| 220 | Hudson, Michele | Circular Librarian | 09 | | 39,500 |
| 221 | Carson, Angelique | Resource Librarian/Govt. Documents | 09 | | 36,050 |
| 222 | INSTRUCTIONAL ACTIVITIES | | | | |
| 224 | 2-10408 | | | | |
| 225 | Belisle, William | Dir. Of Grants and Sponsored Programs | 12 | | 35,634 |
| 226 | Denote, William | Dir. Of Grants and Sponsored Programs | 12 | | 35,634 |
| 227 | COLLEGE OF BUSINESS | | | | |
| 228 | 2-10402 | | | | |
| 229 | Udeh, Igwe Ebe | Professor / Dean | 12 | | 108,737 |
| 230 | Bailey, Timotea | Director of Student Services | 12 | | 54,156 |
| 231 | | | | | |
| 232 | COLLEGE OF EDUCATION | | | | |
| 233 | 2-10403 | | | | |
| 234 | Shujaa, Mwalimu | Dean/Professor | 12 | Т | 97,850 |
| 235 | Bordenave, Diane | Asses. Coor./Intrm. Chair/ELED/Assoc. Prof. | 12 | Т | 63,500 |
| 236 | Vacant | Assoc. Prof. | 09 | TT | Not Funded |
| 237 | Robinson, Katherine Reed | PK-16+ Coordinator / Asst. Professor | 12 | TT | 64,375 |
| 238 | Mackie, Janine | Excutive Asst./Office Manager | - | - | 30,000 |
| 239 240 | Kaltenbaugh, Louis | Assoc. Professor/Dir. Of Alternate Cert. | 12 | T | 64,375 |
| 241 | ARTS & SCIENCES | | | | |
| 242 | 2-10401 | | | | |
| 243 | Efesoa-Makosso, Henry | Associate Professor / Dean (T) | 12 | Т | 66,465 |
| 244 | Mims-Devezin, Lisa | Assoc. Dean/Assoc. Professor (T) | 12 | T | 88,620 |
| 245 | Noble, Nyla C. | Asst. Professor/Counselor | 12 | , | 45,000 |
| 246 | Lewis, Deneen | Director/Asst. Professor | 12 | | 45,000 |
| 247 | | Assoc. Professor | 09 | П | 49,440 |
| 248 | | | | | |
| 249 | SCHOOL OF SOCIAL WORK | | | | |
| 250 | 2-10409 | | | | |
| 251 | Mancoske, Ronald | Dean/Associate Professor | 12 | | 85,625 |
| 252 | | | | | |
| | E-LEARNING | | | - | |
| 254 | 2-10410 | No. of the Company of | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 255 | Woods, Sheila | Director of E-Learning | 12 | | 29,070 |
| 256 | GRADUATE STUDIES OFFICE | | | | |
| 258 | 2-14400 | | | | |
| 259 | and the second s | Adm. Spec./Grad. Studies Admission. Coor. | 12 | | 32,640 |
| 260 | | Personal State Paristolicity Court | 12 | - | 02,040 |

| III STUDENT SERVICES REGISTRAR'S OFFICE | | | | |
|--|---|----------|---|----------------------------|
| | 0504 | | | |
| | | | | |
| Davis, Gilda | Registrar | 12 | | 54,027 |
| STUDENT FINANCIAL AID | | | | |
| | 0506 | | | |
| Garrett, La'Charlotte | Director | 12 | | 55,000 |
| Bianchini, Aline C. (Sick Leave) Vacant | Counselor | 12 | | 29,070 Not Funded |
| Jones, Victoria | Counselor | 12 | | 31,99 |
| Boyd, Sonita | Counselor | 12 | | 29,35 |
| | | | | |
| PLACEMENT OFFICE | 0507 | | - | |
| Marion, Joseph | Dir. Of Career Counseling & Placmt. | 12 | | 41,75 |
| | | | | |
| HEALTH SERVICES | | | _ | |
| | 0501 | 12 | | 25 20 |
| Barial, Walter J. (Part-Time) | University Physician | 12 | | 35,30 |
| STUDENT ACTIVITIES AND ORGANIZATIONS | | | | |
| | 0508 | | | |
| Vacant | Director of Student Housing | 12 | | Not Funded |
| Brooks, Gerald | Dir. Of Stu. Acts/Orgs | 12 | | 44,07 |
| | | | | |
| OFFICE OF SERVICES FOR STUDENTS WITH DISABILIT | TIES | | | |
| 2-1 | 0510 | | | |
| Mims, Yolanda | Director | 12 | | 32,05 |
| IV INSTITUTIONAL SUPPORT | | | | |
| CHANCELLOR'S OFFICE | | | | |
| | 0605 | | | |
| Ukpolo, Victor | Chancellor | 12 | | 169,95 |
| Clark, Harold | Executive Associate to Chancellor | 12 | | 75,11 |
| | | | | |
| COMM . OUTREACH & UNIV. ADVANCEMENT | 0004 | | - | |
| Moultrie, Gloria | 0601 V/C of Comm. Outreach/Univ. Advanc. | 12 | | 85,624 |
| Badon, Austin J. | Coordinator of Comm. Svc. Learning | 12 | | 5,33 |
| | | | | |
| INFORMATION TECHNOLOGY CENTER | | | | |
| | 0603 | | | |
| Cummings, Edmond | Director / Information Technology Center | 12 | - | 84,79 |
| Morgan, Andrew | Network Operations Coordinator | 12 | | 39,73 |
| VICE CHANCELLOR FOR ACADEMIC AFFAIRS | | | | |
| | 0623 | | | |
| Adegboye, David | Vice Chancellor for Academic Affairs | 12 | T | 125,14 |
| Latimore, Liatrice | Asst. V/C for Enrollment Mgmt. | 12 | _ | 71,400 |
| Bishop, Wesley | Assoc.Vice Chanc./Asst Professor (T) Director/Associate Professor | 12 | Т | 84,97 |
| Ejiaga, Romanus Novatney, Sally | Administrative Asst. III | 12 | | 29,154 33,413 |
| VICE CHANCELLOR FOR ADMINISTRATION & FINANCE | | 12 | | 30,411 |
| | 0624 | | | |
| Renthrope, Jullin | Vice Chancellor for Admin. & Finance | 12 | | 104,040 |
| Pitts, Hazel | Assistant to Vice Chancellor | 12 | | 49,52 |
| | Budget Officer | 12 | | 45,77 |
| Robinson, Ben | | | | 7 |
| COMPTROLLER'S OFFICE | 0611 | | | |
| COMPTROLLER'S OFFICE | 0611 Comptroller | 12 | | 66,065 |
| COMPTROLLER'S OFFICE 2-1 | | 12 12 | | |
| COMPTROLLER'S OFFICE 2-1: Gulley-Charles, Shawn Patterson, Grady INSTITUTIONAL RESEARCH, EFFECTIVENESS AND STR | Comptroller Chief Accountant RATEGIC PLANNING | | | |
| COMPTROLLER'S OFFICE 2-1: Gulley-Charles, Shawn Patterson, Grady INSTITUTIONAL RESEARCH, EFFECTIVENESS AND STR 2-1: | Comptroller Chief Accountant RATEGIC PLANNING 0639 | 12 | | 48,300 |
| COMPTROLLER'S OFFICE 2-1: Gulley-Charles, Shawn Patterson, Grady INSTITUTIONAL RESEARCH, EFFECTIVENESS AND STR | Comptroller Chief Accountant RATEGIC PLANNING | | | 48,306 |
| COMPTROLLER'S OFFICE 2-1: Gulley-Charles, Shawn Patterson, Grady INSTITUTIONAL RESEARCH, EFFECTIVENESS AND STR 2-1: Lott, Donaldlyn | Comptroller Chief Accountant RATEGIC PLANNING 0639 | 12 | | 48,306 |
| COMPTROLLER'S OFFICE 2-1: Gulley-Charles, Shawn Patterson, Grady INSTITUTIONAL RESEARCH, EFFECTIVENESS AND STR 2-1: Lott, Donaldlyn INTERNAL AUDIT DEPARTMENT | Comptroller Chief Accountant RATEGIC PLANNING 0639 | 12 | | 66,065 48,306 20,000 |

| URBAN TOURISM & MARKETING | 2-10641 | | |
|-------------------------------------|--|------|------------|
| Vacant | Program Coordinator | 12 | 25,000 |
| | | | |
| BUSINESS OFFICE | | | |
| | 2-10612 | - 10 | 10.10 |
| Manuel, Marilyn | Director of Purchasing | 12 | 43,16 |
| Craft, Gwendolyn | Operational Officer | 12 | 30,16 |
| CENEDAL CEDVICES | | - | |
| GENERAL SERVICES | 10010 | | 1 |
| | 2-10613 General Services Coordinator | 12 | 40,04 |
| Briscoe-Long, Michelle | General Services Coordinator | 12 | 40,04 |
| OFFICE OF UNIVERSITY COMMUNICATION | | | |
| | 2-10614 | | |
| Barney, Tammy | Director of Public Relations | 12 | 45,00 |
| Darriey, raining | priestor of rubile fieldforts | 12 | 40,00 |
| ENROLLMENT MANAGEMENT | | | |
| | 2-10633 | | |
| Troy, Megan | Admissions/Recruitment/Liaison Officer | 12 | 30,00 |
| Chevalier, Juan | Admissions/Recruitment/Liaison Officer | 12 | 30,00 |
| Meadows, Shapiro D. | Transcript Evaluator | 1. | 32,00 |
| Washington-Kaote, Tiara | Trans/Eval/Admission Rec. | 12 | 33,00 |
| Stanton, Candace | Admissions/Recruitment Counselor | 12 | 30,00 |
| Vacant | Itrm. Dir. Of Recruit./Retention & Admission | 12 | Not Funded |
| Yacan | Will Sit of Househalt College a raille state | | |
| HUMAN RESOURCES | | | |
| TOWNER TEODOTIOES | | | |
| Masters-Dubulet, Evelyn (Sys. Emp) | Director | 12 | |
| madero babailet, areign (e) ar amp) | | | |
| TERMINAL PAY | | | |
| | 2-10617 | | |
| Terminal Pay | | | 69,18 |
| To this to by | | | |
| STORES | | | 1 |
| | 2-10620 | | |
| Sullivan, John | Director | 12 | 41,69 |
| | | | |
| VICE CHANCELLOR FOR STUDENT AFFAIRS | | | |
| | 2-10625 | | |
| Grant, Donna | Vice Chancellor for Student Affairs | 12 | 86,36 |
| | | | |
| V OPERATIONS AND MAINTENANCE | | | |
| | 2-10702 | | |
| Lewis, Sean | Director | 12 | 71,40 |
| | | | |
| CAMPUS SAFETY | | | |
| Vacant | Director | | Not Funded |

8,863,425

SOUTHERN UNIVERSITY AT NEW ORLEANS

| NO. | NAME OF EMPLOYEE | | CLASSIFICATION | SALARY ADJUSTMENT 2013-14 | ANNUAL SALARY RATE 2013-14 |
|----------|---|--------------|--|--|-------------------------------------|
| 1 2 | COLLEGE OF BUSINESS | | | | |
| | BUSINESS ENTREPRENEURSHIP | | <u>. </u> | | |
| 4 | | 2-10422 | <u> </u> | + + | |
| | Alexander, Camile | | Administrative Asst. IV | | 29,700 |
| - 6 7 | - | | | | |
| | <u> </u> | | | | |
| | PUBLIC ADMINISTRATION | | | | |
| 10 | _ | 2-10431 | | | |
| | Gethers, Sheila | | Admin. Assistant III | | 21,534 |
| 12 | Herman, Corrine COLLEGE OF ARTS & SCIENCES | | Adminstrative Asst. III | | 24,000 |
| | FINE ARTS & HUMANITIES | | | | |
| 15 | | 2-10426 | | 1 | |
| 16 | Hicks, Wanda | | Administrative Asst. III | 0 | 21,534 |
| 17 | | | | ļ | |
| 19 | SOCIAL SCIENCE | | <u></u> | + | |
| 20 | | 2-10103 | | - | |
| 21 | Karriem, Sharon M. | | Administrative Asst. III | | 21,112 |
| 22 | | | | | |
| 23 24 | BIOLOGY | | | | |
| 25 | | 2-10104 | | | |
| 26 | Pathak, Rajanikant | | Laboratory Stockroom Coor. | | 39,525 |
| 27 | | | | | |
| 28 29 | | | | | |
| 30 | ·- | | | | |
| 31 | | - | | | |
| 32 | | | | | <u> </u> |
| 33 | DIIVEIAO | | | | |
| 35 | PHYSICS | 2-10115 | | | |
| 36 | Mary P. Richter | 2-10/15 | Administrative Assistant 3 | - | 25,693 |
| 37 | | | | | |
| | HEALTH INFORMATION MANAGEMENT | | | | |
| 39 40 | Meyers, Sylvia | 2-10146 | Administrative Asst. II | - | 25,650 |
| 41 | Nicycia, Gyria | <u> </u> | Authoristiative Asst. II | | 23,630 |
| 42 | | | | - | |
| 43 | SCHOOL OF SOCIAL WORK | | | | |
| 44 | SCHOOL OF SOCIAL WORK | 0.40400 | | | |
| 46 | Tyler, Darlene | 2-10133 | Administrative Asst. | <u> </u> | 21,577 |
| 47 | 1,101,0410.10 | | Administrative Asst. (| | 21,311 |
| | SOCIAL WELFARE | | | | |
| 49 | | 2-10117 | | | - |
| 50 51 | Brooks, Linda J. | | Administrative Asst. III | <u> </u> | 33,393 |
| 52 | | | | + | _ |
| | E-LEARNING | | | + | |
| 54 | | 2-10102 | | | |
| 55 Es | | | | | |
| 56 57 | GRADUATE STUDIES | - | | | |
| 58 | | 2-14400 | | + | |
| 59 | Jackson, Valencia | | Administrative Asst. V | | 39,568 |

| APPS AND SCIENCE | | GRAD SCHOOL OF CRIMINAL JUST. | | <u> </u> | |
|---|-----|------------------------------------|--|--|--------------|
| Administrative Asst. IV | 61 | 2-1420 | <u> </u> | | |
| March Marc | | | <u> </u> | | |
| SECULATION OFFICE OF THE DEAN 2-10400 | | Lee, Brenda | Administrative Asst. IV | | 35,919 |
| 1-1-2 | | | | | |
| | | | 3 | | |
| | | <u> </u> | | | |
| 1 | | | | | |
| 2.10407 | 70 | | | | |
| A Schoper Schoper Schoper Schoper Specialists | | | | _ | |
| 1 | | | | _ | 20.135 |
| 78 | | | | | |
| | 75 | | | | |
| 1 | | Ayala, Karla P. | Library Specialists II | | 19,739 |
| 1 | | | | | . |
| 2-10622 | | SELF STUDY | · · · · · · · · · · · · · · · · · · · | | |
| BY BESTRAR'S OFFICE | 80 | 2-1062 | 2 | | |
| | | | | | |
| ## REGISTRAR'S OFFICE ## Villiams, Temple | | III STUDENT SERVICES | | - | |
| S Wilsons, Tample | | REGISTRAR'S OFFICE | | | |
| ### ### ############################## | | | 4 | | |
| 88 Bibb., Erica Admin. Coordinator 1 24,460 80 10 10 10 10 10 10 10 10 10 10 10 10 10 | | | | | |
| Section Student Financial Student Financ | | Holmes, Monique C. | Admin. Coordinator 1 | - | 21,528 |
| STUDENT FINANCILA AID | | Bilbo, Erica | Admin, Coordinator 1 | | 24,460 |
| 20 | | Short Crist | | | |
| 3 Adams, Alicia Administrative Asst. | | STUDENT FINANCILA AID | | | |
| 95 95 96 97 HALTH SERVICES 98 97 HALTH SERVICES 98 98 98 99 Crosby, Sheryl D. 91 91 91 91 91 91 91 9 | | M 163 | Administrative Appl 113 | ļ | 21 612 |
| 95 98 99 HEALTH SERVICES 99 HEALTH | | Adams, Aicia | Administrative Asst. III | - | 31,012 |
| STUDENT ACTIVITIES & ORGANIZATIONS Pegistered Nurse | | | | † | |
| Section Sect | 96 | | | | |
| Section Struck | | | | | |
| 100 STUDENT ACTIVITIES & ORGANIZATIONS 2-10508 | | | | | 51.322 |
| 101 | | STUDENT ACTIVITIES & ORGANIZATIONS | (Togicialoù yidica II | | |
| 103 104 105 | 101 | 2-1050 | I | | |
| 104 | | Bickham, Michaleen | Administrative Asst. II | (2,000) | 18,450 |
| 105 IV INSTITUTIONAL SUPPORT | | | | - | |
| 107 Taplin, Vonda | | IV INSTITUTIONAL SUPPORT | | - | |
| 108 Taplin, Vonda | 106 | COMMUNITY OUTREACH & UNIV. ADVAN. | | | |
| 109 INFORMATION TECHNOLOGY CENTER 2-10603 | | | | | 00 100 |
| 110 2-10603 Admin. Asst. IV 24,170 | | | Admin. Asst. V | | 30,100 |
| 112 VICE CHANCELLOR FOR ACADEMIC AFFAIRS | | | 3 | | |
| 113 | | | Admin. Asst. IV | | 24,170 |
| 114 Jones, Katina | | | | | |
| 115 116 VICE CHANCELLOR FOR ADMINISTRATION | | | - La | | 21.534 |
| 116 VICE CHÂNCELLOR FOR ADMINISTRATION | | | | - | |
| 118 119 120 121 121 COMPTROLLER'S OFFICE 122 122 | 116 | | | | |
| 119 | | 2-1062 | 4 | | |
| 120 121 COMPTROLLER'S OFFICE 122 2-10611 123 124 Wright, Danielle Accountant 28,496 125 Williams, Shannon Accountant 40,989 126 Williams, Shannon Accountant 43,175 127 Smith, Sylvia Accounting Specialist 20,346 128 Dent, Matthew Accounting Specialist 20,346 129 Johnson, Diana Administrative Asst. 27,114 129 Johnson, Diana Administrative Asst. 32,142 130 131 Saverin, Trittany Accountant 28,500 132 GENERAL SERVICES | | | | | |
| 121 COMPTROLLER'S OFFICE 2-10611 122 123 2-10611 124 Wright, Danielle Accountant I 125 Williams, Shannon Accountant II 126 Gibson, Alonda Accountant II 127 Smith, Sylvia Accounting Specialist II 128 Dent, Matthew Accounting Specialist II 129 Johnson, Diana Administrative Asst. IV 130 Saverin, Trittany Accountant I 131 Saverin, Trittany Accountant I 28,500 | | | | | |
| 123 | 121 | | | | |
| 124 Wright, Danielle Accountant I 28,496 125 Williams, Shannon Accountant II 40,989 126 Gibson, Alonda Accountant II 43,175 127 Smith, Sylvia Accounting Specialist II 20,346 128 Dent, Matthew Accounting Specialist II 27,114 129 Johnson, Diana Administrative Asst. IV 32,142 130 Accountant I 28,500 131 Saverin, Trittany Accountant I 28,500 132 GENERAL SERVICES GENERAL SERVICES | 1 | 2-1061 | 1 | | |
| 125 Williams, Shannon Accountant II 40,989 126 Gibson, Alonda Accountant II 43,175 127 Smith, Sylvia Accounting Specialist II 20,346 128 Dent, Matthew Accounting Specialist II 27,114 129 Johnson, Diana Administrative Asst. IV 32,142 130 Saverin, Trittany Accountant I 28,500 131 Saverin, Trittany Accountant I 28,500 | | Wright Danielle | Acco: intent I | | 28 496 |
| 126 Gibson, Alonda Accountant II 43,175 127 Smith, Sylvia Accounting Specialist II 20,346 128 Dent, Matthew Accounting Specialist II 27,114 129 Johnson, Diana Administrative Asst. IV 32,142 130 Saverin, Trittany Accountant I 28,500 132 GENERAL SERVICES GENERAL SERVICES | | | | | 40,989 |
| 128 Dent, Matthew Accounting Specialist II 27,114 129 Johnson, Diana Administrative Asst. IV 32,142 130 Saverin, Trittany Accountant I 28,500 132 GENERAL SERVICES GENERAL SERVICES | 126 | Gibson, Alonda | Accountant II | <u> </u> | 43,175 |
| 129 Johnson, Diana Administrative Asst. IV 32,142 130 | | | | | |
| 130 | | | | ╁───┤ | |
| 131 Saverin, Trittany Accountant I 28,500 132 GENERAL SERVICES | | JOHNSON, Maria | Commendate vast 14 | | <u> </u> |
| | 131 | | Accountant I | <u> </u> | 28,500 |
| 133 2-10613 | | | | | |
| | 133 | 2-1061 | 3 | | _ |

| 139 PUNDAN RESOURCES | 134 | Phoenix, Mary | Admin. Coordinator I | 20,925 |
|--|-----|-------------------------------------|---|------------------|
| 139 Vicami Secretary NOT-EUI 139 Vicami Secretary Secretary NOT-EUI 139 Vicami Secretary NOT-EUI 141 SUNOTHEATRIE | | | | |
| 1985 Water Secretary NOT FUE 140 SUND THEATRE | L | | - | |
| 139 MURAN RESOURCES | | 1 | | NOT FUNDED |
| 145 SIMO THEATRE | | | Joseph J. | HOTTGHEE |
| 140 | | | | - |
| 144 | | | | |
| 144 | | 2-10616 | 6 | |
| 145 CAMPUS POLICE | | | | |
| 147 | | | - - - - - - - - - | |
| 148 Barks, Keivin | 146 | CAMPUS POLICE | | |
| 149 | | | 1 | |
| 150 Logan, Claudell | | Banks, Kelvin | Police Chilef | 61,800 |
| 151 Joseph Pauline | | Logon Cloudell | | |
| SE BOOKS, Jesson | | | | 39,462 |
| 158 Wildord, Duron | | | | 36,089 28,050 |
| 154 Thomas, Joseph | 153 | | L ! | 30,594 |
| Tiss Emie A Segue | | | Police Sergeant -A | 37,022 |
| 157 Albert, Emest | | | Police Officer II | 37,573 |
| 159 Allen, Terence | | | | 26,000 |
| 159 Allen, Terence | | Albert, Ethest | Police Sergeant | 36,089 |
| 160 Landry Jr., John | | Allen Terence | Police Officer II | 37,882 |
| Test | | | | 28,996 |
| 184 | 161 | | | 43,151 |
| 166 STORES | | Cosper, Stanley | Police Officer II-A | 29,000 |
| 166 STORES | | | | |
| 166 2-10620 | | STORES | | |
| 167 VICE CHANCELLOR FOR STUDENT AFFAIRS | | | | |
| 169 TAPLET, GERTRU | | VICE CHANCELLOR FOR STUDENT AFFAIRS | | |
| Tops | 168 | 2-10625 | | |
| 171 | | | Admin. Asst. IV | 36,046 |
| 172 173 ENROLLMENT MANAGEMENT | | Clipps, Joyce | Administrative Coor, III | 40,586 |
| 173 ENROLLMENT MANAGEMENT | | | | |
| 174 Brown, Pearlie Univ. Adm./Rec. Tech. 25 175 Walton, Sharon Univ. Adm./Rec. Tech. 25 176 Walton, Sharon Univ. Adm./Rec. Tech. 25 177 Univ. Adm./Rec. Tech. 25 178 Univ. Adm./Rec. Tech. 27 179 Univ. Adm./Rec. Tech. 28 180 Univ. Adm./Rec. Tech. 28 181 OPERATION & MAINTENANCE 24 182 Univ. Adm./Rec. Tech. 28 182 Univ. Adm./Rec. Tech. 28 183 Univ. Adm./Rec. Tech. 28 184 Univ. Adm./Rec. Tech. 28 185 Univ. Adm./Rec. Tech. 28 186 Univ. Adm./Rec. Tech. 28 187 Univ. Adm./Rec. Tech. 28 188 Berdelo, Barry D. Administrative Asst. IV 24 185 Berdel | L | ENROLL MENT MANAGEMENT | | |
| 175 Brown, Pearlie Univ. Adm./Rec. Tech. 25 176 Walton, Sharon 21 177 | | | | - + |
| 176 Walton, Sharon | 175 | | i I | 25,014 |
| 178 V. OPERATION & MAINTENANCE 180 DEPRATION & MAINTENANCE 181 OPERATION & MAINTENANCE 182 2-10702 183 Johnson, Juliette Administrative Asst. IV 24, 184 Bordelo, Barry D. Maint. Foreman 30, 185 Bordelo, Barry D. Maintenance Repair II 25, 187 Byrd, Marzel Horticultural Attendant Leader 28, 188 Bell, Jimmy Painter 25, 189 Painter 25, 189 King, Imogene Custodian Supervisor II 19, 190 King, Imogene Custodian I 15, 191 Brock, Lenell V. Custodian I 15, 193 Peterson, Angela Custodian I 15, 194 Williams, Caslie Custodian I 20, 195 Lewis, Alfred Custodian I 20, 195 Lewis, Alfred Custodian I 15, 196 Weston, Randolph Custodian I 15, | | Walton, Sharen | | 21,112 |
| 179 V. OPERATION & MAINTENANCE | | | | |
| 181 OPERATION & MAINTENANCE | | V ODEDATION & STAINTENANCE | | |
| 181 OPERATION & MAINTENANCE 2-10702 182 2-10702 183 Johnson, Juliette Administrative Asst. IV 24 184 Bordelo, Barry D. Maint. Foreman 30, 30, 30, 30, 30, 30, 30, 30, 30, 30, | | T. OF EAR HOM & MEANY ENANCE | | |
| 183 Johnson, Juliette Administrative Asst. IV 24, 184 IBS Bordelo, Barry D. Maint. Foreman 30, 186 Jordan, Ivory Maintenance Repair II 25, 187 Byrd, Marzel Horticultural Attendant Leader 28, 188 Bell, Jimmy Painter 25, 189 Painter 19, 190 King, Imogene Custodian Supervisor II 19, 191 Brock, Lenell V. Custodian I 15, 192 Simmons, Kenneth Custodian I 15, 193 Peterson, Angela Custodian I 15, 194 Williams, Caslie Custodian I 20, 195 Lewis, Alfred Custodian I 20, 196 Weston, Randolph Custodian I 15, 197 Bolden, Charles Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | OPERATION & MAINTENANCE | | |
| 184 | | 2-10702 | | |
| 185 Bordelo, Barry D. Maint. Foreman 30, 186 Jordan, Ivory Maintenance Repair II 25, 187 Byrd, Marzel Horticultural Attendant Leader 28, 188 Bell, Jimmy Painter 25, 189 Custodian Supervisor II 19, 191 Brock, Lenell V. Custodian Supervisor II 19, 192 Simmons, Kenneth Custodian I 15, 193 Peterson, Angela Custodian I 15, 194 Williams, Castie Custodian I 20, 195 Lewis, Alfred Custodian I 20, 196 Weston, Randolph Custodian I 15, 197 Bolden, Charles Custodian I 16, 198 Dolliole, Menta Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | Johnson, Juliette | Administrative Asst. IV | 24,170 |
| 186 Jordan, Ivory Maintenance Repair II 25, 187 Byrd, Marzel Horticultural Attendant Leader 28, 188 Bell, Jimmy Painter 25, 189 Custodian Supervisor II 19, 191 Brock, Lenell V. Custodian I 15, 192 Simmons, Kenneth Custodian I 15, 193 Peterson, Angela Custodian I 15, 194 Williams, Castie Custodian I 20, 195 Lewis, Alfred Custodian I 20, 196 Weston, Randolph Custodian I 15, 197 Bolden, Charles Custodian I 16, 198 Dolliole, Menta Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | Double Down D | | |
| 187 Byrd, Marzel Horticultural Attendant Leader 28. 188 Bell, Jimmy Painter 25. 189 Custodian Supervisor II 19. 190 King, Imogene Custodian Supervisor II 19. 191 Brock, Lenell V. Custodian I 15. 192 Simmons, Kenneth Custodian I 15. 193 Peterson, Angela Custodian I 15. 194 Williams, Caslie Custodian I 20. 195 Lewis, Alfred Custodian I 20. 196 Weston, Randolph Custodian I 15. 197 Bolden, Charles Custodian I 16. 198 Dolliole, Menta Custodian I 16. 199 Williams, Lorene Custodian I 16. 200 Bourgeois, Gillis J. Horticultural Attendant 23. | | | | 30,930 |
| 188 Bell, Jimmy Painter 25, 189 190 King, Imogene Custodian Supervisor II 19, 191 Brock, Lenell V. Custodian I 15, 192 Simmons, Kenneth Custodian I 15, 193 Peterson, Angela Custodian I 15, 194 Williams, Caslie Custodian I 20, 195 Lewis, Alfred Custodian I 20, 196 Weston, Randolph Custodian I 15, 197 Bolden, Charles Custodian I 16, 198 Dolliole, Merita Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | | , | 25,791 28,996 |
| 189 Custodian Supervisor II 190 King, Imogene Custodian Supervisor II 191 192 Simmons, Kenneth Custodian I 15, 193 Peterson, Angela Custodian I 15, 194 Williams, Caslie Custodian I 20, 195 Lewis, Alfred Custodian I 20, 196 Weston, Randolph Custodian I 15, 197 Bolden, Charles Custodian I 16, 198 Dollicie, Merita Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | | | 25,765 |
| 191 Brock, Lenell V. Custodian I 15, 192 Simmons, Kenneth Custodian I 15, 193 Peterson, Angela Custodian I 15, 194 Williams, Caslie Custodian I 20, 195 Lewis, Alfred Custodian I 20, 196 Weston, Randolph Custodian I 15, 197 Bolden, Charles Custodian I 16, 198 Dollicie, Merita Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | | | 20,100 |
| 192 Simmons, Kenneth Custodian I 15, 193 Peterson, Angela Custodian I 15, 194 Williams, Caslie Custodian I 20, 195 Lewis, Alfred Custodian I 20, 196 Weston, Randolph Custodian I 15, 197 Bolden, Charles Custodian I 16, 198 Dollicie, Merita Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | | | 19,116 |
| 193 Peterson, Angela Custodian I 15, 194 Williams, Caslie Custodian I 20, 195 Lewis, Alfred Custodian I 20, 196 Weston, Randolph Custodian I 15, 197 Bolden, Charles Custodian I 16, 198 Dolliole, Menta Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | | | 15,080 |
| 194 Williams, Caslie Custodian I 20, 195 Lewis, Alfred Custodian I 20, 196 Weston, Randolph Custodian I 15, 197 Bolden, Charles Custodian I 16, 198 Dolliole, Merita Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | | | 15,382 |
| 195 Lewis, Alfred Custodian I 20, 196 Weston, Randolph Custodian I 15, 197 Bolden, Charles Custodian I 16, 198 Dolliole, Merita Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | | | 15,080 20,622 |
| 196 Weston, Randolph Custodian I 15, 197 Bolden, Charles Custodian I 16, 198 Dolliole, Merita Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | | | 20,622 |
| 197 Bolden, Charles Custodian I 16, 198 Dolliole, Merita Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | Weston, Randolph | | 15,080 |
| 198 Dolliole, Merita Custodian I 16, 199 Williams, Lorene Custodian I 16, 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | | Custodian I | 16,336 |
| 200 Bourgeois, Gillis J. Horticultural Attendant 23, | | - | | 16,612 |
| | | | | 16,336 |
| | 200 | bourgeois, diffis J. | HORICURURAL Attendant | 23,868 |
| 202 | | _ | - | - |
| 203 | 203 | | | |
| 204 | 204 | | | |

| 205 | 1 | İ | 1 | |
|-----|-----------------------------|-----------------------------|---|--------|
| 206 | <u> </u> | | | |
| 207 | | | | |
| 208 | MAINTENANCE OF POWER PLANTS | <u> </u> | | |
| 209 | <u> </u> | 2-10700 | | |
| 210 | Jackson, Albert | Operating Engineer II | 1 | 28,323 |
| 211 | James, Derrick | Operating Engineer II | | 37,128 |
| 212 | | | | |
| 213 | SAFETY AND TRANSPORTATION | | | |
| 214 | · | 2-10610 | | |
| 215 | Williams, Joe | Mobile Equip/Maint Mechanic | 1 | 26,371 |
| 216 | Williams, Jamaal | Mobile Equip. Operator II | | 25,502 |
| 217 | | | | |

1,956,028

SOUTHERN UNIVERSITY AT SHREVEPORT

OPERATING BUDGET

2015-2016

FORM BOR – 10 SALARIES OF NON-CLASSIFIED EMPLOYEES

FORM BOR – 11 SALARIES OF CLASSIFIED EMPLOYEES

OPERATING BUDGET – SUPPLEMENTAL DOCUMENTS FORM BOR 10 AND 11

FISCAL YEAR ENDING JUNE 30, 2016

SOUTHERN UNIVERSITY AT SHREVEPORT

The accompanying forms comprised of 6 pages, numbered 1-6, each of which have been approved by me, constitute the personnel listing of Fiscal Year 2015-2016.

I hereby certify that the figures given on the accompanying forms are true and correct to the best of my knowledge.

Bill Theille mad

Sam Albert Gilliam, Interim Chancellor

ugust 11, 2015

Dated

Dr. Ray L. Belton

Name

President-Chancellor

Title

Southern University at Shreveport Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2016

| | Agrees to BOR-1 | |
|---|-----------------|--------------|
| Total Salaries | \$ | 7,033,248.00 |
| Total Salaries Per BOR - 11 | | 1,580,712.00 |
| Salaries Per Form BOR - 11 | _ | 1,580,712.00 |
| Total Salaries Per BOR-10 | | 5,452,536.00 |
| Salaries Per Form BOR-10 Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School Terminal Pay, Promotions, Etc. | | 5,452,536.00 |

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

| 62530 | | SALARY | |
|--|---------------------|-------------------|---------------------------------------|
| NO. EMPLOYEE POSITION EMPLOYED 2014-2016 2 | | CALADY | <u> </u> |
| 1 | <u>i</u> | | 1- |
| 1 FOLGEMAN, DAVID INSTRUCTOR 12 | | 2016-2016 | HOUSING |
| 2 BANKS, TIMOTHY | | | |
| 3 | 650 | , | |
| 136,131 136,131 14,800 | 200 | | |
| ### ALEN. EDWARD P/T INSTRUCTOR 9 14,800 #### ALEN. EDWARD P/T INSTRUCTOR 9 14,800 ################################## | 204 | 41,335 | |
| ALEN_EDWARD | ,054 | 139,185 | |
| 14,800 14,800 | | 44,000 | |
| 52540 BIOLOGY SANYANECHI, KENECHUKWE ASST PROFESSOR 9 40,131 6 ILIEV, LLKO ASST, PROFESSOR 9 37,523 7 HOLLIS, BARBARA ASST PROFESSOR 9 44,520 8 BROWN, GEORGIA ASSOC PROFESSOR 9 53,110 9 TBA ASST, PROFESSOR 9 53,110 10 ORBAN, JOSEPH PROFESSOR 12 70,967 246,261 52320 BUSINESS AND ECONOMICS 246,261 11 LEWIS III, GEORGE ASSO, PROFESSOR 9 43,223 12 HOLMAN, ALYWIN ASST, PROFESSOR 9 38,300 13 WEBB, REGINA ASST, PROFESSOR 9 38,300 14 TBA ASST, PROFESSOR 9 40,000 15 HESTER, BARRY PROFESSOR 9 63,364 16 REED, TRACIE INSTRUCTOR 9 45,000 17 EATMAN, LYNNE DIRECTOR/INSTRUCTOR 12 49,066 18 WASHINGTON, KHEYSIA INSTRUCTOR 12 49,066 19 HESTER, SONYA ASSO, PROFESSOR 9 42,662 20 WALLER, WANDA ASSO, PROFESSOR 9 38,871 21 MCCRAY, LONNIE INSTRUCTOR 9 40,108 22 COTTONHAM, JOYCE ASST, PROFESSOR 9 38,871 23 MOSS, FRED ASST, PROFESSOR 9 36,075 52365 HISTORY & GEOGRAPHY 42,000 25 TBA INSTRUCTOR 9 42,000 25 TBA INSTRUCTOR 9 38,000 | | | |
| 5 ANYANECHI, KENECHUKWE ASST PROFESSOR 9 40,131 6 ILIEV, LIKO ASST, PROFESSOR 9 37,523 7 HOLLIS, BARBARA ASST PROFESSOR 9 44,520 8 BROWN, GEORGIA ASSOC, PROFESSOR 9 53,110 9 TBA ASST PROFESSOR 9 70,967 10 ORBAN, JOSEPH PROFESSOR 9 245,251 52320 BUSINESS AND ECONOMICS 12 70,967 11 LEWIS III, GEORGE ASSO PROFESSOR 9 43,223 11 LEWIS III, GEORGE ASST PROFESSOR 9 38,000 13 WEBB, REGINA ASST PROFESSOR 9 38,000 14 TBA ASST PROFESSOR 9 40,000 15 HESTER, BARRY PROFESSOR 9 63,364 15 HESTER, BARRY PROFESSOR 9 63,364 16 REED, TRACIE INSTRUCTOR 12 49,085 17 EATMAN, LYNNE <td>- 0</td> <td>14,800</td> <td></td> | - 0 | 14,800 | |
| 6 ILLEV. LLKO | | 44.005 | |
| 7 HOLLIS, BARBARA ASSC PROFESSOR 9 44,520 8 BROWN, GEORGIA ASSOC, PROFESSOR 9 53,110 9 TBA ASST PROFESSOR 9 10 ORBAN, JOSEPH PROFESSOR 12 70,967 246,281 52320 BUSINESS AND ECONOMICS 11 LEWIS III, GEORGE ASSO PROFESSOR 9 43,223 12 HOLMAN, ALYWIN ASST PROFESSOR 9 38,000 13 WEBB, REGINA ASST PROFESSOR 9 38,000 14 TBA ASST PROFESSOR 9 40,000 15 HESTER, BARRY PROFESSOR 9 63,364 16 REED, TRACIE INSTRUCTOR 9 45,000 17 EATMAN, LYNNE DIRECTOR/INSTRUCTOR 12 49,066 18 WASHINGTON, KHEYSIA INSTRUCTOR 12 37,350 19 HESTER, SONYA ASSO PROFESSOR 9 42,662 20 WALLER, WANDA ASSO PROFESSOR 9 51,743 21 MCCRAY, LONNIE INSTRUCTOR 9 42,662 22 COTTONHAM, JOYCE ASST PROFESSOR 9 38,871 23 MOSS, FRED ASST PROFESSOR 9 36,000 5240 ENGLISH 9 42,000 525 TBA INSTRUCTOR 9 42,000 526 TBA INSTRUCTOR 9 42,000 | 204 | 41,335 | |
| 8 BROWN, GEORGIA ASSOC PROFESSOR 9 53,110 9 TBA ASST PROFESSOR 9 10 ORBAN, JOSEPH PROFESSOR 12 70,967 246,281 52320 BUSINESS AND ECONOMICS 11 LEWIS III, GEORGE ASSO PROFESSOR 9 43,223 12 HOLMAN, ALYWIN ASST PROFESSOR 9 38,000 13 WEBB, REGINA ASST PROFESSOR 9 38,300 14 TBA ASST PROFESSOR 9 40,000 15 ESSOC CHEMISTRY PROFESSOR 9 63,364 16 REED, TRACIE INSTRUCTOR 9 45,000 17 EATMAN, LYNNE DIRECTOR/INSTRUCTOR 12 49,068 18 WASHINGTON, KHEYSIA INSTRUCTOR 12 37,350 19 HESTER, SONYA ASSO PROFESSOR 9 42,662 20 WALLER, WANDA ASSO PROFESSOR 9 42,662 21 WALLER, WANDA ASSO PROFESSOR 9 40,108 22 COTTONHAM, JOYCE ASST PROFESSOR 9 38,871 23 MOSS, FRED ASST PROFESSOR 9 36,075 52366 HISTORY & GEOGRAPHY 24 MCDUFFY JOANN ASST PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 40,000 | 026 | 40,549 | |
| 9 T8A ASST PROFESSOR 9 10 ORBAN, JOSEPH PROFESSOR 12 70,967 246,261 2246,261 2320 BUSINESS AND ECONOMICS 11 LEWIS III, GEORGE ASSO PROFESSOR 9 43,223 12 HOLMAN, ALYWIN ASST PROFESSOR 9 38,000 13 WEBB, REGINA ASST PROFESSOR 9 38,300 14 TBA ASST PROFESSOR 9 40,000 15 HESTER, BARRY PROFESSOR 9 63,364 16 REED, TRACIE INSTRUCTOR 9 45,000 17 EATMAN, LYNNE DIRECTOR/INSTRUCTOR 12 49,086 18 WASHINGTON, KHEYSIA INSTRUCTOR 12 37,350 19 HESTER, SONYA ASSO PROFESSOR 9 42,662 20 WALLER, WANDA ASSO PROFESSOR 9 51,743 21 MCCRAY, LONNIE INSTRUCTOR 9 40,108 22 COTTONHAM, JOYCE ASST PROFESSOR 9 38,871 23 MOSS, FRED ASST PROFESSOR 9 36,000 525 TBA INSTRUCTOR 9 42,000 526 TBA INSTRUCTOR 9 36,000 526 TBA INSTRUCTOR 9 42,000 527 TBA INSTRUCTOR 9 36,000 528 TBA INSTRUCTOR 9 36,000 | 336 | 45,856 54,703 | |
| 10 ORBAN, JOSEPH | 593 | 54,703 | |
| 246,251 | | 72.006 | |
| BUSINESS AND ECONOMICS 1 | 129 . 288 | 73,096 255,639 | · · · · · · · · · · · · · · · · · · · |
| 11 LEWIS III, GEORGE | ,200 | 255,035 | |
| 12 HOLMAN, ALYWIN ASST PROFESSOR 9 38,000 13 WEBB, REGINA ASST PROFESSOR 9 38,300 14 TBA ASST PROFESSOR 9 40,000 52550 CHEMISTRY PROFESSOR 9 63,364 15 HESTER, BARRY PROFESSOR 9 63,364 16 REED, TRACIE INSTRUCTOR 9 45,000 108,364 108,364 108,364 62180 DENTAL HYGIENE 12 49,086 17 EATMAN, LYNNE DIRECTOR/INSTRUCTOR 12 49,086 18 WASHINGTON, KHEYSIA INSTRUCTOR 12 37,350 52440 ENGLISH 86,418 86,418 52440 ENGLISH 86,418 86,418 5240 WALLER, WANDA ASSO, PROFESSOR 9 42,662 20 WALLER, WANDA ASSO, PROFESSOR 9 51,743 21 MCCRAY, LONNIE INSTRUCTOR 9 36,075 52 | .297 | 44,520 | |
| 13 WEBB, REGINA | ,297 | 40,540 | |
| 14 TBA ASST PROFESSOR 9 40,000 52560 CHEMISTRY 15 HESTER, BARRY PROFESSOR 9 63,364 16 REED, TRACIE INSTRUCTOR 9 45,000 108,364 62180 DENTAL HYGIENE 17 EATMAN, LYNNE DIRECTOR/INSTRUCTOR 12 49,058 18 WASHINGTON, KHEYSIA INSTRUCTOR 12 37,350 86,418 52440 ENGLISH 19 HESTER, SONYA ASSO PROFESSOR 9 42,662 20 WALLER, WANDA ASSO PROFESSOR 9 51,743 21 MCCRAY, LONNIE INSTRUCTOR 9 40,108 22 COTTONHAM, JOYCE ASST. PROFESSOR 9 36,075 62366 HISTORY & GEOGRAPHY 24 MCDUFFY JOANN ASST. PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 | 700 | 45,000 | |
| 169,523 1 | 0 | 45,000 | |
| 52550 CHEMISTRY PROFESSOR 9 63,364 15 HESTER, BARRY PROFESSOR 9 63,364 16 REED, TRACIE INSTRUCTOR 9 45,000 62180 DENTAL HYGIENE 108,364 108,364 17 EATMAN, LYNNE DIRECTOR/INSTRUCTOR 12 49,058 18 WASHINGTON, KHEYSIA INSTRUCTOR 12 37,350 86,418 86,418 86,418 52440 ENGLISH 86,418 19 HESTER, SONYA ASSO PROFESSOR 9 42,662 20 WALLER, WANDA ASSO, PROFESSOR 9 51,743 21 MCCRAY, LONNIE INSTRUCTOR 9 40,108 22 COTTONHAM, JOYCE ASST, PROFESSOR 9 38,871 23 MOSS, FRED ASST, PROFESSOR 9 36,075 42 MCDUFFY, JOANN ASST, PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 | ,637 | 130,060 | |
| 15 | ,037 | 130,000 | |
| 16 REED. TRACIE INSTRUCTOR 9 45,000 108,364 52180 DENTAL HYGIENE | ,901 | 65,265 | |
| 108,364 62180 DENTAL HYGIENE | 350 | 46,350 | |
| 62180 DENTAL HYGIENE 17 EATMAN, LYNNE DIRECTOR/INSTRUCTOR 12 49,086 18 WASHINGTON, KHEYSIA INSTRUCTOR 12 37,350 52440 ENGLISH 88,418 19 HESTER, SONYA ASSO, PROFESSOR 9 42,662 20 WALLER, WANDA ASSO, PROFESSOR 9 51,743 21 MCCRAY, LONNIE INSTRUCTOR 9 40,108 22 COTTONHAM, JOYCE ASST, PROFESSOR 9 38,871 23 MOSS, FRED ASST, PROFESSOR 9 36,075 52366 HISTORY & GEOGRAPHY 24 MCDUFFY, JOANN ASST, PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 | .251 | 111,615 | |
| 17 EATMAN, LYNNE DIRECTOR/INSTRUCTOR 12 49,088 18 WASHINGTON, KHEYSIA INSTRUCTOR 12 37,350 52440 ENGLISH 86,418 19 HESTER, SONYA ASSO, PROFESSOR 9 42,662 20 WALLER, WANDA ASSO, PROFESSOR 9 51,743 21 MCCRAY, LONNIE INSTRUCTOR 9 40,108 22 COTTONHAM, JOYCE ASST, PROFESSOR 9 38,871 23 MOSS, FRED ASST, PROFESSOR 9 36,075 209,468 52366 HISTORY & GEOGRAPHY 209,468 52366 HISTORY & GEOGRAPHY 9 36,000 25 TBA INSTRUCTOR 9 36,000 25 TBA INSTRUCTOR 9 36,000 | *** | 111,010 | |
| 18 WASHINGTON, KHEYSIA INSTRUCTOR 12 37,350 62440 ENGLISH 86,418 19 HESTER, SONYA ASSO, PROFESSOR 9 42,662 20 WALLER, WANDA ASSO, PROFESSOR 9 51,743 21 MCCRAY, LONNIE INSTRUCTOR 9 40,108 22 COTTONHAM, JOYCE ASST, PROFESSOR 9 38,871 23 MOSS, FRED ASST, PROFESSOR 9 36,075 209,458 52366 HISTORY & GEOGRAPHY 24 MCDUFFY, JOANN ASST, PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 | 472 | 50,540 | |
| 88,418 | 920 | 39,270 | _ |
| 52440 ENGLISH 19 HESTER, SONYA ASSO PROFESSOR 9 42,662 20 WALLER, WANDA ASSO, PROFESSOR 9 51,743 21 MCCRAY, LONNIE INSTRUCTOR 9 40,108 22 COTTONHAM, JOYCE ASST, PROFESSOR 9 38,871 23 MOSS, FRED ASST, PROFESSOR 9 36,075 209,459 209,459 52366 HISTORY & GEOGRAPHY 24 MCDUFFY, JOANN ASST, PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 25 TBA INSTRUCTOR 9 36,000 | 392 | 89,810 | |
| 19 HESTER, SONYA ASSO PROFESSOR 9 42,662 20 WALLER, WANDA ASSO PROFESSOR 9 51,743 21 MCCRAY, LONNIE INSTRUCTOR 9 40,108 22 COTTONHAM, JOYCE ASST. PROFESSOR 9 38,871 23 MOSS, FRED ASST. PROFESSOR 9 36,075 52366 HISTORY & GEOGRAPHY 209,458 24 MCDUFFY, JOANN ASST. PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 42,000 42,000 42,000 | - | 55,515 | |
| 20 WALLER, WANDA ASSO. PROFESSOR 9 51,743 21 MCCRAY, LONNIE INSTRUCTOR 9 40,108 22 COTTONHAM, JOYCE ASST. PROFESSOR 9 38,871 23 MOSS. FRED ASST. PROFESSOR 9 36,075 52365 HISTORY & GEOGRAPHY 209,458 24 MCDUFFY JOANN ASST. PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 42,000 42,000 42,000 | 387 | 44,049 | |
| 21 MCCRAY, LONNIE INSTRUCTOR 9 40,108 22 COTTONHAM, JOYCE ASST. PROFESSOR 8 38,871 23 MOSS, FRED ASST. PROFESSOR 9 36,075 52366 HISTORY & GEOGRAPHY 209,458 24 MCDUFFY, JOANN ASST. PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 42,000 42,000 | ,552 | 53,295 | |
| 22 COTTONHAM, JOYCE ASST. PROFESSOR 9 38,871 23 MOSS, FRED ASST. PROFESSOR 9 36,075 209,468 62366 HISTORY & GEOGRAPHY 24 MCDUFFY, JOANN ASST. PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 42,000 | 203 | 41,311 | |
| 23 MOSS, FRED ASST PROFESSOR 9 36,075 209,469 62366 HISTORY & GEOGRAPHY 24 MCDUFFY, JOANN ASST, PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 42,000 | 666 | 40,537 | |
| 209,458 | .000 | 39,075 | |
| 52366 HISTORY & GEOGRAPHY 24 MCDUFFY, JOANN ASST. PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 42,000 42,000 | 808 | 218,267 | |
| 24 MCDUFFY JOANN ASST PROFESSOR 9 42,000 25 TBA INSTRUCTOR 9 36,000 42,000 42,000 | - | | |
| 25 TBA INSTRUCTOR 9 38,000 42,000 | 260 | 43,260 | |
| 42,000 | a | 36,000 | |
| | 260 | 79,260 | |
| | 十 | | |
| | 474 | 39,259 | |
| | 524 | 52,328 | |
| | 998 | 91,587 | |
| 52520 MATH & COMPUTER SCIENCE | 十 | | |
| 28 COLLINS, MARCI ASST. INSTRUCTOR 9 40,080 | 371 | 40,451 | |
| | 254 | 44,059 | |
| | 422 | 48,813 | |
| | 603 | 39,223 | |
| | 062 | 49,460 | |
| | 280 | 39,280 | |
| | 992 | 261,286 | |

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

| | | | | ANNUAL | SALABY | | |
|--------------------|---------------------------------------|---------------------------|--|-------------|---------------------------------------|---------------|---------|
| | NAME OF | TITLE OF | 440 | SALARY | SALARY | D41 4 D14 | |
| NO. | EMPLOYEE | POSITION | # MO. EMPLOYED | RATE | ADJUSTMENT 2014-2016 | SALARY | HOUSING |
| 52120 | MEDICAL TECHNOLOGY | POSITION | EMPLOTED | 2014-2016 | 2014-2016 | 2015-2016 | HOUSING |
| 34 | BROWN, PATRICIA | DIR. ASST. PROFESSOR | 12 | 53,989 | 1,620 | 55,609 | |
| 35 | ТВА | INSTRUCTOR/CLINICAL COORD | 12 | 44,477 | 0 | | |
| | | | | 98,466 | 1,620 | 100,086 | |
| 62460 | MUSIC | | | | , | | |
| 36 | SUMMERFIELD, DORSEY | ASSO PROFESSOR | 9 | 43,392 | 1,302 | 44,694 | |
| | | | | 43,392 | 1,302 | 44,694 | |
| 52560 | PHYSICAL EDUCATION | | | | | | |
| 37 | HUNT, FLORESE | ASST. PROFFESSOR | 9 | 39,859 | 592 | 40,451 | |
| 38 | TBA | PROFESSOR | 9 | o | 0 | 0 | |
| | | | | 39,859 | 592 | 40,451 | |
| 52435 | DEVELOPMENTAL EDUCATION | | | | | | |
| 39 | GREEN, JENNIFER | ASST PROFESSOR | _ 9 | 39,501 | 949 | 40,450 | |
| 40 | WILSON, HAROLYN | ASST. PROFESSOR | 9 | 36,990 | 3,000 | 39,990 | |
| 41 | WRIGHT, OLDEN | INSTRUCTOR | 9 | 37,620 | 1,603 | 39,223 | |
| 42 | FLANAGAN, PATRICIA | P/T INSTRUCTOR | 9 | 14,800 | 0 | 14,800 | |
| £2200 | BENCHOLOGY & BOSIOLOGY | | + | 128,911 | 5,552 | 134,463 | |
| 52362 43 | PSYCHOLOGY & SOCIOLOGY DIXON, BELINDA | ACCT PROCESSOR | | 20.05- | | | |
| 44 | COLLINS, CLIFFORD | ASST. PROFESSOR | 9 | 39,050 | 1,401 | 40,451 | |
| 45 | HAMILTON, LONNIE | ASSO. PROFESSOR | 9 | 51,546 | 1,546 | 53,092 | |
| 40 | HAMILTON, CONNIE | INSTRUCTOR | 9 | 36,000 | 3,280 | 39,280 | ••• |
| 62130 | RADIOLOGIC TECHNOLOGY | | + | 126,596 | 6,227 | 132,823 | |
| 46 | SWIFT, SHELIA | ASST. PROFESSOR | 12 | 56,504 | 1,695 | 58,199 | |
| 47 | THIBEAUX, DAPHNE | INSTRUCTOR | 12 | 48,210 | 1,446 | 49,656 | |
| 48 | LAWRENCE, BENITA | INSTRUCTOR | 12 | 47,000 | 1,410 | 48,410 | |
| | | in a magnesia | - ' - | 151,714 | 4,551 | 156,265 | |
| 52040 | E-LEARNING | | 1 | 101,114 | 4,001 | 100,200 | |
| 49 | MCEACHIN, VERONICA | DIRECTOR | 12 | 50,000 | 2,000 | 52,000 | |
| | | | | 50,000 | 2,000 | 62,000 | |
| | | | | | _, | | |
| 52140 | RESPIRATORY THERAPY | | | | | | |
| 50 | BROWN, JOANNE | ASST PROFESSOR | 12 | 60,699 | 1,821 | 62,520 | |
| 51 | GREEN, SHARON | ASSOC PROFESSOR | 9 | 61,500 | 1,845 | 63,345 | |
| | | | | 122,199 | 3,666 | 125,865 | |
| 62370 | HEALTH & HUMAN SERVICES | | | | | | |
| 52 | SCERE, RUBY | INSTRUCTOR | 9 | 42,000 | 1,260 | 43,260 | |
| | | | | 42,000 | 1,260 | 43,260 | |
| 52470 | SPEECH | | | |] | | |
| 53 | GADDIE BAKER | ASST. PROFESSOR | 9 | 37,882 | 2,636 | 40,518 | |
| 54 | PICKENS, JOSLIN | ASST. PROFESSOR | . 9 | 38,445 | 2,006 | 40,451 | |
| **** | hungaya | | | 76,327 | 4,642 | 80,969 | |
| 62210 | NURSING | | - | | | | |
| 55 | VARNERI, TIFFANY | INTERIUM DEAN/INSTRUCTOR | 12 | 85,764 | -5,764 | 80,000 | |
| | - | | , , | 85,764 | -5,764 | 80,000 | - |
| 56130 | SUMMER SCHOOL | - | + | 754 44- | | | |
| 30 130 | SOMMEN SCHOOL | | + | 200,000 | | 200,000 | |
| 56120 | UNALLOTTED REVENUE | ADJUNCTS/OVERLOADS | | 300 000 | | | |
| 24 120 | VINLED I EU REVENUE | ABJUNC 19/0 VENEUADS | + + | 300,000 | | 0 | |
| | TOTAL INSTRUCTION | | + | 2,802,057 | 84,228 | 2,682,286 | - |
| | | | | 2,002,007 | 94,228 | 2,002,200 | |
| | | | + | | | | |
| | · · · | - | - | + | · · · · · · · · · · · · · · · · · · · | | |

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

| | | | | ANNUAL | | DIFFERENCE | |
|-------|---|--|--------------|-----------|------------|------------|---------|
| | | | | SALARY | SALARY | IN SALARY | |
| | NAME OF | TITLE OF | # MO. | RATE | ADJUSTMENT | FROM 2014- | X |
| NO. | EMPLOYEE | POSITION | EMPLOYED | 2013-2014 | 2014-2016 | 2015 | HOUSING |
| | FINANCIAL AID | 1 | | | | 0 | |
| 56 | WILLIAMS, KATRAYA | DIRECTOR | 12 | 65,000 | 1,950 | 66,950 | |
| 57 | JACKSON, RHALANDA | ASST DIRECTOR | 12 | 48,000 | 1,440 | | |
| 58 | LATIN, LACANJALA | FIN AID ADVISOR | 12 | 29,500 | 0 | | - |
| 59 | TYSON, DEMARIO | FIN AID ADVISOR | 12 | 29,500 | 0 | 1 | |
| 60 | MILLER, MARLO | BANNER COORDINATOR | 12 | 32,000 | 960 | | |
| 61 | JACKSON, ALLEN | FIN AID ADVISOR | 12 | 30,000 | 1,000 | 31,000 | |
| | DAGROOM, ACCENT | THE REVISOR | '- | 234,000 | 5,350 | 239,360 | |
| 58140 | RECRUITMENT | | | 200,000 | 0,000 | 200,000 | |
| 62 | ROBINSON, JEREMY | DIRECTOR OF RECRUITMENT | 12 | 40,000 | 1,200 | 41,200 | |
| 63 | TBA | ADMISSION OFFICER | 12 | 30,000 | 900 | 30,900 | |
| | | | , , , | 70,000 | 2,100 | 72,100 | |
| 58210 | ENROLLMENT MANAGEMENT | <u> </u> | | , | -,: | , | |
| 64 | VINCENT, TERRENCE | ASST/VC ENROLLMENT MGMT | 12 | 72,000 | 2,160 | 74,160 | |
| | | The state of the s | | 72,000 | 2,160 | 74,160 | |
| | | | | ,_,_, | 2,100 | , ,,,,,,,, | |
| 58130 | ADMISSIONS | | | | | i - i | |
| | MOSS, ANNIE | DIRECTOR OF ADMISSION | 12 | 49,500 | 1,485 | 50,985 | |
| 66 | BRYANT, TILISHA | ADMISSION OFFICER | 12 | 11,469 | 22,875 | 34,344 | |
| 67 | SINEGAL, RAQUEL | TRANSCRIPT ANALYST/COUNSLER | 12 | Ö | 35,000 | 35,000 | |
| 68 | ANDERSON, DANIELLE | ADMISSION OFFICER | 12 | 30,000 | 900 | 30,900 | |
| | · · - · · · · · · · · · · · · · · · · · | | | 90,969 | 60,260 | 151,229 | |
| 52810 | REGISTRAR'S OFFICE | · · · · · · · · · · · · · · · · · · · | | | ., | - | |
| 69 | ROGERS, LALITA | REGISTRAR | 12 | 64,000 | 1,920 | 65,920 | |
| 70 | BROOM, MAHALIER | ASST/REGISTRAR | 12 | 45,000 | 1,350 | 46,350 | |
| 71 | WOODLEY, DEMEION | TRANSFER SPECIALIST | 12 | 29,000 | 4,000 | 33,000 | |
| 72 | JEFFERSON, TAMIA | DEGREE AUDIT COORD | 12 | 31,950 | 2,050 | 34,000 | |
| 73 | ТВА | TRANSCRIPT COORD | 12 | 0 | 0 | | |
| | | | | 169,950 | 9,320 | 179,270 | |
| 58150 | COUNSELING CENTER | | | , | | 0 | |
| 74 | WASHINGTON, KAY | UNIV. COUNSELOR | 12 | 42,461 | . 0 | 42,461 | |
| 75 | ELLIS, JERUSHKA | COUNSELOR | 12 | 35,898 | 4,102 | 40,000 | |
| | | | | 78,359 | 4,102 | 82,461 | |
| | SUMMARY OF STUDENT SERVICES | | | 716,278 | 83,292 | 798,670 | |
| 52020 | ACADEMIC/STUDENT AFFAIRS | | | | | | |
| 76 | JONES, ROSETTA | VC ADADEMIC AFFAIRS | 12 | 113,000 | 3,390 | 116,390 | |
| | | | | 113,000 | 3,390 | 116,390 | |
| 56110 | FISCAL AFFAIRS | | | _ | | | |
| 77 | PUGH, BENJAMIN | VC FINANCE & ADMIN | 12 | 97,850 | -94,850 | 3,000 | |
| 78 | JACOBSEN, BRANDY | INTERIM V/C FINANCE & ADMIN | 12 | 0 | 0 | 92,957 | |
| 79 | ADAM, ALICIA | ACCT PAYABLE | 12 | 40,000 | 1,200 | 41,200 | |
| 80 | WINN, REGINA | BUDGET/GRANT/OFF | 12 | 53,000 | 1,590 | 54,590 | |
| 81 | GEORGE, PHILLIPPA | ACCOUNTANT | 12 | 30,800 | 924 | 31,724 | |
| 82 | BROWN, TOMEKA | BURSAR | 12 | 45,000 | 1,350 | 46,350 | |
| 83 | ТВА | COMPTROLLER | 12 | 80,000 | -40,000 | 40,000 | |
| 84 | MORRIS, DAMEIUS | ACCT. COORDINATOR | 12 | 32,000 | 960 | 32,960 | - |
| 85 | FRANKLIN, JOSETTE | GRANT ACCOUNTANT | 12 | 36,000 | 1,080 | 37,080 | |
| | | | | 414,650 | -127,746 | 379,861 | |
| 55020 | VICE CHANCELLOR CWD/METRO AD | MINISTRATOR | | | | | |
| | SNEED JANICE | V/C CWD/METRO ADMINISTRATOR | 12 | 82,000 | 2,460 | 84,460 | |
| 87 | GRAHAM , STEPHANIE | DIRECTOR/GRANTS | 12 | 9,888 | 297 | 10,185 | |
| | | | | 91,888 | 2,757 | 94,645 | |
| 51120 | PUBLIC RELATIONS | | | | | | |
| | BEAUCHAMP, KRYSTAL | UNIV COMM/DEVELOPMENT | 12 | 45,000 | 10,000 | 55,000 | |
| | | _ | | 45,000 | 10,000 | 55,000 | |

Institution: SOUTHERN UNIVERSITY- SHREVEPORT

| | | | | SALARY | SALARY | | |
|--------------------|---|----------------------------|--|-----------|------------|-----------|-------------|
| | NAME OF | TITLE OF | # MO. | RATE | ADJUSTMENT | SALARY | |
| NO. | EMPLOYEE | POSITION | EMPLOYED | 2013-2014 | 2014-2015 | 2014-2016 | |
| | | | | | | | |
| 55110 | WORKFORCE DEVELOPMENT | | | | | | |
| 89 | FERDINAND, LARRY | EXE DIR CORP/BUS AFFAIRS | 12 | 50,000 | 1,500 | | |
| 90 | JACKSON, RUFUS | INTAKE SPECIALIST | 12 | 40,000 | 1,200 | | |
| | | | 1 | 90,000 | 2,700 | 92,700 | |
| FC040 | A DIAINICED A TILES OF DIVICES | + | | | | | |
| 56810 91 | JACKSON-LEE, SOPHIA | PURCHASING OFFICER | 12 | 51,118 | 1,534 | 52,652 | |
| _ = - | JACKSON-LEE, SOFHIA | PORGHASING OFFICER | 12 | 51,118 | 1,534 | 52,652 | |
| 51020 | CHANCELLOR'S OFFICE | | | 01,110 | 1,004 | 92,502 | |
| 92 | GILLIAM, SAM | INTERIM CHANCELLOR | 12 | 146,579 | -14,658 | 131,921 | \$50,000.0 |
| 93 | WILLIAMS MELVA | SPECIAL ASST TO CHANCELLOR | 12 | 80,000 | 2,400 | 82,400 | 555,555.51 |
| 94 | WILLIAMS FRANK | EXE DIR SUSLA FOUNDATION | 12 | 25,000 | 750 | 25,750 | |
| | THEERSINGTIGUES | EXE DIK BBOSTI GOTEDATION | | 301,579 | 0 | 290,071 | |
| 51030 | INTERNAL AUDITORS | | | - 301,070 | | 230,011 | |
| 95 | THOMPSON, WILLIAMS | DIRECTOR | 12 | 50,000 | 1,500 | 51,500 | · · |
| | THOMAS GOTT, TREE STATE | - Bitterott | | 50,000 | 1,600 | 51,500 | |
| 56210 | INFORMATION MANAGEMENT | | | - 55,530 | ,,,,,,, | , | |
| 96 | FAGBEYIRO, GABRIEL | DIRECTOR | 12 | 76,500 | 2,295 | 78,795 | |
| 97 | SILVIE, ROBERT | LEAD APP/PROGDBA | 12 | 45,000 | 10,000 | | |
| | Section (1996) | | T | 121,500 | 12,295 | 133,796 | |
| 58110 | STUDENT AFFAIRS | | | , | , | 1,55,7,55 | |
| 98 | ELLIOT, FATINA | ASSTAC STUDENT AFFAIRS | 12 | 68,000 | 2,040 | 70,040 | |
| 99 | CANADY, SHAYLA | COORD RESIDENTIAL LIFE | 12 | 35,000 | 0 | 35,000 | • |
| 100 | FOULES, ELBERT | RETENTION | 12 | 21,000 | 630 | 21,630 | |
| 101 | GILLIAM, REBECÇA | DIR STUDENT ACTIVITY | 12 | 35,000 | 1,050 | 36.050 | |
| | | | " ' | 159,000 | 3,720 | 162,720 | |
| | TERMINATION PAY | † | | | | , | |
| T | | | <u> </u> | 65,000 | 0 | 65,000 | |
| | T | 1 2 2 | | 65,000 | O | 65,000 | |
| 63020 | V/C INSTITUTIONAL RESEARCH & S | PONSORED PROGRAMS | | , | | | |
| 102 | ROBINSON, REGINA | VICE CHANCELLOR | 12 | 82,000 | 8,000 | 90,000 | • |
| 103 | BROWN DEVONYE | ASST COORDINATOR | 12 | 40,000 | 1,200 | 41,200 | |
| | | | | 122,000 | 9,200 | 131,200 | |
| \$1040 | MUSEUM OF ARTS | | | · | | | |
| 104 | EVANS, ANGELIC | COORD INATOR MUSEUM | 12 | 25,800 | 9,200 | 38,000 | |
| | | | 1 | 25,800 | 9,200 | 38,000 | |
| 51126 | GRAPHIC SERVICES | | | | | | |
| 105 | AUSTIN, BARBARA | COORD OF GRAPHIC | 12 | 43,500 | 0 | 43,500 | |
| | | 1 | | 43,500 | 0 | 43,500 | |
| | TOTAL INSTITUTIONAL SUPPORT | <u> </u> | | 1,694,036 | -71,450 | 1,707,034 | |
| | | | | | | | |
| 52420 | ACADEMIC OUTREACH PROGRAMS | | | . 1 | | | |
| 106 | BIGHAM, SAUNDRA | DUAL ENROLLMENT COORD | 12 | 47,805 | 1,434 | 49,239 | |
| | | | | 47,806 | 0 | 49,239 | |
| 55120 | BUSINESS INCUBATOR | | | | | | |
| 107 | HESTER CYNTHIA | ASST PROFFESSOR | 9 | 33,750 | 0 | 33,750 | |
| 108 | DIXON, DARRIN | | 3 | 45,000 | 1,350 | 46,350 | |
| | | | | 78,760 | 1,350 | 80,100 | |
| 62710 | LIBRARY | | | | | | |
| 109 | TBA | INSTRUCTOR/ARCHIVIST | 12 | 34,000 | 1,020 | 35,020 | |
| 110 | POWELL, ROSE | CATALOGUER | 12 | 47,300 | 1,419 | 48,719 | |
| 111 | O'RIELEY, JANE | HEAD LIBRARIAN | 12 | 57,300 | 1,719 | 59,019 | |
| | | | | 138,600 | 0 | 142,768 | |
| | TOTAL ACADEMIC SUPPORT | | | 266,155 | 1,350 | 272,097 | |
| | | <u> </u> | | | | <u> </u> | |
| 56510 | OPERATION & MAINTENANCE | ļ | | | | | |
| 112 | LACOUR, JOSEPH | DIR OF PHIYSICAL PLANT | 12 | 50,000 | 1,500 | 56,500 | |
| 113 | MITCHELL, DENISE | DIR OF PROPERTY MGMT | 12 | 35,000 | 1,050 | 36,050 | |
| | TOTAL MAINTENANCE | | ļ | 85,000 | 2,650 | 92,660 | |
| | | + | <u> </u> | | | + | |
| | L | | | | | | |
| | | | | | | | |
| | DENOTES SALABY IS BAIR BY | OTHER COURCES. | | | | · | |
| | DENOTES SALARY IS PAID BY | OTHER SOURCES: | | | | | |
| ** | DENOTES SALARY IS PAID BY TOTAL UNCLASSIFIED | OTHER SOURCES: | | 2,769,468 | 16,742 | 2,870,261 | \$50,000.00 |

| DEPT CODE_ | Name of Employee | Classification | Annual Selary Rate 2014-2016 | ADJUSTMENT 2014-2016 | Annual Salary Rate 2016-2016 |
|---------------|-------------------------|----------------------------------|---------------------------------------|-------------------------|---------------------------------------|
| | - | | | | |
| 62440 | ENGLISH | | | | |
| 1 | TBA | ADMINISTRATIVE ASSISTANT 2 | 0 | 0 | 0 |
| | | | 0 | 0 - | 0 |
| 52320 | BUSINESS AND ECONOMICS | | | | |
| 2 | O'NEAL, EVONNE | ADMINISTRATIVE COORDINATOR 2 | 25,930 | 1,037 | 26,967 26,967 |
| | augustav. | | 25,930 | 1,037 | |
| 62550 | CHEMISTRY | ADMINISTRATIVE ASSISTANT 2 | 28,623 | 1,145 | 29,766 |
| 3 | VANCE, BONITA | ADMINISTRATIVE ASSISTANT 2 | 28,623 | 1,145 | 29,768 |
| 52490 | AEROSPACE | | | | |
| 4 | WADE, DENISE | ADMINISTRATIVE ASSISTANT 2 | 27,357 | 1,094 | 28,451 |
| | | | 27,357 | 1,094 | 28,451 |
| 62210 | NURSING | | | | |
| 5 | REED, ARTIE | ADMINISTRATIVE ASST 3 | 34,674 | 1,387 | 36,061 |
| | | | 34,674 | 1,387 | 36,06 |
| 52180 | DENTAL HYGEINE | | | | |
| 6 | LATIN, CYNTHIA | ADMINISTRATIVE ASST 2 | 25,000 | 1,000 | 26,000 |
| | | <u></u> | 25,000 | 1,000 | 26,000 |
| 52370 | HEALTH & HUMAN SERVICES | | | - | |
| 7 | WHITE, BRANDI | ADMINISTRATIVE ASSISTANT 3 | 21,112 | 0 | 21,112 |
| | | | 21,112 | 0 | 21,112 |
| | TOTAL INSTRUCTIONS | | 162,696 | 6,663 | 168,359 |
| 52710 | LIBRARY | - | | | |
| 8 | OWENS, CARL | ADMINISTRATIVE ASSISTANT 2 | 32,905 | 1,316 | 34,22 |
| 9 | CLARK, ANGELA | ADMINISTRATIVE COORDINATOR 1 | 20,155 | 806 | 20,96 |
| 10 | HENDERSON, TOWANNA | LIBRARY SPECIALIST 2 | 24,097 | 964 | 25,06 |
| 11 | LEFTRIDGE, FRANCES | P/T LIBRARIAN | 9,360 | 0 | 9,360 |
| 12 | NELSON, ANNIE | P/T LIBRARIAN | 9,360 | 0 | 9,360 |
| | TOTAL LIBRARY | | 95,877 | 3,086 | 98,963 |
| | , <u> </u> | | | | |
| 5512 | BUSINESS INCUBATOR | | | | _ |
| 13 | JAMMER, LESLIE | ADMINISTRATIVE ASSISTANT 2 | 23,854 | -1,854 | 22,000 |
| | | | 23,864 | -1,854 | 22,000 |
| | TOTAL ACADEMIC SUPPORT | | 119,731 | 1,232 | 120,96 |
| 68220 14 | FINANCIAL AID | ADMINISTRATIVE ASSISTANT 2 | 24,000 | 960 | 24,960 |
| 14 | BARFIELD, JASHAWNNA | ADMINISTRATIVE ASSISTANT 2 | 24,000 | | 24,960 |
| 62810 | REGISTRAR'S OFFICE | | , | | |
| 15 | PASHA, JESSYE | ADMINISTRATIVE COORD II | 30,000 | 0 | 30,000 |
| | | | 30,000 | 0 | 30,000 |
| | ENROLLMENT MANAGEMENT | | | | |
| 16 | BRYANT, SHANEISHA | ADMINISTRATIVE ASSISTANT 2 | 26,000 | 0 | 18,500 |
| | | | <u> </u> | | 18,600 |
| | TOTAL STUDENT SERVICES | | 54,000 | 960 | 73,46 |
| | ļ | | | <u> </u> | _ |
| 61020 | CHANCELLOR'S OFFICE | | | | *** |
| 17 | WINZER, LINZOLA | ADMINISTRATIVE ASSISTANT 5 | 42,952 | 859 859 | 43,81 |
| £2020 | ACADEMIC AFFAIRS | | 42,952 | 809 | 43,81 |
| 52020 18 | WOODARD, JAMES | ADMINISTRATIVE ASSISTANT 4 | 29,000 | 1,947 | 30,94 |
| 18 | TAOODARD, JAMES | PERMINISTRALITY HAC WOODSTAINT & | 29,000 | | 30,94 |
| 58110 | STUDENT AFFAIRS | <u> </u> | 22,,242 | | |
| 19_ | ТВА | ADMINISTRATIVE ASSISTANT 4 | a | 0 | |
| 20 | SEMIEN, JR, ALLEN | ADMINISTRATIVE ASSISTANT 2 | 18,450 | | 18,45 |
| | | | 18,450 | 0 | 18,45 |

| | | | Annual Salary Rate | ADJUSTMENT | Annual Selary Rate |
|-----------|------------------------------|--|--------------------------|--|--------------------------|
| DEPT | Name of | Classification | 2013-2014 | 2013-2014 | 2014-2015 |
| CODE | Employee | Classification | 2013-2014 | 2010-2014 | |
| 56110 | FISCAL AFFAIRS | A DAMESTO A TRUE A COLOTABIT A | 30,689 | 1,228 | 31,9 |
| 21 | BEDFORD, LINDA | ADMINISTRATIVE ASSISTANT 4 | 24,432 | 977 | 25. |
| 22 | LEWIS, EARNESTINE | ACCOUNTING SPECIALIST 2 ACCOUNTING SPECIALIST 2 | 22,589 | 0 | 22, |
| 23 | PATTERSON, LORI | ACCOUNTING SPECIALIST 2 | 77,710 | 2,206 | 79, |
| 62420 | CWD-OUTREACH PROGRAM | | | | |
| 24 | TBA | ADMINISTRATIVE ASSISTANT4 | 31,200 | | 31, |
| | | | 31,200 | 0 | 31, |
| 66210 | INFORMATION MANAGEMENT | | | | |
| 25 | ROBERSON, JACKUELINE | ADMINISTRATIVE COORDINATOR 2 | 22,259 | 0 | 22, |
| | | | 22,259 | 0 | 22, |
| 53020 | V/C - INSTITUTIONAL RESEARCH | | 20.000 | 1,160 | 30, |
| 26 | O'NEAL, CAROLYN | ADMINISTRATIVE ASSISTANT 4 | 29,000 29,000 | 1,160 | 30, |
| | | | 25,000 | 1,100 | |
| 56610 | UNIVERSITY POLICE | DOLLOS GARTAIN | 55,870 | 2,235 | 58 |
| 27 | NELSON, MARSHALL | POLICE CAPTAIN | 33,756 | 1,350 | 35 |
| 28 | IVEY, JEFFREY | POLICE LIEUTENANT | 39,269 | | 40 |
| 29 | HILL, MICHEAL | POLICE OFFICER 3-A | 34,386 | 1,375 | 35 |
| 30 | DOWNS, CAROL | POLICE OFFICER 2-A | 27,000 | 1 | 30 |
| 31 32 | DEMOND, LATOYA | POLICE OFFICER 2-A | 30,000 | | 31 |
| 33 | TBA | POLICE OFFICER 2-A | 30,983 | 0 | . 30 |
| 34 | PT OFFICER | POLICE OFFICER 2-A | 7,751 | 0 | |
| 35 | TBA | POLICE OFFICER 2-A | 30,000 | _ 0 | 30 |
| 36 | HAMILTON, STEPHANIE | POLICE OFFICER 2-A | 32,000 | 1 1 | 33 |
| 37 | SPEED, LILLIE | ADMINISTRATIVE ASSISTANT 2 | 22,880 | 915 | 23 |
| 38 | RATLIFF, CARLOS | POLICE OFFICER 2-A | 32,000 | 1,280 | 33 |
| 39 | TBA | POLICE OFFICER 2-A | 0 | | |
| | | | 375,876 | 15,198 | 416 |
| | TOTAL INSTITUTIONAL SUPPORT | | 626,446 | 21,369 | <u> </u> |
| 66510 | OPERATIONS & MAINTENANCE | | <u> </u> | | |
| 40 | BOXLEY, EDDIE | ADMINISTRATIVE COORDINATOR 4 | 43,715 | 1,749 | 45 |
| 41 | BROWN, BOBBY | MAINTENANCE REPAIRER 1 | 28,217 | 1,129 | 29 |
| 42 | LEWIS, TOMMY | MAINTENANCE REPAIRER MASTER | 32,199 | | |
| 43 | MCBRIDE, LARRY | MOBILE EQUIPMENT OPERATOR 1 | 24,257 | | 25 |
| 44 | FITZPATRICK, LONNIE | MOBILE EQUIPMENT OPERATOR 1 | 22,565 | | 23 |
| 45 | RHINE, BOBBY | MAINTENANCE REPAIRER 2 | 24,825 | | 27 |
| 46 | GINES, TATANESSA | CUSTODIAN II | 15,080 | | 15 |
| 47 | DAVIS, COLIDA | CUSTODIAN SUPERVISOR 2 | 20,571 | T | 2^4 |
| 48 | WASHINGTON, CHARLES | HORTICULTURAL ATTEND LEADER | 28,420 | T | |
| 49 | MCFANN, EVELYN | CUSTODIAN II | 17,998 | T | 30 |
| 50 | MCFANN, BILLY | MAINTENANCE REPAIRER 2 | 29,679 | | 18 |
| 51 | JOHNSON, MINNIE | CUSTODIAN II | 17,833 | | 16 |
| 52 | FERGERSON, COURTNEY | CUSTODIAN II | 15,080 | | |
| 53 | JACKSON, REBA | CUSTODIAN II | 15,080 | | 15 |
| 54 | O | MAINENANCE REPAIRER 1 | 22,06 | | 22 |
| 55 | TBA | CUSTODIAN II | 19,06 | | 11 |
| <u>56</u> | FRANCIS, VERNON | CUSTODIAN II | 15,08 | | 15 |
| 57 58 | MELSON, JERRY MCINTOSH, JUDY | ADMINISTRATIVE COORDINATOR 3 | | | 21 |
| 59 | WILSON, RONALD | HELPER | 16,82 | <u> </u> | 1 |
| 59 60 | WILLIAMS, KENNETH | CUSTODIAN II | 19,53 | | 2 |
| 61 | HUGHES, WILMER | CUSTODIAN II | 15,08 | | 1, |
| 62 | TBA | MAINTENANCE FORMAN | | 0 0 | 4 |
| | TOTAL OPERATION & MAINTENA | | 486,72 | 4 18,391 | 64 |
| | | TOTAL CLASSIFIED | 1,449,59 | | 1,68 |

SOUTHERN UNIVERSITY AGRICULTURAL AND RESEARCH CENTER

OPERATING BUDGET

2015-2016

FORM BOR – 10 SALARIES OF NON-CLASSIFIED EMPLOYEES

FORM BOR – 11 SALARIES OF CLASSIFIED EMPLOYEES

Higher Education Operating Fund Budget - Supplemental Documents Fiscal Year Ending June 30, 2016

Name of Institution: Southern University Ag Center

Contact Person: Linda Batiste

Telephone Number: (225) 771.-5707

The accompanying forms comprised of 6 pages, numbered 1 to 6, each of which have been approved by me, constitute the personnel listing for fiscal year 2015 - 16. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

Signature

Dr. Ray L. Belton

System President - Chancellor

Dr. Adell Brown, Jr.

Interim Chancellor

Campus Name: Southern University Agricultural Research & Extension Center Reconciliation of Forms BOR 10 & 11 to Total Salaries Per BOR-1 For the Fiscal Year Ending June 30, 2016

| | Ag | rees to BOR-1 |
|---|-----------|---------------|
| Total Salaries | <u>\$</u> | 4,462,406.54 |
| Total Salaries Per BOR - 11 | | 618,916.56 |
| Salaries Per Form BOR - 11 | _ | <u> </u> |
| Total Salaries Per BOR-10 | _\$_ | 3,874,989.98 |
| Housing and Car Allowance (Included in other Compensation) | | 31,500.00 |
| Terminal Pay, Promotions, Etc. | | 30,000.00 |
| Adjustments: Reserve for Adjunct Faculty/Overloads, Summer School | \$ | _ |
| Salaries Per Form BOR-10 | \$ | 3,813,489.98 |

BOARD OF REGENTS

INSTITUTION: Southern University Agricultural Research and Extension Center

FORM BOR-10

DETAILED REQUEST FOR SALARIES OF

NON-CLASSIFIED POSITIONS

CHANCELLOR'S OFFICE (611001 - 61210 - 66000)

| NO. | NAME OF EMPLOYEE | TITLE OF POSITION | # MO. EMPLOYED | ANNUAL SALARY RATE 2015-16 | HOUSING | AUTO |
|-----|------------------------|------------------------|-------------------|-------------------------------------|--------------|---------|
| 1 | Brown, Adell* | Interim Chancellor | 12 | \$ 101,930.00 | \$ 31,500.00 | \$ - |
| 2 | Davis, Augustus (Mike) | Internal Auditor (50%) | 12 | \$ 31,200.00 | | |
| | | | Total: | \$ 133,130.00 | \$ 31,500.00 | \$ - |

^{*} Remaining Salary is charged to Federal Research Account

FINANCE OFFICE (611001 - 66150 - 66000)

| NO. | NAME OF EMPLOYEE | TITLE OF POSITION | # MO. EMPLOYED | ANNUAL SALARY RATE 2015-16 | HOUSING | AUTO |
|-----|---------------------|----------------------|-------------------|-------------------------------------|---------|------|
| 3 | Batiste, Linda | Director of Finance | 12 | \$ 75,500.00 | | |
| 4 | Mack, Belinda | Coordinator of F&A | 12 | \$ 58,482.00 | | |
| 5 | | | | | | |
| 6 | | | _ | | | |

Total: \$ 133,982.00

TECHNOLOGY SERVICES (611001 - 64050 - 66000)

| NO. | NAME OF EMPLOYEE | TITLE OF POSITION | # MO. EMPLOYED | ANNUAL SALARY RATE 2015-16 | HOUSING | AUTO |
|-----|---------------------|--------------------------------|-------------------|-------------------------------------|---------|------|
| 7 | Udoh, Bridget | Communication Specialist | 12 | \$ 55,737.00 | | |
| 8 | Badon, Donna | Creative Designer | 12 | \$ 45,131.00 | | |
| 9 | Newman, Dexter | Video Production Specialist | 12 | \$ 41,964.00 | | |
| 10 | Palle, Sanjay | Network/Database Administrator | 12 | \$ 45,240.00 | | |
| 11 | Rogers, Chris J. | Director of Technology | 12 | \$ 74,360.00 | | |

Total: \$ 262,432.00

RURAL DEVELOPMENT (611001 - 65100 - 62000)

| NAME OF TITLE OF #MO. RATE NO. EMPLOYEE POSITION EMPLOYED 2015-16 HOUSING | |
|---|-------|
| | 41170 |
| | OTUA |
| 12 Sebhatu Gebrelul Professor 12 \$ 92,974.00 | |
| 13 Chisley, Curtis Research Associate 12 \$ 43,000.00 | |

Total: \$ 135,974.00

| LABORATORY FARM | (611001 - 65110 - 62000) |
|-----------------|--------------------------|
| | |

| | | | | ANNUAL | | |
|-----|----------|--------------------------------------|----------|---------|---------|------|
| 1 1 | | | | SALARY | | |
| 1 1 | NAME OF | TITLE OF | # MO. | RATE | | |
| NO. | EMPLOYEE | POSITION | EMPLOYED | 2015-16 | HOUSING | AUTO |
| 14 | VACANT | Farm Research Supervisor I(Meat Lab) | 12 | \$ - | | |
| | | ·- | Total: | \$ | | |

STATE RESEARCH MATCH (611001 - 65060 - 62000)

| | | | | | ANNUAL SALARY | | |
|-----|--------------------|------------------------------------|----------|-----------|------------------|---------|------|
| | NAME OF | TITLE OF | # MO. | | RATE | | |
| NO. | EMPLOYEE | POSITION | EMPLOYED | | 2015-16 | HOUSING | AUTO |
| 15 | Giddens, LaKeeshia | Research Associate | 12 | \$ | 40,000.00 | | |
| 16 | Xiaobing Liu | Assistant Professor/Agronomy | 12 | \$ | 70,000.00 | | |
| 17 | Snoden, Janana | Senior Research Associate | 12 | 55 | 48,300.00 | | |
| 18 | New Position | Director of Development | 12 | | | | |
| 19 | New Position | Assistant Professor/Youth Research | 12 | | | | |
| | | | Total: | \$ | 158,300.00 | | |

RESEARCH (Federal)

| Ю. | NAME OF EMPLOYEE | TITLE OF POSITION | # MO. EMPLOYED | | ANNUAL BALARY RATE 2015-16 | HOUSING | AUTO |
|----|-------------------------|---------------------------------------|-------------------|--------|-------------------------------------|---------|------|
| | Abdollahi, Kamran | Professor | 12 | s | 41,871,08 | HOUSING | AUTO |
| | Atkinson, Cheryl | Associate Professor | 12 | 8 | 32,467.75 | | |
| | Ford, Marion | Assistant Professor | 12 | 8 | 85,000,00 | | |
| | Berhane, Milagro | Senior Research Associate | 12 | s S | 43,000,00 | | |
| | Chin, Kit | Professor | 12 | \$ | 90,992,00 | | |
| | Vacant | Professor | 3 | 3 | 23,925,00 | | |
| | Gager, Janet | Research Associate | 12 | ŝ | 44,500.00 | | |
| | Ghebreiyessus, Yemane | Professor | 12 | 8 | 53.834.25 | | |
| | Adams, Calvin | Research Assistant | 12 | ŝ | 38,000.00 | | |
| | Harleaux, Linus | Asst. Farm Superintendent | 12 | š | 48,360,00 | | |
| | Harris, Antonio | Research Associate | 12 | ŝ | 44,500,00 | | |
| | Harris, Edith | Professor | 12 | s | 38.747.33 | | |
| | Vacant | Research Assistant | 12 | s | 28,000.00 | | |
| | Vacant | Assistant Professor/Microbiology | 12 | s | 70,000.00 | | |
| | Johnson, Andra | Associate Professor | 3 | ŝ | 21,055,00 | | |
| | Khachaturyan, Margarita | Research Associate | 12 | \$ | 44,500,00 | | |
| | Marshall, Renita | Associate Professor/Animal Science | 12 | s | 69,680,00 | 1 | |
| | Vacant | Professor | 12 | 5 | 39,980,00 | 1 | |
| 38 | Brown, Adell* | Interim Chancellor/ VC for Research | 12 | ŝ | 67,954.00 | | |
| | Meyinsse, Patricia | Professor | 12 | \$ | 32,808.50 | | |
| | Namwamba, Fulbert | Professor | 3 | \$ | 23,926.33 | | |
| 41 | Vacant | Professor | 12 | 5 | 16,606.00 | | |
| 42 | Negatu, Asebe | Post Doctor Research Fellow | 12 | 8 | 50,000.00 | | |
| 43 | Ning, Zhu | Professor | 12 | \$ | 41,871.08 | | |
| 44 | Payne, Jr., Roosevett | Research Associate/inventor Manager | 12 | \$ | 43,000.00 | | |
| 45 | Qi, Yadong | Professor | 12 | Ş | 41,871.08 | | |
| 48 | Rawis, Willia | Professor/Associate Research Director | 12 | \$ | 74,657.00 | | |
| 47 | Runies, Eugene | Farm Superintendent | 12 | \$ | 52,000.00 | | |
| 48 | Simon, Gary | Professor/Veterinarian | 12 | \$ | 8,709.00 | | |
| 49 | Walker, Calvin | Professor/Program Leader | .12 | \$ | 38,276.58 | | |
| 50 | | | | | | | |
| | | · | Total: | s | 1,330,091,98 | | |

^{*} Remaining Salary is Charged to the Chancellar's office account # 611001-81210

LIVESTOCK SHOW OFFICE (611001 - 62306 - 63000)

| | | | | A٨ | INUAL | | |
|-----|----------|-------------------------|----------|------------|-----------|---------|------|
| 1 | | | | 8 <i>A</i> | LARY | | |
| 1 | NAME OF | TITLE OF | # MO. | F | ZATE TAS | | |
| NO. | EMPLOYEE | POSITION | EMPLOYED | 20 | 15-16 | HOUSING | AUTO |
| 5 | Vacant | Livestock Show Director | 12 | \$ | 52,000.00 | | |
| | · | <u></u> | | \$ | 52,000.00 | | |

| Ю. | NAME OF EMPLOYEE | TITLE OF POSITION | # MO. EMPLOYED | ANNUAL BALARY RATE 2015-16 | Housing | AUTO |
|----|---------------------------|--|-------------------|-------------------------------------|---------------|------|
| 52 | Augustine, Zanette (60%) | Extension Associate | 12 | \$ 20,982.00 | | |
| 53 | Cyrus, Kasundra D. | Family and Consumer Sciences Specialist | 12 | \$ 76,846.00 | | |
| 54 | Legiandenyi, Thomas | Associate Area Agent | 12 | \$ 50,000.00 | | |
| 55 | Egbę, Justin | Research Associate | 12 | \$ 44,500,00 | | |
| 56 | Vacant | Extension Aide | 12 | \$ 28,505.00 | | |
| 57 | Eubanks, Gina E. (40%) | Vice Chancellor for Extension | 12 | | Sub Agreement | |
| 58 | Hill, Odls | Assistant Area Agent - ANR | 12 | \$ 43,000.00 | | |
| 59 | Robertson, Ahmad | Assistant Area Agent/St Helena | 12 _ | \$ 40,000.00 | | |
| 60 | Jordan, Angeli | Assistant Area Agent/Lafeyette | 12 | \$ 41,600,00 | | |
| 61 | Lee, Patricia | Assistant Area Agent - FCS | 12 | \$ 43,000.00 | | |
| 62 | Marshall, Terrence | County Agent | 12 | \$ 54,581.00 | | |
| 63 | Melilon-Patin, Dawn | Specialist - ANR | 12 | \$ 73,171.00 | | |
| 84 | Nicoliette Gordan | Assistant Area Agent - Youth Development | 12 | \$ 40,000.00 | | |
| 85 | Delanie Ross | County Agent | _12 | \$ 40,000.00 | | |
| 86 | Srown, Jiame | Assistant Area Agent - Moorehouse Parish (60%) | 12 | \$ 27,000.00 | | |
| 67 | Sensley, Carolyn | Extension Agent | 12 | \$ 43,000.00 | | - |
| 68 | Sarah Sims | Extension Aide-FCS | 12 | \$ 36,542.00 | | |
| 69 | Smith, Kenyetta | Associate Specialist - CED | 12 | \$ 66,768,00 | L | |
| 70 | Washington, Terry L. | County Agent | 12 | \$ 56,724.00 | | |
| 71 | Landon, Gigrie (100%) | Director & Business Development Spetter st | 12 | \$ 61,628.00 | | |
| 72 | Franklin, Tilliney (100%) | Project Coordinator | 12 | \$ 44,720.00 | | |
| | <u> </u> | · · · · · · | Total: | \$ 932,767.00 | | |

| STATE | EXTENSION MATCH (611001 - | 62060 - 63000) | | | | | |
|-------|---------------------------|----------------------|----------|------|-----------|---------|------|
| | | | | | ANNUAL | | |
| l | | | | ĺ | BALARY | | |
| 1 | NAME OF | TITLE OF | # MO. | | RATE | | |
| NO. | EMPLOYEE | POSITION | EMPLOYED | | 2015-16 | HOUSING | AUTO |
| 73 | Weber, Lisa (25%) | Nutrition Educator | 4 | \$. | 10,400.00 | | |
| 74 | Robinson, Carolyn E. | Associate Area Agent | 12 | 44 | 47,615.00 | | |
| 75 | | | | | | | |
| 76 | | | | | | | |
| _ | • | • | Total: | | 58 015 00 | | |

| TOBAC | CO - YOUTH DEVELOPMENT (| 611901 - 62300 - 63000) | Total: | 58,015.00 | | |
|-------|--------------------------|------------------------------|-------------------|-------------------------------------|---------|------|
| NO. | NAME OF EMPLOYEE | TITLE OF POSITION | # MO. EMPLOYED | ANNUAL SALARY RATE 2015-16 | HOUSING | AUTO |
| 77 | Suguileh, Krystal | Assistant Area Agent - Youth | 12 | \$ 40,000.00 40,000.00 | | |

| Tobacc | o - Nutrition (611001 - 62250 - 6 | 55000) | | | ANNUAL SALARY | | |
|--------|-----------------------------------|--------------------------------|----------|-----------|------------------|---------|------|
| | NAME OF | TITLE OF | # MiO. | | RATE | | ŀ |
| NO. | EMPLOYEE | POSITION | EMPLOYED | | 2015-16 | HOUSING | AUTO |
| 76 | Malekian, Fatemah | Professor/Nutrition | 9 | \$ | 78,423.00 | | |
| 79 | York-Friendship, DeShoin | Assistant Specialist/Nutrition | 12 | \$ | 32,115.00 | | |
| | | | Total: | \$ | 110,538.00 | | |

| SCRIF | inancial Support (611001 - 6610 | 0 - 63000) | | | | |
|-------|---------------------------------|-------------------------------------|----------|--------------|---------|------|
| | | | | ANNUAL | | |
| | | | | SALARY | | |
| | NAME OF | TITLE OF | # MO. | RATE | | |
| NO. | EMPLOYEE | POSITION | EMPLOYED | 2015-16 | HOUSING | AUTO |
| 80 | Gilbeaux, Gabe | Ass. Coordinator of Fiscal Services | 12 | \$ 47,580.00 | | _ |
| | | | Total: | \$ 47,580.00 | | |
| | | | | | | |

| NO. | NAME OF EMPLOYEE | TITLE OF POSITION | # MO. EMPLOYED | | ANNUAL SALARY RATE 2015-16 | ноизіма | AUTO |
|-----|---------------------|--|-------------------|----|-------------------------------------|---------|------|
| 81 | Burke, Wanda | Specialist - Youth Development | 12 | \$ | 87,740.00 | | |
| 82 | Washington, Crystal | Extension Educator/Community Development | 12 | * | 45,000.00 | | |
| 83 | Vecent | Oulreach Program Assistant | 12 | 15 | 28,000.00 | | |
| 84 | Jordan, Glodie | E-Learning Support Specialist | 12 | Ş | 40,000.00 | | |
| 85 | Vacant | Distant Learning Educator | 12 | 5 | | | |
| 86 | Valcent | Youth Specialist | 12 | \$ | 42,000.00 | | |
| 87 | Vocant | Youth Specialist | allengaka. | 5 | 42,000.00 | | |
| | Augustine, William | Research Associate/Technology | 12 | \$ | 44,500.00 | | |
| | | | Total: | \$ | 329,240.00 | | |

| Econor | nic Development and Operation | nal Support (611001 - 66180 <u>- 66000)</u> | | | | | |
|--------|-------------------------------|---|----------|----|-----------|---------|------|
| | - | | | | ANNUAL | | |
| 1 1 | | 1 | 1 | | SALARY | | |
| 1 1 | NAME OF | TITLE OF | # MO. | | RATE | | |
| NO. | EMPLOYEE | POSITION | EMPLOYED | | 2018-16 | HOUSING | AUTO |
| 89 | Mahomes, James | Facility Scheduling Coordinator | 12 | 5 | 39,000.00 | | |
| | | | Total: | \$ | 39,000.00 | | |

| Support | Education in Louisiana First (| 611001 - 62150 - 63000) | | | | | |
|---------|--------------------------------|------------------------------|----------|----|-----------|---------|------|
| | | · | | | ANNUAL | | |
| i I | | | | | SALARY | | |
| 1 1 | NAME OF | TITLE OF | # MO. | l | RATE | | |
| NO. | EMPLOYEE | POSITION | EMPLOYED | | 2016-16 | HOUSING | AUTO |
| 90 6 | Eual Hall | Business Development Officer | Total: | \$ | 50,440.00 | | |
| | | | | \$ | 50,440.00 | | |

Total Employees Unrestricted Operating Budget: \$ 3,813,489.98

DETAILED REQUEST FOR SALARIES OF

CLASSIFIED POSITIONS

| 1 Butler, D. 2 Jackson, 3 Tubbs, Jd 4 Thomas, 5 Vacant 6 Tiilotson, Researc, 7 Peralta, 8 Ferrygoo 9 Phelps, A 10 Dyson, A 11 Toliver, A 12 Hill, Todo 13 Holiday, Laborate 14 Thomas, 15 Collins, 1 16 Belizard, | NAME OF EMPLOYEE | CLASSIFICATION | ANNUAL SALARY RATE 2014-15 | SALARY ADJUST. 2015-16 | ANNUAL SALARY RATE 2015-16 | |
|--|---------------------|-------------------------------------|--|------------------------------|-------------------------------------|---------|
| 2 Jackson, 3 Tubbs, Jd 4 Thomas, 5 Vacant 6 Tillotson, Researc. 7 Peralta, 8 Ferrygoo 9 Phelps, A 10 Dyson, A 11 Toliver, A Rural De 12 Hill, Todo 13 Holiday, Laborate 14 Thomas, 15 Collins, T 16 Belizard, Chancel 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | sion (Federal) | | | | | • |
| 3 Tubbs, Ja 4 Thomas, 5 Vacant 6 Tiilotson, Researc, 7 Peralta, 8 Ferrygoo 9 Phelps, A 10 Dyson, A 11 Toliver, A Rural De 12 Hill, Todo 13 Holiday, Laborate 14 Thomas, 15 Collins, T 16 Belizard, Chancel 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | Decobea | Administrative Coordinator III | \$ 29,808 | | \$ | 29,808 |
| 4 Thomas, 5 Vacant 6 Tiilotson, Researc, 7 Peralta, 8 Ferrygoo 9 Phelps, A 10 Dyson, A 11 Toliver, A Rural De 12 Hill, Todo 13 Holiday, Laborate 14 Thomas, 15 Collins, T 16 Belizard, Chancel 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | on, Angela | Administrative Assistant IV | \$ 37,318 | | \$ | 37,318 |
| 5 Vacant 6 Tiilotson, Researc. 7 Peralta, 8 Ferrygoo 9 Phelps, A 10 Dyson, A 11 Toliver, A Rural De 12 Hill, Todo 13 Holiday, Laborate 14 Thomas, 15 Collins, T 16 Belizard, Chancel 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | , Joyce | Administrative Assistant II | \$ 26,478 | | \$ | 26,478 |
| 6 Tiilotson, Researc. 7 Peralta, 8 Ferrygoo 9 Phelps, A 10 Dyson, A 11 Toliver, A Rural De 12 Hill, Todo 13 Holiday, Laborate 14 Thomas, 15 Collins, 1 16 Belizard, Chancel 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | s, Althea | Administrative Assistant III | \$ 38,966 | | \$ | 38,966 |
| Researc. 7 Peralta, 8 Ferrygoo 9 Phelps, A 10 Dyson, A 11 Toliver, A 11 Toliver, A 12 Hill, Todo 13 Holiday, 14 Thomas, 15 Collins, 1 16 Belizard, 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | t | Research Farm Specialist 1 | \$ 28,000 | | \$ | 28,000 |
| 7 Peralta, 8 Ferrygoo 9 Phelps, A 10 Dyson, A 11 Toliver, A Rural De 12 Hill, Todo 13 Holiday, Laborate 14 Thomas, 15 Collins, 1 16 Belizard, Chancel 17 Kim Butle 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | 6 Tiilotson, Mattie | Accountant II | \$ 40,000 | | \$ | 40,000 |
| 7 Peralta, 8 Ferrygoo 9 Phelps, A 10 Dyson, A 11 Toliver, A Rural De 12 Hill, Todo 13 Holiday, Laborate 14 Thomas, 15 Collins, 1 16 Belizard, Chancel 17 Kim Butle 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | | Total: | \$ 200,570 | | \$ | 200,570 |
| 8 Ferrygoo 9 Phelps, A 10 Dyson, A 11 Toliver, A Rural De 12 Hill, Todd 13 Holiday, Laborate 14 Thomas, 15 Collins, 1 16 Belizard, Chancel 17 Kim Butle 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | rch (Federal) | | | | | |
| 9 Phelps, A 10 Dyson, A 11 Toliver, A 11 Toliver, A 11 Toliver, A 12 Hill, Todo 13 Holiday, Laborate 14 Thomas, 15 Collins, 1 16 Belizard, Chancel 17 Kim Butle 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | a, Joyce | Administrative Assistant II | \$ 13,770 | | \$ | 13,770 |
| 9 Phelps, A 10 Dyson, A 11 Toliver, A 11 Toliver, A 11 Toliver, A 12 Hill, Todo 13 Holiday, Laborate 14 Thomas, 15 Collins, 1 16 Belizard, Chancel 17 Kim Butle 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | lood, Cheryl | Administrative Assistant II | \$ 26,586 | | \$ | 26,586 |
| Rural De Rur | | Administrative Assistant II | \$ 26,586 | | \$ | 26,586 |
| Rural De 12 Hill, Todo 13 Holiday, Laborate 14 Thomas, 15 Collins. 1 16 Belizard, Chancel 17 Kim Butle 18 Grey, Eb Finance 19 Selders, 20 Johnson | | Administrative Assistant IV | \$ 34,362 | | \$ | 34,362 |
| 12 Hill, Todd 13 Holiday, Laborate 14 Thomas, 15 Collins 1 16 Belizard, Chancel 17 Kim Butle 18 Grey, Eb Finance 19 Selders, 20 Johnson | 11 Toliver, Annette | Accountant II | \$ 40,000 | | \$ | 40,000 |
| 12 Hill, Todd 13 Holiday, Laborate 14 Thomas, 15 Collins 1 16 Belizard, Chancel 17 Kim Butle 18 Grey, Eb Finance 19 Selders, 20 Johnson | | Total: | \$ 141,304 | | \$ | 141,304 |
| 12 Hill, Todd 13 Holiday, Laborate 14 Thomas, 15 Collins 1 16 Belizard, Chancel 17 Kim Butle 18 Grey, Eb Finance 19 Selders, 20 Johnson | Development | 611001 - 65100 - 62000 | | | | |
| Laborate 14 Thomas, 15 Collins, 1 16 Belizard, Chancel 17 Kim Buttl 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | | Research Farm Specialist 1 | \$ 40,884 | | \$ | 40,884 |
| Laborate 14 Thomas, 15 Collins. T 16 Belizard, Chancel 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | | Research Farm Specialist I | \$ 22,887 | | \$ | 22,887 |
| 14 Thomas, 15 Collins T 16 Belizard, Chancel 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | | Total: | | | S | 63,771 |
| 14 Thomas, 15 Collins T 16 Belizard, Chancel 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson, 21 | atory Farm | 611001 - 65110 - 62000 | | | t | |
| Chancel 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson | | Research Farm Specialist 2 | \$ 26,270 | | \$ | 26,270 |
| Chancel 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson | s. Trov | Research Farm Specialist 2 | \$ 30,805 | | \$ | 30,805 |
| Chancel 17 Kim Butte 18 Grey, Eb Finance 19 Selders, 20 Johnson | rd. Kevin | Research Farm Specialist | \$ 28,100 | | \$ | 28,100 |
| 17 Kim Butle 18 Grey, Eb Finance 19 Selders, 20 Johnson | | Total: | \$ 85,175 | | \$ | 85,175 |
| 17 Kim Butle 18 Grey, Eb Finance 19 Selders, 20 Johnson | cellor's Office | 611001 - 61210 -66000 | | | | |
| 18 Grey, Eb Finance 19 Selders, 20 Johnson | | Administrative Assistant V | \$ 38,397 | · · · | s | 38,397 |
| Finance 19 Selders, 20 Johnson | | Administrative Coordinator I | \$ 22,258 | | š | 22,258 |
| 19 Selders, 20 Johnson 21 | | Total: | | | Š | 60,655 |
| 19 Selders, 20 Johnson 21 | ce Office | 611001 - 66150 - 66000 | 00,000 | | Ť | |
| 20 Johnson 21 | oo onnee | 0110000100-0000 | \$ - | | s | |
| 20 Johnson 21 | rs. Kendrah | Administrative Program Specialist A | \$ 36,400 | | s | 36,400 |
| 21 | | Accounting Technician | \$ 31,042 | | s | 31,042 |
| | S = 10(3)) | rice of thing i see it theren. | | | 1 | 1012 |
| | | | | | | |
| | | Total: | \$ 67,442 | | \$ | 67,442 |
| | | Grand Total: | \$ 618,917 | \$ - | \$ | 618,917 |