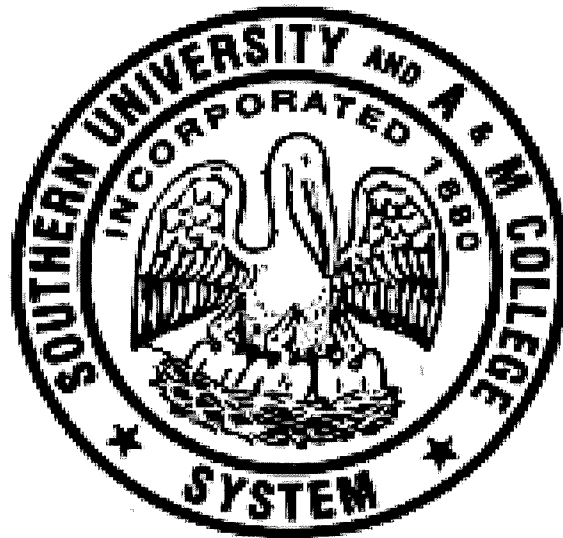


SOUTHERN UNIVERSITY SYSTEM
Southern University Board and System
Administration



INTER-INSTITUTIONAL COST TRANSFERS
DIRECT CHARGES BUDGET

FISCAL YEAR 2018-2019

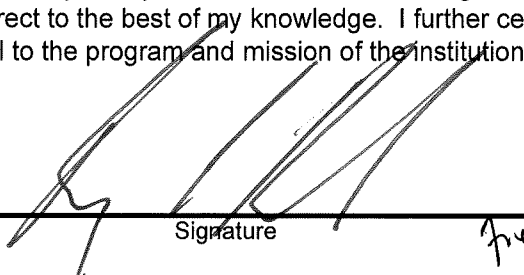
Higher Education
Inter-Institutional Direct Charges Budget
Fiscal Year Ending June 30, 2019

Name of Institution: Southern University System
System Administration

Contact Person: Flandus McClinton
Vice President for Finance and
Business Affairs and Comptroller

Telephone Number: (225) 771-5550

The accompanying forms, statements, and explanations, comprised of 3 pages, numbered 1 to 3, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.



Signature

Dr. Ray L. Belton

Name

President-Chancellor

Title

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
BOARD AND SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	ACTUAL 2017-2018	BUDGETED 2017-2018	BUDGETED 2018-2019	2018-2018 +/- 2017-2018
FUNCTION OF SUPPORT SERVICES DEPARTMENT NAME: CLEARING ACCOUNT - SUBR ACCOUNT NUMBER: 111100-11161				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	-	1,063,691	851,447	(212,244)
SUPPLIES				
PROFESSIONAL SERVICES	-	750,715	1,296,598	545,883
OTHER CHARGES		-	-	-
ACQUISITIONS	-			
MAJOR REPAIRS				
DEPARTMENT TOTAL	-	1,814,406	2,148,045	\$ 333,639
DEPARTMENT NAME: CLEARING ACCOUNT - SUNO ACCOUNT NUMBER: 111100-11162				
PERSONAL SERVICES:				
SALARIES		\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES		-	-	-
TRAVEL				
OPERATING SERVICES	-	378,945	352,549	(26,396)
SUPPLIES				
PROFESSIONAL SERVICES	-	177,709	321,698	143,989
OTHER CHARGES		-		-
ACQUISITIONS	-			
MAJOR REPAIRS				
DEPARTMENT TOTAL	-	556,654	674,247	\$ 117,593

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
BOARD AND SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	ACTUAL 2017-2018	BUDGETED 2017-2018	BUDGETED 2018-2019	2018-2018 +/- 2017-2018
FUNCTION OF SUPPORT SERVICES				
DEPARTMENT NAME: CLEARING ACCOUNT - SULC				
ACCOUNT NUMBER: 111100-11163				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	-	165,923	136,697	(29,226)
SUPPLIES				
PROFESSIONAL SERVICES	-	131,106	232,758	101,652
OTHER CHARGES	-	-	-	-
ACQUISITIONS	-			
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ -	\$ 297,029	369,455	\$ 72,426
DEPARTMENT NAME: CLEARING ACCOUNT - SUSLA				
ACCOUNT NUMBER: 111100-11164				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	-	216,190	200,441	(15,749)
SUPPLIES				
PROFESSIONAL SERVICES	-	132,896	235,691	102,795
OTHER CHARGES	-	-	-	-
ACQUISITIONS	-			
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ -	\$ 349,086	436,132	\$ 87,046

FORM BOR-4

INSTITUTION: SOUTHERN UNIVERSITY
BOARD AND SYSTEM ADMINISTRATION

SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	ACTUAL 2017-2018	BUDGETED 2017-2018	BUDGETED 2018-2019	2018-2018 +/- 2017-2018
FUNCTION OF SUPPORT SERVICES DEPARTMENT NAME: CLEARING ACCOUNT - SUAREC ACCOUNT NUMBER: 111100-11165				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	-	101,017	80,481	(20,536)
SUPPLIES				
PROFESSIONAL SERVICES	-	84,858	145,229	60,371
OTHER CHARGES		-	-	-
ACQUISITIONS	-			
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ -	\$ 185,875	225,710	\$ 39,835
DEPARTMENT NAME: SYSTEM TOTAL				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS	-	-	-	
STUDENT LABOR	-	-	-	
PER DIEM	-	-	-	
RELATED BENEFITS	-	-	-	
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL	-	-	-	
OPERATING SERVICES	-	1,925,766	1,621,615	(304,151)
SUPPLIES	-	-	-	-
PROFESSIONAL SERVICES	-	1,277,284	2,231,974	954,690
OTHER CHARGES	-	-	-	-
ACQUISITIONS	-	-	-	-
MAJOR REPAIRS				
DEPARTMENT TOTAL	\$ -	\$ 3,203,050	\$ 3,853,589	\$ 650,539