## SOUTHERN UNIVERSITY SYSTEM

## Southern University Board and System Administration



## INTER-INSTITUTIONAL COST TRANSFERS DIRECT CHARGES BUDGET

**FISCAL YEAR 2018-2019** 

## Higher Education Inter-Institutional Direct Charges Budget

Fiscal Year Ending June 30, 2019

Name of Institution: Southern University System

**System Administration** 

Contact Person: Flandus McClinton

Vice President for Finance and Business Affairs and Comptroller

**Telephone Number:** (225) 771-5550

The accompanying forms, statements, and explanations, comprised of 3 pages, numbered 1 to 3, have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

Sigrature

Dr. Ray L. Belton

Name

President-Chancellor

Title

FORM BOR-4 INSTITUTION: SOUTHERN UNIVERSITY

SUMMARY OF DEPARTMENTAL COSTS

BOARD AND SYSTEM ADMINISTRATION

DEPARTMENT	ACTUAL 2017-2018		GETED 7-2018	BUDGETE: 2018-2019		)18-2018 +/- 2017-2018
FUNCTION OF SUPPORT SERVICES						
DEPARTMENT NAME: CLEARING ACCOUNT - SUBR ACCOUNT NUMBER: 111100-11161						
PERSONAL SERVICES:						
SALARIES	\$ -	\$	w	\$ -	\$	-
GRADUATE ASSISTANTS		<u> </u>				
STUDENT LABOR						
PER DIEM RELATED BENEFITS	_					
TOTAL PERSONAL SERVICES			_	<u>-</u>		
TOTAL PERSONAL SERVICES	-		-	-		-
TRAVEL						
OPERATING SERVICES	544	,	1,063,691	851,4	47	(212,244)
SUPPLIES						
PROFESSIONAL SERVICES	-		750,715	1,296,5	98	545,883
OTHER CHARGES			•	-		_
ACQUISITIONS	-					
MAJOR REPAIRS						
DEPARTMENT TOTAL	-		1,814,406	2,148,0	45 \$	333,639
DEPARTMENT NAME: CLEARING ACCOUNT - SUNO ACCOUNT NUMBER: 111100-11162						
PERSONAL SERVICES:						
SALARIES		\$	-	\$ -	\$	-
GRADUATE ASSISTANTS						
STUDENT LABOR						
PER DIEM						
RELATED BENEFITS						
TOTAL DEDOOMAL OFD\	1			-		_
TOTAL PERSONAL SERVICES			-			
TRAVEL			_			
TRAVEL OPERATING SERVICES	-		378,945	352,5		(26,396)
TRAVEL OPERATING SERVICES SUPPLIES	-			352,5	49	
TRAVEL OPERATING SERVICES SUPPLIES PROFESSIONAL SERVICES	-		378,945 177,709		49	(26,396) 143,989
TRAVEL OPERATING SERVICES SUPPLIES PROFESSIONAL SERVICES OTHER CHARGES	-			352,5	49	
TRAVEL OPERATING SERVICES SUPPLIES PROFESSIONAL SERVICES OTHER CHARGES ACQUISITIONS				352,5	49	
TRAVEL OPERATING SERVICES SUPPLIES PROFESSIONAL SERVICES OTHER CHARGES	-			352,5	49	

FORM BOR-4	INSTITUTIO						<b>5</b> N	
SUMMARY OF DEPARTMENTAL COSTS			BOARD AND SYSTEM ADMINISTRATION					
DEPARTMENT	ACTUAL 2017-2018		BUDGETED 2017-2018		BUDGETED 2018-2019	2018-2018 +/- 2017-2018		
FUNCTION OF SUPPORT SERVICES								
DEPARTMENT NAME: CLEARING ACCOUNT - SULC ACCOUNT NUMBER: 111100-11163								
PERSONAL SERVICES:								
SALARIES	\$	_	\$	-	\$ -	\$	-	
GRADUATE ASSISTANTS	1		1		- T	<del>                                     </del>		
STUDENT LABOR			<del> </del>			<u> </u>		
PER DIEM			<b>†</b>			<u> </u>		
RELATED BENEFITS			<del>                                     </del>			<u> </u>		
TOTAL PERSONAL SERVICES				-	her.		-	
TRAVEL								
OPERATING SERVICES		-		165,923	136,697	<u> </u>	(29,226)	
SUPPLIES			1	,	100,007	<u> </u>	(=0,==0)	
PROFESSIONAL SERVICES			1	131,106	232,758	<del>                                     </del>	101,652	
OTHER CHARGES				101,100	202,700	<u> </u>	101,002	
ACQUISITIONS			_			<del>                                     </del>		
MAJOR REPAIRS			<del></del>			1		
DEPARTMENT TOTAL	\$	_	\$	297,029	369,455	\$	72,426	
DEPARTMENT NAME:  CLEARING ACCOUNT - SUSLA  ACCOUNT NUMBER:  111100-11164								
PERSONAL SERVICES: SALARIES	\$		\$	-	\$ -	\$	-	
GRADUATE ASSISTANTS								
STUDENT LABOR								
PER DIEM								
RELATED BENEFITS								
TOTAL PERSONAL SERVICES		-			•		-	
TRAVEL								
OPERATING SERVICES				216,190	200,441		(15,749)	
SUPPLIES				•				
PROFESSIONAL SERVICES				132,896	235,691		102,795	
OTHER CHARGES		-		-	-		-	
ACQUISITIONS		-				<u> </u>		
MAJOR REPAIRS								
DEPARTMENT TOTAL	\$	-	\$	349,086	436,132	\$	87,046	

FORM BOR-4 SUMMARY OF DEPARTMENTAL COSTS	INSTITUTION:		SOUTHERN UNIVERSITY BOARD AND SYSTEM ADMINISTRATION						
DEPARTMENT		ACTUAL 2017-2018		3UDGETED 2017-2018	BUDGETED 2018-2019		2018-2018 +/- 2017-2018		
FUNCTION OF SUPPORT SERVICES									
DEPARTMENT NAME: CLEARING ACCOUNT - SUAREC ACCOUNT NUMBER: 111100-11165									
111100-11103	400 900 0 00000								
PERSONAL SERVICES:									
SALARIES	\$	-	\$	_	\$ -	\$	-		
GRADUATE ASSISTANTS									
STUDENT LABOR									
PER DIEM									
RELATED BENEFITS			ļ						
TOTAL PERSONAL SERVICES		•		-	-		-		
TRAVEL									
OPERATING SERVICES				101,017	80,481		(20,536)		
SUPPLIES						<u> </u>			
PROFESSIONAL SERVICES		*		84,858	145,229		60,371		
OTHER CHARGES				-	-	<u> </u>	<b>H</b>		
ACQUISITIONS	ļ	-		7		ļ			
MAJOR REPAIRS			1_			<u> </u>			
DEPARTMENT TOTAL	\$	•	\$	185,875	225,710	\$	39,835		
DEPARTMENT NAME:									
SYSTEM TOTAL									
DEDCONAL CEDVICES.		17.7							
PERSONAL SERVICES: SALARIES	•				<b>.</b>	_			
GRADUATE ASSISTANTS	\$	-	\$	-	\$ -	\$	-		
STUDENT LABOR	ļ	-	<del> </del>	-	-	1-			
PER DIEM		-		_		-			
RELATED BENEFITS		-	+		-	<del> </del>			
TOTAL PERSONAL SERVICES		-	1	w•	<u> </u>		**		
TRAVEL		-		_		<del>                                     </del>			
OPERATING SERVICES			+	1,925,766	1,621,615	+	(304,151)		
SUPPLIES		M	1	-	- 1,021,010		-		
PROFESSIONAL SERVICES		-	T	1,277,284	2,231,974	<del>                                     </del>	954,690		
OTHER CHARGES			1	-	_,	1	-		
ACQUISITIONS		-		<del></del>	-	†	PH		
MAJOR REPAIRS									
DEPARTMENT TOTAL	\$	W	\$	3,203,050	\$ 3,853,589	\$	650,539		