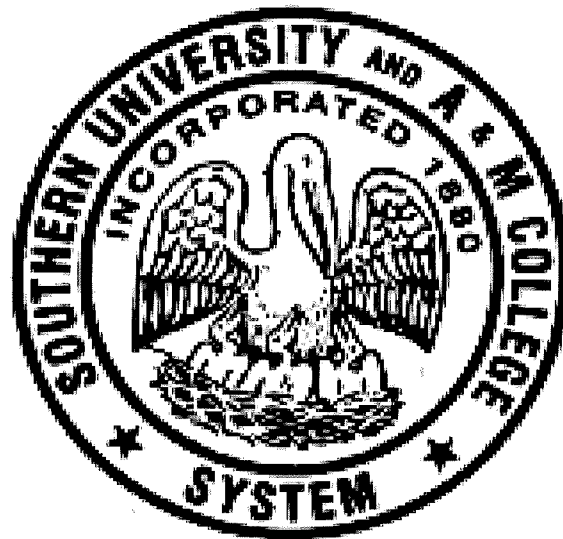


**SOUTHERN UNIVERSITY SYSTEM**  
**Southern University Board and System**  
**Administration**



**SPECIAL MEALS**  
**AND**  
**MISCELLANEOUS TRAVEL BUDGET**

**FISCAL YEAR 2018-2019**

Higher Education  
**Special Meals and Miscellaneous Travel Budget**  
Fiscal Year Ending June 30, 2019

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**Name of Institution:** Southern University System  
System Administration

**Contact Person:** Flandus McClinton  
Vice President for Finance and  
Business Affairs and Comptroller

**Telephone Number:** (225) 771-5550

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The accompanying form, statements, and explanations, comprised of 1 page, has been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

  
\_\_\_\_\_  
Signature FMB

Dr. Ray L. Belton

\_\_\_\_\_  
Name

President/Chancellor

\_\_\_\_\_  
Title

FORM BOR-4

INSTITUTION:

SOUTHERN UNIVERSITY  
BOARD AND SYSTEM ADMINISTRATION

## SUMMARY OF DEPARTMENTAL COSTS

DEPARTMENT	ACTUAL 2017-2018	BUDGETED 2017-2018	BUDGETED 2018-2019	2018-2019 +/- 2017-2018
<b>REVENUE/EXPENDITURE</b>				
FUNCTION OF SUPPORT SERVICES	\$ -	\$ 125,000	\$ 100,000	\$ (25,000)
<b>TOTAL REVENUE</b>	\$ -	\$ 125,000	\$ 100,000	\$ (25,000)
DEPARTMENT NAME: <b>Board Office</b> <b>Special Meals &amp; Miscellaneous Travel</b>				
ACCOUNT NUMBER: <b>193001-11101</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL		25,000	-	(25,000)
OPERATING SERVICES		-	-	-
SUPPLIES	-	50,000	50,000	-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ -	\$ 75,000	\$ 50,000	\$ (25,000)
DEPARTMENT NAME: <b>President Office</b> <b>President Sponsored Activity</b>				
ACCOUNT NUMBER: <b>193002-11151</b>				
PERSONAL SERVICES:				
SALARIES	\$ -	\$ -	\$ -	\$ -
GRADUATE ASSISTANTS				
STUDENT LABOR				
PER DIEM				
RELATED BENEFITS				
TOTAL PERSONAL SERVICES	-	-	-	-
TRAVEL				
OPERATING SERVICES	-	-	-	-
SUPPLIES		50,000	50,000	-
PROFESSIONAL SERVICES				-
OTHER CHARGES				-
ACQUISITIONS				-
MAJOR REPAIRS				-
DEPARTMENT TOTAL	\$ -	\$ 50,000	\$ 50,000	\$ -
<b>TOTAL EXPENDITURES</b>	-	125,000	100,000	(25,000)