

Southern University at New Orleans
Athletic Budget
Fiscal Year 2018-2019

REVENUES

Athletic Fees:		
Fall 2018	\$	125,000
Spring 2019		120,000
Summer 2019		11,250
Contributions		10,000
Game Guarantee - Basketball		12,500
Transfers / Support from other funds:		
University Support Fee		173,237
General Fund		450,250
		<hr/>
Total Revenues	\$	<u>902,237</u>

EXPENSES

Salaries / Wages / Student Help	\$	204,500
Fringe benefits		74,253
Athletic scholarships		373,383
Medical insurance / injury Claims		97,168
Travel		55,000
Operating Services:		
NAIA membership		7,800
GCAC tournament and dues		13,500
Other Expenses:		
Professional services		25,000
Supplies		51,633
		<hr/>
Total Expenses	\$	<u>902,237</u>

Julie Bentrose
Vice Chancellor for Administration and Finance

9/10/2018
Date

Luis Mendez-Rodriguez
Chancellor

9/10/18
Date

[Signature]
President

9/10/18
Date

[Handwritten mark]

SOUTHERN UNIVERSITY AT NEW ORLEANS
 ATHLETIC BUDGET
 Fiscal Year 2018-19

	ALL ATHLETIC ADMIN/GENERAL	MEN'S BASKETBALL	OTHER MEN'S SPORTS	ALL WOMEN'S ATHLETICS	TOTAL
REVENUES					
Athletic Fees:					
Fall 2018	\$ 125,000				\$ 125,000
Spring 2019	120,000				120,000
Summer 2019	11,250				11,250
Contributions	10,000				10,000
Game Guarantee - Basketball	12,500				12,500
Transfers / Support from other funds:					
University Support Fee	173,237				173,237
General Fund	450,250				450,250
TOTAL REVENUES	\$ 902,237	\$ -	\$ -	\$ -	\$ 902,237
EXPENSES					
SALARIES/WAGES/STUDENT HELP	\$ 60,000	\$ 46,000	\$ 40,000	\$ 58,500	\$ 204,500
FRINGE BENEFITS	23,100	15,310	13,320	22,523	74,253
ATHLETIC SCHOLARSHIPS	-	29,382	131,148	212,853	373,383
MED. INSURANCE/INJURY CLAIMS	97,168				97,168
TRAVEL	3,960	11,825	13,173	26,042	55,000
OPERATING SERVICES					
NAIA MEMBERSHIP	7,800				7,800
GCAC TOURNAMENT & DUES	13,500				13,500
OTHER EXPENSES:					
PROFESSIONAL SERVICE	25,000				25,000
SUPPLIES	14,096	7,383	5,344	24,810	51,633
TOTAL EXPENSES	\$ 244,624	\$ 109,900	\$ 202,985	\$ 344,728	\$ 902,237

 ATHLETIC DIRECTOR
Julia Kenthorpe

 VICE CHANCELLOR OF ADMIN. & FINANCE
James Means - Dever

 CHANCELLOR

 DATE
9/10/18

 DATE
9/10/18

 DATE