



Operating Budget Distribution

Fiscal Year 2021-2022
August 20, 2021

Southern University System
FY 2021-2022 Operating Budget Distribution

FY 2020-2021 Existing Budget as of 12/31/20

Campus	State General Funds	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	Total
SU - Board & System	3,199,565	-	-	-		3,199,565
SU - Baton Rouge Campus	18,275,725	3,028,515	62,181,366	1,593,248	-	85,078,854
SU - Law Center	3,735,319	-	13,967,744	172,939		17,876,002
SU - New Orleans Campus	8,158,721	-	14,947,545	502,799		23,609,065
SU - Shreveport Campus	5,158,497	-	10,008,838	162,060		15,329,395
SU - Ag Research & Ext Center	4,914,457	-	-	1,797,470	3,654,209	10,366,136
SU System Total	43,442,284	3,028,515	101,105,493	4,228,516	3,654,209	155,459,017

FY 2021-2022 Executive Budget

Campus	State General Funds	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	Total
SU - Board & System	3,673,376	-	-	-		3,673,376
SU - Baton Rouge Campus	20,228,631	3,869,822	62,181,366	1,608,944	-	87,888,763
SU - Law Center	4,927,259	-	17,824,821	174,344		22,926,424
SU - New Orleans Campus	6,851,532	-	14,947,545	506,477		22,305,554
SU - Shreveport Campus	5,812,438	-	10,008,838	163,377		15,984,653
SU - Ag Research & Ext Center	5,905,561	-	-	1,797,855	3,654,209	11,357,625
SU System Total	47,398,797	3,869,822	104,962,570	4,250,997	3,654,209	164,136,395

Change for FY 2021-2022

Campus	State General Funds	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	Total
SU - Board & System	473,811	-	-	-	-	473,811
SU - Baton Rouge Campus	1,952,906	841,307	-	15,696	-	2,809,909
SU - Law Center	1,191,940	-	3,857,077	1,405	-	5,050,422
SU - New Orleans Campus	(1,307,189)	-	-	3,678	-	(1,303,511)
SU - Shreveport Campus	653,941	-	-	1,317	-	655,258
SU - Ag Research & Ext Center	991,104	-	-	385	-	991,489
SU System Total	3,956,513	841,307	3,857,077	22,481	-	8,677,378