



Operating Budget Narrative

Fiscal Year 2025-2026

August 15, 2025

Southern University and A&M College System Operating Budget Narrative Fiscal Year 2025-26

The Southern University and A&M College System Operating Budgets were prepared in accordance with instructions received from the System Office, the Louisiana Board of Regents, and the Division of Administration Office of Planning and Budget. The Southern University and A&M College System appropriated funds for Fiscal Year 2025-26 are \$191.9M. This amount is \$22.9M less than amount appropriated for Fiscal Year 2024-25.

The reduction is attributed to \$28.1M in non-recurring adjustments from FY 2024-25. The prior year one-time funding was for:

- \$10.0M operating expenses
- \$7.9M statutory dedication funds
- \$10.0M federal funds
- \$223K mandated cost restoration

In addition to the reductions, there are also budget adjustments as follows:

- \$10.4M line-item increase in state general fund appropriations
- \$1.72M decrease in mandated cost
- \$3.5M decrease in self-generated funding

The Southern University and A&M College System requests approval of the Fiscal Year 2025-26 Operating Budgets; this includes General Fund, Athletic and Other Auxiliary Enterprise Operations.

Fiscal Year 2025-2026

Revenue Description	FY2023-2024	Non-Recurring Adjustments	Student Fees Adjustments	Formula Adjustments	Mandated Cost Changes	Line-Items	FY2025-2026	Change from FY25 to FY26	Percent Change
State General Funds	\$ 68,472,475	\$ (10,223,141)	\$ -	\$ -	\$ (1,726,671)	\$ 10,401,356	\$ 66,924,019	\$ (1,548,456)	-0.72%
Interagency Transfers	4,476,791	-	-	-	-	-	4,476,791	-	0.00%
Fees & Self Generated Revenues	115,831,100	-	(3,542,054)	-	-	-	112,289,046	(3,542,054)	-1.65%
Statutory Dedications	12,454,156	(7,900,000)	-	57,244	-	-	4,611,400	(7,842,756)	-3.65%
Federal Funds	13,654,209	(10,000,000)	-	-	-	-	3,654,209	(10,000,000)	-4.65%
Total	\$ 214,888,731	\$ (28,123,141)	\$ (3,542,054)	\$ 57,244	\$ (1,726,671)	\$ 10,401,356	\$ 191,955,465	\$ (22,933,266)	-10.67%

Non-Recurring Adjustments			Line-Items Adjustments		
SU-System Campuses	\$ 3,000,000	Operational Expenditures	SU-System Campuses	\$ (98,644)	Preamble Salary Reductions
SU-System Campuses	223,141	Mandated cost restoration	SU-Law Center	2,500,000	Operational Expenditures
SU-Baton Rouge Campus	4,700,000	Statutory Dedication Funds	SU-New Orleans Campus	3,000,000	Statutory Dedication Funds
SU-Law Center	3,000,000	Operational Expenditures	SU-New Orleans Campus	2,000,000	Weekend and Evening College
SU-New Orleans Campus	3,000,000	Statutory Dedication Funds	SU-Shreveport Campus	500,000	Operational Expenditures
SU-Shreveport Campus	200,000	Statutory Dedication Funds	SU-Agric Res & Ext Center	2,500,000	Operational Expenditures
SU-Agric Res & Ext Center	4,000,000	Operational Expenditures			
SU-Agric Res & Ext Center	10,000,000	Federal Funds			
Total	\$ 28,123,141		Total	\$10,401,356	

Southern University System
General Operating Budget Comparison Schedule
Fiscal Year 2024-2025 to Fiscal Year 2025-2026
As of July 1, 2025

Campus	FY25 Budget *	FY26 Budget	Amount Change (FY26 to FY25)	Percent Change
SU - Board & System	\$ 4,163,212	\$ 4,065,380	\$ (97,832)	-2.35%
SU - Baton Rouge Campus	112,177,486	105,598,367	(6,579,119)	-5.86%
SU - Law Center	29,376,011	25,252,828	(4,123,183)	-14.04%
SU - New Orleans Campus	25,319,674	25,070,681	(248,993)	-0.98%
SU - Shreveport Campus	16,661,271	16,518,787	(142,484)	-0.86%
SU - Ag Research & Ext Center	27,191,077	15,449,422	(11,741,655)	-43.18%
SU System Total	\$ 214,888,731	\$ 191,955,465	\$ (22,933,266)	-10.67%

**per last approved BA-7 (does not include supplemental appropriation)*