

Southern University Baton Rouge Campus

Athletics Intercollegiate Budget

Fiscal Year 2021-2022

SOUTHERN UNIVERSITY and A&M COLLEGE

ATHLETICS INTERCOLLEGIATE



OPERATING BUDGETS 2021-22

The following forms are the Athletics Intercollegiate Operating Budgets and Personnel Schedules for the fiscal year 2021-22. The forms are submitted to Dr. Ray Belton, President/Chancellor, and Mr. Ben Pugh, Vice Chancellor for Finance and Administration.

Approvals:	
Roman P Bants	August 8, 202.
Mr. Roman Banks	Date
Director of Athletics	
Benjamin Pugh Mr. Ben Pugh	8/16
Mr. Ben Pugh	Date
Vice Chancellor for Finance and Administration	
Dr. May Belton	B/17/2
President/Chancellor	

Southern University A&M College Intercollegiate Athletics Budget Outline 2021-2022 Operating Budget

REVENUES

<u>Ticket Sales</u>		
Football	\$ 1,900,000	
Basketball	40,000	
Baseball	10,000	
<u>Guarantees</u>		
Football	350,000	
Men Basketball	350,000	
Women Basketball	95,000	
Parking	290,000	
Bayou Classic (Ticket Sales)	590,000	
Student Athletic Fees	3,338,500	
Athletics Facility Fees	95,790	
Handling Fee	20,000	
General Athletics Fees	87,000	
SWAC	50,000	
NCAA	440,000	
Licensing	50,000	
Facility Rentals	7,500	
Concessions	90,000	
Gender Equity	225,000	
Non-Mandatory Transfer	2,200,000	
Athletic Subsidy	1,324,841	
TOTAL REVENUE		\$ 11,553,631
EXPENDIT	ΓURES	
Salary	\$ 3,766,088	
Related Benefits	1,483,372	
Wages	350,000	
Sick Leave, Terminal Pay, etc.	100,000	
Tuition Discount	25,000	
Travel	1,185,000	
Operational Services	537,000	
Supplies	603,000	
Professional Services	200,000	
Other Charges	140,000	
Scholarships	2,903,171	
Transfer Out (Debt Services)	261,000	
TOTAL EXPENDITURES		\$ 11,553,631

Southern University A&M College Intercollegiate Athletics - General Athletics 218900-21801-29000

2021-2022 Operating Budget

Incentive Compensation 250,000	Personnel	Title of Position	Salaries	
Scott, Traywean Deputy Athletics Director 6,249 Stirgus, LaShonda CPO for Athletics/SWA 44,700 Kirschner II, Rodney Associate Athletics Director/SID 83,585 Rodney, Ajohnee Chief of Staff 29,960 Rankins Denise Special Assistant to Director of Athletics 15,000 McKinsey, Mandy Chief of Staff Assistant 34,278 TBA Sport Information Director 45,000 TBA Assistant Sport Information Director 20,000 Scott, Wille Assistant Sport Information Director 36,900 TBA Media Specialist 4,800 Bowie, Welton Operations Manager 29,840 TBA Game Day Operator 38,000 Hunt, Aretha Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Ficket Manager 34,278 Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 Jean-Lewis, Taylor Assistant Facility Manager 35,000 Brow, Orlando Ass		Incentive Compensation	250,000	
Scott, Traywean Deputy Athletics Director 6,249 Stirgus, LaShonda CFO for Athletics/SWA 44,700 Kirschner II, Rodney Associate Athletics Director/SID 83,585 Rodney, Ajohnee Chief of Staff 29,960 Rankins Denies Special Assistant to Director of Athletics 15,000 McKinsey, Mandy Chief of Staff Assistant 34,278 TBA Sport Information Director 45,000 TBA Assistant Sport Information Director 20,000 Chalette, Christopher Assistant Sport Information Director 36,900 TBA Media Specialist 4,800 Bowie, Welton Operations Manager 29,840 TBA Game Day Operator 38,000 Hunt, Aretha Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Educe Office 22,280 Smith, Roslind Cashier Ticket Manager 34,278 Smith, Savanna Academic Advisor 45,000 Jean-Lewis, Taylor Assistant Equipment Manager 40,006 Brow, Orlando	Banks, Roman	Director of Athletics	275,000	
Rirschner II, Rodney Associate Athletics Director/SID 83,585 Rodney, Ajohnee Chief of Staff 29,960 Rodney, Ajohnee Chief of Staff 29,960 Rankins Denise Special Assistant to Director of Athletics 15,000 McKinsey, Mandy Chief of Staff Assistant 34,278 TBA Sport Information Director 45,000 TBA Assistant Sport Information Director 12,000 Chalette, Christopher Assistant Sport Information Director 20,000 Scott, Wille Assistant Sport Information Director 36,900 TBA Media Specialist 4,800 Bowie, Welton Operations Manager 29,840 TBA Game Day Operator 38,000 Hunt, Aretha Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Ticket Manager 34,278 Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 Fanklin, Lakisha Assistant Director of Development 45,000 Fanklin, Lakisha Assistant Facility Manager 40,106 Fanklin, Lakisha 48,300 Fanklin,	Scott, Trayvean	Deputy Athletics Director	6,249	
Rirschner II, Rodney Associate Athletics Director/SID 83,585 Rodney, Ajohnee Chief of Staff 29,960 Rodney, Ajohnee Chief of Staff 29,960 Rankins Denise Special Assistant to Director of Athletics 15,000 McKinsey, Mandy Chief of Staff Assistant 34,278 TBA Sport Information Director 45,000 TBA Assistant Sport Information Director 12,000 Chalette, Christopher Assistant Sport Information Director 20,000 Scott, Wille Assistant Sport Information Director 36,900 TBA Media Specialist 4,800 Bowie, Welton Operations Manager 29,840 TBA Game Day Operator 38,000 Hunt, Aretha Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Ticket Manager 34,278 Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 Fanklin, Lakisha Assistant Director of Development 45,000 Fanklin, Lakisha Assistant Facility Manager 40,106 Fanklin, Lakisha 48,300 Fanklin,	<u>-</u>	CFO for Athletics/SWA	44,700	
Rankins Denise Special Assistant to Director of Athletics 15,000 McKinsey, Mandy Chief of Staff Assistant 34,278 TBA Sport Information Director 45,000 TBA Assistant Sport Information Director 12,000 Chalette, Christopher Assistant Sport Information Director 20,000 Scott, Wille Assistant Sport Information Director 36,900 TBA Media Specialist 4,800 Bowie, Welton Operations Manager 29,840 TBA Game Day Operator 38,000 TBA Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Ticket Manager 34,278 Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 JeanLewis, Taylor Assistant Director of Development 30,000 Smith, Savanna Academic Advisor 42,848 Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Facility Manager 35,000 Frow, Orlando Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 1,346,954 Total Salaries 1,346,954 Total Salaries 55,000 Total Other Labor 475,000 Total Other Labor 47	Kirschner II, Rodney	Associate Athletics Director/SID	83,585	
McKinsey, Mandy	Rodney, Ajohnee	Chief of Staff	29,960	
TBA Sport Information Director 45,000 TBA Assistant Sport Information Director 12,000 Chalette, Christopher Assistant Sport Information Director 36,900 Scott, Wille Assistant Sport Information Director 36,900 TBA Media Specialist 4,800 Bowie, Welton Operations Manager 29,840 TBA Game Day Operator 38,000 Hunt, Aretha Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Ticket Manager 34,278 Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 Jean-Lewis, Taylor Assistant Vice Office 22,280 TBA Director of Development 30,000 Smith, Savanna Academic Advisor 42,848 Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administra	Rankins Denise	Special Assistant to Director of Athletics	15,000	
TBA	McKinsey, Mandy	Chief of Staff Assistant	34,278	
Chalette, Christopher Assistant Sport Information Director 36,900 TBA Media Specialist 4,800 Bowie, Welton Operations Manager 29,840 TBA Game Day Operation 38,000 Hunt, Aretha Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Ticket Manager 34,278 Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 Jean-Lewis, Taylor Assistant Director of Development 30,000 Smith, Savanna Academic Advisor 42,848 Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager - Women Sports 31,332 Total Salaries 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 35,000 Total Other Labor 475,000 Total Other Labor 475,000 475,0	TBA	Sport Information Director	45,000	
Scott, Wille Assistant Sport Information Director 36,900 TBA Media Specialist 4,800 Bowie, Welton Operations Manager 29,840 TBA Game Day Operator 38,000 Hunt, Aretha Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Ticket Manager 34,278 Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 JeanLewis, Taylor Assistant Enderic Advisor 42,848 Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Facility Manager 35,000 Brow, Orlando Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 35,000 Other Labor Total Other Labor 475,000 Total Other Labor 552,005 Travel Athletic Director & Staff <td>TBA</td> <td>Assistant Sport Information Director</td> <td>12,000</td> <td></td>	TBA	Assistant Sport Information Director	12,000	
TBA Media Specialist 4,800 Bowle, Welton Operations Manager 29,840 TBA Game Day Operator 38,000 Hunt, Aretha Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Ticket Manager 34,278 Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 Jean-Lewis, Taylor Assistant Director of Development 30,000 Smith, Savanna Academic Advisor 42,848 Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Facility Manager 35,000 Brow, Orlando Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 1,346,954 Other Labor Total Other Labor 475,000 Total Other Labor 550,000 Travel Athletic Director & Staff	Chalette, Christopher	Assistant Sport Information Director	20,000	
Bowie, Welton Operations Manager 29,840 TBA Game Day Operator 38,000 Hunt, Aretha Assistant Athletics Director for Ticket Operations 71,520 Franklin, Lakisha Assistant Ticket Manager 34,278 Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 Jean-Lewis, Taylor Assistant Director of Development 30,000 Smith, Savanna Academic Advisor 42,848 Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Facility Manager 35,000 Smooth, Savistant Equipment & Facility Manager 35,000 Gray, Friedsburg Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 1,346,954 Other Labor 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor 475,000 Total Other Labor 475,000 Total Other Labor 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 200,00	Scott, Wille	Assistant Sport Information Director	36,900	
TBA	TBA	Media Specialist	4,800	
Hunt, Aretha Assistant Athletics Director for Ticket Operations Franklin, Lakisha Assistant Ticket Manager 34,278 Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 Jean Lewis, Taylor Assistant Director of Development 30,000 Smith, Savanna Academic Advisor 42,848 Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Facility Manager 35,000 Brow, Orlando Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 350,000 Tuition Discount 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor Total Other Labor 475,000 Total Other Labor 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 1440,000 Debt Service 261,000 Total Non-Salary 1,440,000	Bowie, Welton	Operations Manager	29,840	
Franklin, Lakisha Assistant Ticket Manager 34,278 Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 JeanLewis, Taylor Assistant Director of Development 30,000 Smith, Savanna Academic Advisor 42,848 Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Equipment Manager 35,000 Brow, Orlando Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 1,346,954 Other Labor Wages 350,000 Total Other Labor 25,000 Total Other Labor 475,000 Total Other Labor 475,000 Total Other Labor 55,000 Total Fringe Benefits 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000	TBA	Game Day Operator	38,000	
Smith, Roslind Cashier Ticket Office 22,280 TBA Director of Development 45,000 JeanLewis, Taylor Assistant Director of Development 30,000 Smith, Savanna Academic Advisor 42,848 Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Facility Manager 35,000 Brow, Orlando Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 1,346,954 Wages 350,000 Tuition Discount 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Deb	Hunt, Aretha	Assistant Athletics Director for Ticket Operations	71,520	
TBA Director of Development 45,000 JeanLewis, Taylor Assistant Director of Development 30,000 Smith, Savanna Academic Advisor 42,848 Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Equipment Manager 35,000 Brow, Orlando Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 350,000 Titition Discount 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 552,005 Professional Services 511,500 Supplies 500,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000 Total Non-Salary 1,440,000	Franklin, Lakisha	Assistant Ticket Manager	34,278	
JeanLewis, Taylor	Smith, Roslind	Cashier Ticket Office	22,280	
Smith, Savanna Academic Advisor 42,848 Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Facility Manager 35,000 Brow, Orlando Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 1,346,954 Other Labor Wages 350,000 Total Other Labor 25,000 Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	TBA	Director of Development	45,000	
Price, Derek Head Equipment & Facility Manager 40,106 TBA Assistant Facility Manager 35,000 Brow, Orlando Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 1,346,954 Other Labor Wages 350,000 Tuition Discount 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	JeanLewis, Taylor	Assistant Director of Development	30,000	
TBA Assistant Facility Manager 35,000 Brow, Orlando Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 1,346,954 Other Labor Wages 350,000 Tuition Discount 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	Smith, Savanna	Academic Advisor	42,848	
Brow, Orlando Assistant Equipment Manager - Women Sports 35,000 Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 1,346,954 Other Labor Wages 350,000 Tuition Discount 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	Price, Derek	Head Equipment & Facility Manager	40,106	
Gray, Friedsburg Assistant Equipment Manager 34,278 Donaldson, Candace Administrative Assistant IV 31,332 Total Salaries 1,346,954 Other Labor Wages 350,000 Tuition Discount 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	TBA	Assistant Facility Manager	35,000	
Donaldson, Candace Total Salaries Administrative Assistant IV 31,332 1,346,954 Other Labor Wages 350,000 Tuition Discount 25,000 25,000 Sick Leave, Terminal Pay, etc. 100,000 475,000 Total Other Labor 475,000 475,000 Total Fringe Benefits 552,005 552,005 Travel Athletic Director & Staff 55,000 552,005 Supplies 272,500 572,500 Professional Services 200,000 00 Other Charges 140,000 00 Debt Service 261,000 1,440,000 Total Non-Salary 1,440,000 1,440,000	Brow, Orlando	Assistant Equipment Manager - Women Sports	35,000	
Total Salaries 1,346,954 Other Labor Wages 350,000 Tuition Discount 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	Gray, Friedsburg	Assistant Equipment Manager	34,278	
Other Labor Wages 350,000 Tuition Discount 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	Donaldson, Candace	Administrative Assistant IV	31,332	
Wages 350,000 Tuition Discount 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	Total Salaries			1,346,954
Tuition Discount 25,000 Sick Leave, Terminal Pay, etc. 100,000 Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	Other Labor			
Sick Leave, Terminal Pay, etc. Total Other Labor Total Fringe Benefits Travel Athletic Director & Staff Operational Services Supplies Professional Services Other Charges Other Charges Debt Service Total Non-Salary 100,000 475,000 552,005	Wages			
Total Other Labor 475,000 Total Fringe Benefits 552,005 Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000				
Total Fringe Benefits Travel Athletic Director & Staff Operational Services Supplies Supplies Professional Services Other Charges Debt Service Total Non-Salary 552,005 55,000 511,500 5272,500 272,500 200,000 140,000 140,000 1,440,000	_		100,000	
Travel Athletic Director & Staff 55,000 Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	Total Other Labor			475,000
Operational Services 511,500 Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	Total Fringe Benefits			552,005
Supplies 272,500 Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	Travel Athletic Director & Sta	nff	55,000	
Professional Services 200,000 Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	Operational Services		511,500	
Other Charges 140,000 Debt Service 261,000 Total Non-Salary 1,440,000	Supplies		272,500	
Debt Service 261,000 Total Non-Salary 1,440,000	Professional Services		200,000	
Total Non-Salary 1,440,000	Other Charges		140,000	
			261,000	
Total Athletic Administrator (Director) \$ 3,813,959	Total Non-Salary			1,440,000
	Total Athletic Administrato	or (Director)	•	\$ 3,813,959

Southern University A&M College Intercollegiate Athletics - Football 218900-21802-29000 2021-2022 Operating Budget

Personnel	Title of Position	Salaries	
Rollins, James	Interim Head Football Coach	\$ 260,000	
Grossi, Zachary	Offensive Coordinator	109,200	
Washington, Lionel	Defensive Coordinator	93,600	
Ayro, Charlie	Assistant Football Coach	62,400	
Browne, Christopher	Assistant Football Coach	41,600	
Drago, Darren	Assistant Football Coach	57,200	
Gilmore Jr., Wilbert	Assistant Football Coach	57,200	
Pugh, Ryan	Assistant Football Coach	61,880	
Warner, Ashton	Assistant Football Coach	48,880	
Washington, Ladimian	Assistant Football Coach	52,000	
TBA	Assistant Football Coach	40,000	
Robertson, Kendall	Videographer	36,421	
Total Salaries			920,381
Related Benefits			354,347
Travel			320,000
Operating Services			10,000
Supplies			100,000
Scholarships			1,109,324
Total Football			\$ 2,814,052

Southern University A&M College Intercollegiate Athletics - Baseball 218900-21803-29000 2021-2022 Operating Budget

Personnel	Title of Position	:	Salaries	
Crenshaw, Christopher	Head Baseball Coach	\$	104,000	
Dulin, Daniel	Assistant Baseball Coach		44,600	
Perkins, Theodore	Assistant Baseball Coach		35,136	
Grant, Trennis (PT)	Assistant Baseball Coach		5,000	
Total Salaries			_	188,736
Related Benefits				72,664
Travel				10,000
Supplies				20,000
Scholarships			-	129,207
Total Baseball			<u>-</u>	\$ 420,607

Southern University A&M College Intercollegiate Athletics - Track & Field (Men) 218900-21804-29000

2021-2022 Operating Budget

Personnel	Title of Position	S	Salaries	
White, Teremine	Head Track & Field Coach	\$	55,702	
Glover, Freddie	Assistant Track & Field Coach		40,706	
Total Salaries		<u>-</u>		96,408
Related Benefits for Staff				37,117
Travel				45,000
Supplies				15,000
Scholarships				178,482
Total Men Track				\$ 372,007

Southern University A&M College Intercollegiate Athletics - Tennis (Women) 218900-21805-29000 2021-2022 Operating Budget

Personnel	Title of Position	S	alaries	
Conyers, Jeffrey	Head Tennis Coach	\$	58,916	
TBA	Assistant Tennis Coach			
Total Salaries				58,916
Related Benefits				22,683
Travel				35,000
Supplies				10,000
Scholarships				148,136
Total Women Tennis			_ :	\$ 274,735

Southern University A&M College Intercollegiate Athletics - Golf (Women) 218900-21806-29000 2021-2022 Operating Budget

Personnel	Title of Position	S	Salaries		
TBA	Head Golf Coach	\$	45,000		
TBA	Assistant Golf Coach	-			
Total Salaries		<u></u>			45,000
Related Benefits					17,325
Travel					10,000
Supplies					10,000
Scholarships					65,000
Total Women Tennis			\$	5	147,325

Southern University A&M College Intercollegiate Athletics - Women Basketball 218900-21807-29000

2021-2022	Operating	Budget
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Personnel	Title of Position	:	Salaries		
Funchess, Carlos	Head Basketball Coach (W)	\$	119,600		
Cotton, Marjorie	Assistant Basketball Coach		56,774		
TBA	Assistant Basketball Coach		56,000		
Bonin, Jeremy	Assistant Basketball Coach		38,563		
Total Salaries				_	270,937
Related Benefits for Staff					104,311
Travel					215,000
Supplies					15,000
Scholarships					220,744
Total Women Basketball				\$	825,992

Southern University A&M College Intercollegiate Athletics - Men Basketball 218900-21808-29000 2021-2022 Operating Budget

Personnel	Title of Position	Salaries	
Woods, Sean	Head Basketball Coach (M)	\$ 130,000	
Price, Ryan	Assistant Basketball Coach	56,418	
Cipriano, Pete	Assistant Basketball Coach	53,204	
Hillman, Jethro	Assistant Basketball Coach	 48,919	
Total Salaries			288,541
Related Benefits			111,088
Travel			215,000
Supplies			15,000
Scholarships			201,826
Total Men Basketball			\$ 831,455

Southern University A&M College Intercollegiate Athletics - Volleyball 218900-21809-29000

2021-2022	Operating	Budget
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PERSONNEL	<u>TITLES</u>	<u>SALARIES</u>	
Jacobs, Venessa	Head Volleyball Coach	\$ 55,702	
TBA	Assistant Volleyball Coach	 33,000	
Total Salaries			88,702
Related Benefits			34,150
Travel			55,000
Operating Services			5,500
Supplies			15,000
Scholarships			151,434
Total Volleyball			\$ 349,786

Southern University A&M College Intercollegiate Athletics - Track & Field (Women) 218900-21811-29000 2021-2022 Operating Budget

Personnel	Title of Position	S	alaries	
TBA (PT)	Assistant Track & Field Coach	\$	12,000	
Total Salaries		<u> </u>		12,000
Related Benefits				4,620
Travel				45,000
Supplies				15,000
Scholarships				 252,400
Total Men & Women Track				\$ 329,020

Southern University A&M College Intercollegiate Athletics - Softball 218900-21813-29000 2021-2022 Operating Budget

Personnel	Title of Position	Salaries		
TBA	Head Softball Coach	\$	52,672	
TBA	Assistant Softball Coach		43,000	
Monroe, Edwin	Assistant Softball Coach		28,000	
Total Salaries				123,672
Related Benefits				47,614
Travel				55,000
Supplies				20,000
Scholarships				160,200
Total Softball				\$ 406,486

Southern University A&M College Intercollegiate Athletics - Bowling 218900-21814-29000 2021-2022 Operating Budget

Personnel	Title of Position	Sa	alaries	
Doyle, Barry	Head Bowling Coach	\$	24,000	
Total Salaries			_	24,000
Related Benefits				9,240
Travel				35,000
Supplies				10,000
Scholarships				64,368
Total Bowling				\$ 142,608

Southern University A&M College Intercollegiate Athletics - Soccer 218900-21815-29000 2021-2022 Operating Budget

Personnel	Title of Position	S	alaries	
Fontenot, Jeremy	Head Soccer Coach	\$	51,418	
TBA	Assistant Soccer Coach		12,000	
Total Salaries				63,418
Related Benefits				24,416
Travel				55,000
Supplies				20,000
Scholarships			_	222,050
Total Soccer			_	\$ 384,884

Intercollegiate Athletics - Sport Medicine 218900-21817-29000 2021-2022 Operating Budget

Personnel	Title of Position	Salaries		
Jenkins, Daryl	Assistant Sport Medicine Trainer	\$ 42,848		
Sanders, Jeorgia	Assistant Sport Medicine Trainer	38,563		
TBA	Sport Medicine Intern	12,600		
TBA	sport Medicine Intern	 12,600	_	
Total Salaries				106,611
Related Benefits A263				41,045
Travel				3,000
Operating Services				5,000
Supplies				30,000
Total Sport Medicine			\$	185,656

Southern University A&M College Intercollegiate Athletics - Strength & Conditioning 218900-21819-29000

2021-2022 Operating Budget

Personnel	Title of Position	Salaries	
Immel, Laramie	Head Strength & Conditioning Coach	\$ 60,320	
TBA		12,000	
TBA		12,000	
Total Salaries			84,320
Related Benefits+A42			32,463
Travel			3,000
Operating Services			5,000
Supplies			20,000
Total Strength and Condition	oning		\$ 144,783

Southern University A&M College Intercollegiate Athletics - Cross Country 218900-21818-29000 2021-2022 Operating Budget

Personnel	Title of Position	Salaries		
Ware, Courtney	Assistant Track & Field Coach	\$	37,492	
Total Salaries			_	37,492
Related Benefits				14,434
Travel				9,000
Supplies			_	5,500
Total Men & Women Cross	Country			\$ 66,426

Southern University A&M College Intercollegiate Athletics - Cheerleaders 218900-21820-29000 2021-2022 Operating Budget

Personnel	Title of Position	S	alaries	
TBA	Head Cheerleaders Coach	\$	10,000	
Total Salaries				10,000
Related Benefits				3,850
Travel				20,000
Supplies				10,000
Total Cheerleader				\$ 43,850