

# SOUTHERN<sup>®</sup> UNIVERSITY SYSTEM

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## **Budget Request'Uwo o ct{**

Fiscal Year 2022-2023

**Southern University System  
Budget Request Summary  
for Fiscal Year 2022-2023**

<b>Campus</b>	<b>Existing Operating Budget</b>	<b>Continuation Level - Non-formula</b>	<b>New Or Expanded Service Request</b>	<b>Operational or Expanded Need</b>	<b>Sunset Review</b>	<b>Workforce</b>	<b>Total Budget Request</b>
SU - Board and System	\$ 3,673,376	\$ 23,187	\$ 4,127,181	\$ -	\$ -	\$ -	\$ 7,823,744
SU- Baton Rouge Campus	87,888,763	-	-	16,534,946	1,123,603	-	105,547,312
SU - Law Center	22,926,424	-	-	2,172,720	-	-	25,099,144
SU - New Orleans Campus	22,305,554	-	-	9,805,000	146,848	150,755	32,408,157
SU - Shreveport Campus	15,984,653	-	-	2,160,330	86,221	4,175,000	22,406,204
SU - Ag Research & Ext Center	11,357,625	95,214	8,196,598	-	-	-	19,649,437
<b>SU System Total</b>	<b>\$ 164,136,395</b>	<b>\$ 118,401</b>	<b>\$ 12,323,779</b>	<b>\$ 30,672,996</b>	<b>\$ 1,356,672</b>	<b>\$ 4,325,755</b>	<b>\$ 212,933,998</b>