



Southern University
Shreveport Campus

Athletics Operating Budget
Fiscal Year 2021-2022

Southern University at Shreveport

2021-2022 Operating Budget

MEN AND WOMEN BASKETBALL

PROJECTED INCOME:

\$332,842

PROJECTED EXPENDITURES:

Salaries	67,989
Wages	0
Related Benefits	16,997
Travel	40,000
Operating Services	35,912
Supplies	20,000
Professional Services	0
Other Charges	8,125
Scholarships	143,819
Acquisitions	0

TOTAL PROJECTED EXPENDITURES

\$332,842

PROJECTED BALANCE JUNE 30, 2022

0



Approval

Disapproved



Vice Chancellor Student Affairs/Enrollment
Management



Approval

Disapproved

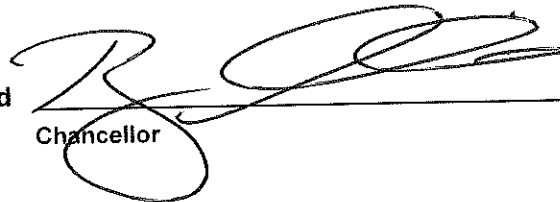


Vice Chancellor for Finance and Administration



Approval

Disapproved



Chancellor

Southern University at Shreveport

2019-2020 Operating Budget for Men Athletics

MEN BASKETBALL
ACCT # 518901-58610

PROJECTED INCOME: \$169,477

PROJECTED EXPENDITURES:

Salaries	41,489
Wages	0
Related Benefits	10,372
Travel	20,000
Operating Services	15,023
Supplies	10,020
Professional Services	0
Other Charges	0
Scholarships	72,573
Acquisitions	0

TOTAL PROJECTED EXPENDITURES \$169,477

PROJECTED BALANCE JUNE 30, 2022 0

<input checked="" type="checkbox"/> Approval	_____ Disapproved	<u>M.K. Hillier</u> Vice Chancellor Student Affairs/Enrollment Management
<input checked="" type="checkbox"/> Approval	_____ Disapproved	<u>Justin Pequer</u> BJ, AD Vice Chancellor for Finance and Administration
<input checked="" type="checkbox"/> Approval	_____ Disapproved	<u>[Signature]</u> Chancellor

Southern University at Shreveport

2021-2022 Operating Budget for Women Athletics

WOMEN BASKETBALL
Account # 518902- 58710

PROJECTED INCOME: \$163,384

PROJECTED EXPENDITURES:

Salaries	26,500
Wages	0
Related Benefits	6,625
Travel	20,000
Operating Services	20,889
Supplies	10,000
Professional Services	0
Other Charges	8,125
Scholarships	71,245
Acquisitions	0

TOTAL PROJECTED EXPENDITURES \$163,384

PROJECTED BALANCE JUNE 30, 2022 0



Approval

Disapproved



Vice Chancellor Student Affairs/Enrollment
Management

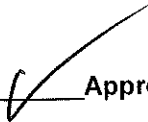


Approval

Disapproved



Vice Chancellor for Finance and Administration



Approval

Disapproved



Chancellor