



Southern University
Baton Rouge Campus

Budget Request Addenda
Fiscal Year 2026-2027

Information Technology
Sunset Review

November 1, 2025

Information Technology 2026-2027

DEPARTMENT	PRIOR YEAR ACTUAL 2024-2025		OPERATING BUDGET 2025-2026	
Higher Education - Southern University Baton Rouge Campus				
MEANS OF FINANCING				
STATE GENERAL FUND (Direct)	\$	1,285,394	\$	1,285,394
INTERAGENCY TRANSFERS				
FEES & SELF-GENERATED REVENUES	\$	1,210,153	\$	1,325,550
STATUTORY DEDICATIONS				
FEDERAL FUNDS	\$	1,289,270	\$	1,310,450
TOTAL MEANS OF FINANCING	\$	3,784,817	\$	3,921,394

EXPENDITURES AND REQUESTS				
<i>PERSONAL SERVICES</i>				
Salaries	\$	2,072,978	\$	2,072,978
Other Compensation	\$	-	\$	-
Related Benefits	\$	633,337	\$	633,337
TOTAL PERSONAL SERVICES	\$	2,706,315	\$	2,706,315
<i>OPERATING EXPENSES</i>				
Software Licensing	\$	325,572	\$	354,000
Software Maintenance	\$	75,220	\$	90,092
Hardware Rentals, Leases, or Financing	\$	-	\$	-
Hardware Maintenance	\$	37,000	\$	42,567
Data Lines and Circuits	\$	-	\$	-
Contract Services	\$	469,827	\$	531,983
Travel	\$	39,523	\$	45,877
Supplies	\$	37,950	\$	41,000
Other (Specify)	\$	-	\$	-
TOTAL OPERATING EXPENSES	\$	985,092	\$	1,105,519
TOTAL PROFESSIONAL SERVICES	\$	57,000	\$	62,000
<i>ACQUISITIONS AND MAJOR REPAIRS</i>				
Hardware Acquisitions	\$	36,410	\$	47,560
Major Repairs				
TOTAL ACQUISITIONS & MAJOR REPAIRS	\$	36,410	\$	47,560
TOTAL EXPENDITURES AND REQUESTS	\$	3,784,817	\$	3,921,394

TOTAL IT FULL-TIME EQUIVALENTS						
Job Function	Worker Type			Worker Type		
	Perm IT T.O.	Other	Contract	Perm IT T.O.	Other	Contract
Infrastructure	9.00			9.00		
Application Development	5.00			5.00		
Management/Administration	6.00			6.00		
Vacant	9.00			9.00		
TOTAL FTEs by Worker Type	29.00	0.00	0.00	29.00	0.00	0.00
TOTAL FTEs by Year	29.00			29.00		

[illegible]

Sunset Review

2026-2027

SUNSET REVIEW

LEGISLATIVELY AUTHORIZED ACTIVITIES CURRENTLY UNFUNDED
Agency: Southern University and A&M College

SRBRA
(09/24)

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST	FIRST YEAR COST	SECOND YEAR COST
				BY MEANS OF FINANCE		
Disabled Firefighters	R.S. 17:1682.1	Never Funded	Yes	GENERAL FUND (DIRECT)	\$ -	\$ -
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$ -	\$ -

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST	FIRST YEAR COST	SECOND YEAR COST
				BY MEANS OF FINANCE		
Louisiana National Guard Fee Exemption	R.S. 29:36.1	Never Funded.	Yes	GENERAL FUND (DIRECT)	\$ 565,598	\$ 593,878
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$ 565,598	\$ 593,878

LEGISLATIVELY AUTHORIZED ACTIVITIES CURRENTLY UNFUNDED
Agency: Southern University and A&M College

SRBRA
(09/24)

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST BY MEANS OF FINANCE	FIRST YEAR COST	SECOND YEAR COST
Senior Citizens Fee Exd	R.S 17:1807	Never Funded.	Yes	GENERAL FUND (DIRECT)	\$ 7,272	\$ 7,636
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$ 7,272	\$ 7,636

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST BY MEANS OF FINANCE	FIRST YEAR COST	SECOND YEAR COST
War Orphans	R.S 29:288	Never Funded.	Yes	GENERAL FUND (DIRECT)	\$ 1,120,605	\$ 1,176,635
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$ 1,120,605	\$ 1,176,635