

## Southern University **Board and System Administration**

## Special Meals and Miscellaneous Travel Budget

Fiscal Year 2021-2022

## Higher Education Special Meals and Miscellaneous Travel Budget Fiscal Year Ending June 30, 2022

Name of Institution: Southern University System

**System Administration** 

**Contact Person:** 

Flandus McClinton, Jr.

Vice Chancellor for Finance and Business Affairs and Comptroller

**Telephone Number:** (225) 771-5021

The accompanying forms, statements, and explanations, comprised of 1 page, have been approved by me. I herby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

Dr. Ray L. Belton
Name

President - Chancellor

Title

Board of Regents Form BOR-4A Detail of Departmental Costs by Function

DEPARTMENT	ACTUAL 2020-2021		BUDGETED 2020-2021		BUDGETED 2021-2022	(	OVER/UNDER 2020-2021
BOARD OF SUPERVISOR							
Special Meals and Miscellaneous Travel							
Personal Services:							
Salaries	\$ -	\$	_	\$	_	\$	_
Other Compensation	_	'	-	·	-	,	_
Related Benefits	_		-		-		_
<b>Total Personal Services</b>	\$ -	\$	-	\$	-	\$	-
Travel	_		_		_		_
Operating Services	_		_		_		_
Supplies Supplies			50,000		50,000		
Professional Services	_		30,000		30,000		_
Other Charges	_		-		-		_
	-		-		-		-
Acquisitions	-		-		-		-
Major Repairs	- -	ф	- - -	φ	- -	ф	-
Department Total	\$ -	\$	50,000	\$	50,000	\$	
PRESIDENT'S OFFICE							
President Sponsored Activity							
Personal Services:							
Salaries	\$ -	\$	-	\$	-	\$	-
Other Compensation	-		-		-		-
Related Benefits	-		=		-		-
Total Personal Services	\$ -	\$	-	\$	-	\$	-
Travel	-		-		-		-
Operating Services	-		-		-		-
Supplies	-		50,000		50,000		-
Professional Services	-		-		-		-
Other Charges	-		-		-		_
Acquisitions	-		-		-		-
Major Repairs	-		-		-		_
Department Total	\$ -	\$	50,000	\$	50,000	\$	-
GRAND TOTALS							
Personal Services:							
Salaries	-	\$	_	\$	_	\$	_
Other Compensation	_	Ψ	_	Ψ	_	Ψ	_
Related Benefits	_						
Total Personal Services	\$ -	\$		\$	-	\$	
Total I Cisoliai SCI VICES	-	φ	-	ψ	-	φ	-
Travel	-		-		-		-
Operating Services	-		-		-		-
Supplies	-		100,000		100,000		-
Professional Services	-		-		-		-
Other Charges	-		-		-		-
Acquisitions	-		-		-		-
Major Repairs	-						
Department Total	\$ -	\$	100,000.00	\$	100,000.00	\$	-