



Southern University
Board and System Administration

**Inter-Institutional Cost
Transfers Direct Charges
Budget**

Fiscal Year 2024-2025

Higher Education
Inter-Institutional Direct Charges Budget
Fiscal Year Ending June 30, 2025

Name of Institution: Southern University System
System Administration

Contact Person: Flandus McClinton
Vice President for Finance and Administration

Telephone Number: (225) 771-5550

The accompanying forms, statements, and explanations, comprised of 1 page, numbered 1 to 2 have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.



Signature

DM

Dennis J. Shields

Name

President

Title

Board of Regents

Form BOR-4A

Detail of Departmental Costs by Function

Institution: Southern University Board and System Administration

DEPARTMENT	ACTUAL 2023-2024	BUDGETED 2023-2024	BUDGETED 2024-2025	OVER/UNDER 2023-2024
INTER-INSTITUTIONAL COST TRANSFERS				
Direct Charges - SUBR				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	1,476,784	1,840,720	363,936
Supplies	-	-	-	-
Professional Services	-	786,122	972,120	185,998
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 2,262,906	\$ 2,812,840	\$ 549,934
Direct Charges - SUNO				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	349,605	543,894	194,289
Supplies	-	-	-	-
Professional Services	-	187,159	219,418	32,259
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 536,764	\$ 763,312	\$ 226,548
Direct Charges - SULC				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	366,487	373,268	6,781
Supplies	-	-	-	-
Professional Services	-	214,149	254,570	40,421
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 580,636	\$ 627,838	\$ 47,202

Board of Regents

Form BOR-4A

Detail of Departmental Costs by Function

Institution: Southern University Board and System Administration

DEPARTMENT	ACTUAL 2023-2024	BUDGETED 2023-2024	BUDGETED 2024-2025	OVER/UNDER 2023-2024
Direct Charges - SUSLA				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	257,476	466,770	209,294
Supplies	-	-	-	-
Professional Services	-	135,990	144,385	8,395
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 393,466	\$ 611,155	\$ 217,689
Direct Charges - SUAREC				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	221,609	268,904	47,295
Supplies	-	-	-	-
Professional Services	-	125,176	229,710	104,534
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 346,785	\$ 498,614	\$ 151,829
GRAND TOTALS				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	2,671,961	3,493,556	821,595
Supplies	-	-	-	-
Professional Services	-	1,448,596	1,820,203	371,607
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 4,120,557	\$ 5,313,759	\$ 1,193,202