



Southern University  
**Board and System Administration**

**Inter-Institutional Cost  
Transfers Direct Charges  
Budget**

Fiscal Year 2025-2026

**Higher Education**  
**Inter-Institutional Direct Charges Budget**  
**Fiscal Year Ending June 30, 2026**

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**Name of Institution:** Southern University System  
**System Administration**

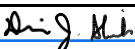
**Contact Person:** Flandus McClinton  
Vice President for Finance and Administration

**Telephone Number:** (225) 771-5550

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The accompanying forms, statements, and explanations, comprised of 1 page, numbered 1 to 2 have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

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Dennis Shields (Aug 5, 2025 17:04:11 EDT)

*Signature*

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**Dennis J. Shields**

*Name*

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**President**

*Title*

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## Board of Regents

## Form BOR-4A

## Detail of Departmental Costs by Function

Institution: Southern University Board and System Administration

DEPARTMENT	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	OVER/UNDER 2024-2025
<b>INTER-INSTITUTIONAL COST TRANSFERS</b>				
<b>Direct Charges - SUBR</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	1,840,720	1,976,870	136,150
Supplies	-	-	-	-
Professional Services	-	972,120	894,121	(77,999)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	\$ -	\$ 2,812,840	\$ 2,870,991	\$ 58,151
<b>Direct Charges - SUNO</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	543,894	721,412	177,518
Supplies	-	-	-	-
Professional Services	-	219,418	212,278	(7,140)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	\$ -	\$ 763,312	\$ 933,690	\$ 170,378
<b>Direct Charges - SULC</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	373,268	361,845	(11,423)
Supplies	-	-	-	-
Professional Services	-	254,570	213,820	(40,750)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	\$ -	\$ 627,838	\$ 575,665	\$ (52,173)

**Board of Regents**
**Form BOR-4A**
**Detail of Departmental Costs by Function**
**Institution: Southern University Board and System Administration**

DEPARTMENT	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	OVER/UNDER 2024-2025
<b>Direct Charges - SUSLA</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	466,770	357,228	(109,542)
Supplies	-	-	-	-
Professional Services	-	144,385	139,868	(4,517)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	\$ -	\$ 611,155	\$ 497,096	\$ (114,059)
<b>Direct Charges - SUAREC</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	268,904	187,763	(81,141)
Supplies	-	-	-	-
Professional Services	-	229,710	124,094	(105,616)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	\$ -	\$ 498,614	\$ 311,857	\$ (186,757)
<b>GRAND TOTALS</b>				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
<b>Total Personal Services</b>	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	3,493,556	3,605,118	111,562
Supplies	-	-	-	-
Professional Services	-	1,820,203	1,584,181	(236,022)
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
<b>Department Total</b>	\$ -	\$ 5,313,759	\$ 5,189,299	\$ (124,460)