



Southern University
Board and System Administration

**Inter-Institutional
Cost Transfer Budget**
Fiscal Year 2025-2026


Higher Education
Inter-Institutional Cost Transfer Budget
Fiscal Year Ending June 30, 2026

Name of Institution: Southern University System
System Administration

Contact Person: Flandus McClinton, Jr.
Vice Chancellor for Finance and Business Affairs and Comptroller

Telephone Number: (225) 771-5021

The accompanying forms, statements, and explanations, comprised of 6 pages, numbered 1 to 6 have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.


Dennis Shields (Aug 5, 2025 17:01:52 EDT)

Signature

Dennis J. Shields

Name

President

Title

Board of Regents

Form BOR-4A

Institution: Southern University Board and System Administration

Detail of Departmental Costs by Function

DEPARTMENT	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	OVER/UNDER 2024-2025
INSTITUTIONAL SUPPORT				
Vice President for Finance and Business Affairs				
Personal Services:				
Salaries	\$ -	\$ 458,324	\$ 463,324	\$ 5,000
Other Compensation	-	-	-	-
Related Benefits	-	128,331	129,731	1,400
Total Personal Services	\$ -	\$ 586,655	\$ 593,055	\$ 6,400
Travel	-	-	-	-
Operating Services	-	-	-	-
Supplies	-	-	-	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 586,655	\$ 593,055	\$ 6,400
Internal Audit				
Personal Services:				
Salaries	\$ -	\$ 373,392	\$ 379,392	\$ 6,000
Other Compensation	-	-	-	-
Related Benefits	-	104,550	106,230	1,680
Total Personal Services	\$ -	\$ 477,942	\$ 485,622	\$ 7,680
Travel	-	9,000	9,000	-
Operating Services	-	6,552	6,552	-
Supplies	-	2,000	2,000	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	4,000	4,000	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 499,494	\$ 507,174	\$ 7,680
Terminal Pay, Leave, Overtime and Salary Adjustments				
Personal Services:				
Salaries	\$ -	\$ 25,000	\$ 25,000	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	7,000	7,000	-
Total Personal Services	\$ -	\$ 32,000	\$ 32,000	\$ -
Travel	-	-	-	-
Operating Services	-	-	-	-
Supplies	-	-	-	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 32,000	\$ 32,000	\$ -

Board of Regents

Form BOR-4A

Institution: Southern University Board and System Administration

Detail of Departmental Costs by Function

DEPARTMENT	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	OVER/UNDER 2024-2025
Special Services				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	28,000	28,000	-
Supplies	-	15,000	15,000	-
Professional Services	-	20,000	20,000	-
Other Charges	-	36,171	110,411	74,240
Acquisitions	-	10,000	10,000	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 109,171	\$ 183,411	\$ 74,240
SU Museum of Art				
Personal Services:				
Salaries	\$ -	\$ 197,820	\$ 139,820	\$ (58,000)
Other Compensation	-	-	-	-
Related Benefits	-	55,390	39,150	(16,240)
Total Personal Services	\$ -	\$ 253,210	\$ 178,970	\$ (74,240)
Travel	-	5,000	5,000	-
Operating Services	-	2,000	2,000	-
Supplies	-	1,000	1,000	-
Professional Services	-	2,500	2,500	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 263,710	\$ 189,470	\$ (74,240)
Executive Management				
Personal Services:				
Salaries	\$ -	\$ 149,405	\$ 174,201	\$ 24,796
Other Compensation	-	-	-	-
Related Benefits	-	41,833	48,776	6,943
Total Personal Services	\$ -	\$ 191,238	\$ 222,977	\$ 31,739
Travel	-	-	-	-
Operating Services	-	-	-	-
Supplies	-	-	-	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 191,238	\$ 222,977	\$ 31,739

Board of Regents

Form BOR-4A

Detail of Departmental Costs by Function

Institution: Southern University Board and System Administration

DEPARTMENT	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	OVER/UNDER 2024-2025
Enrollment Management Services - Online Services				
Personal Services:				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	-	-	-
Supplies	-	-	-	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ -	\$ -	\$ -
Director of Facilities				
Personal Services:				
Salaries	\$ -	\$ 407,667	\$ 407,667	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	114,147	114,147	-
Total Personal Services	\$ -	\$ 521,814	\$ 521,814	\$ -
Travel	-	12,000	12,000	-
Operating Services	-	3,000	5,000	2,000
Supplies	-	8,000	10,000	2,000
Professional Services	-	110,000	110,000	-
Other Charges	-	-	-	-
Acquisitions	-	14,000	14,000	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 668,814	\$ 672,814	\$ 4,000
Director of Information and Technology				
Personal Services:				
Salaries	\$ -	\$ 255,871	\$ 247,500	\$ (8,371)
Other Compensation	-	-	-	-
Related Benefits	-	71,644	69,300	(2,344)
Total Personal Services	\$ -	\$ 327,515	\$ 316,800	\$ (10,715)
Travel	-	6,000	6,000	-
Operating Services	-	7,000	7,000	-
Supplies	-	5,000	5,000	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 345,515	\$ 334,800	\$ (10,715)

Board of Regents

Form BOR-4A

Institution: Southern University Board and System Administration

Detail of Departmental Costs by Function

DEPARTMENT	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	OVER/UNDER 2024-2025
Alumni Affairs				
Personal Services:				
Salaries	\$ -	\$ 105,320	\$ 150,320	\$ 45,000
Other Compensation	-	-	-	-
Related Benefits	-	29,490	42,090	12,600
Total Personal Services	\$ -	\$ 134,810	\$ 192,410	\$ 57,600
Travel	-	-	-	-
Operating Services	-	-	-	-
Supplies	-	-	-	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 134,810	\$ 192,410	\$ 57,600
Institutional Development - Foundation				
Personal Services:				
Salaries	\$ -	\$ 504,528	\$ 504,528	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	141,268	141,268	-
Total Personal Services	\$ -	\$ 645,796	\$ 645,796	\$ -
Travel	-	-	-	-
Operating Services	-	-	-	-
Supplies	-	1,000	1,000	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 646,796	\$ 646,796	\$ -
Publication				
Personal Services:				
Salaries	\$ -	\$ 176,848	\$ 176,848	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	49,517	49,517	-
Total Personal Services	\$ -	\$ 226,365	\$ 226,365	\$ -
Travel	-	10,000	10,000	-
Operating Services	-	30,000	30,000	-
Supplies	-	5,000	5,000	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 271,365	\$ 271,365	\$ -

Board of Regents

Form BOR-4A

Institution: Southern University Board and System Administration

Detail of Departmental Costs by Function

DEPARTMENT	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	OVER/UNDER 2024-2025
Human Resources				
Personal Services:				
Salaries	\$ -	\$ 181,238	\$ 174,840	\$ (6,398)
Other Compensation	-	-	-	-
Related Benefits	-	50,747	48,955	(1,792)
Total Personal Services	\$ -	\$ 231,985	\$ 223,795	\$ (8,190)
Travel	-	4,000	6,000	2,000
Operating Services	-	2,000	3,000	1,000
Supplies	-	-	-	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 237,985	\$ 232,795	\$ (5,190)
Office of Vice President for External Affairs				
Personal Services:				
Salaries	\$ -	\$ 96,408	\$ 96,408	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	26,994	26,994	-
Total Personal Services	\$ -	\$ 123,402	\$ 123,402	\$ -
Travel	-	-	-	-
Operating Services	-	-	-	-
Supplies	-	-	-	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 123,402	\$ 123,402	\$ -
Office of Vice President for Strategic Planning, Policy				
Personal Services:				
Salaries	\$ -	\$ 112,476	\$ 131,226	\$ 18,750
Other Compensation	-	-	-	-
Related Benefits	-	31,493	36,743	5,250
Total Personal Services	\$ -	\$ 143,969	\$ 167,969	\$ 24,000
Travel	-	-	-	-
Operating Services	-	-	-	-
Supplies	-	-	-	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 143,969	\$ 167,969	\$ 24,000

Board of Regents

Form BOR-4A

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DEPARTMENT	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	OVER/UNDER 2024-2025
Office of General Counsel				
Personal Services:				
Salaries	\$ -	\$ 180,000	\$ 193,000	\$ 13,000
Other Compensation	-	-	-	-
Related Benefits	-	50,400	54,040	3,640
Total Personal Services	\$ -	\$ 230,400	\$ 247,040	\$ 16,640
Travel	-	15,000	15,000	-
Operating Services	-	8,000	8,000	-
Supplies	-	5,000	5,000	-
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 258,400	\$ 275,040	\$ 16,640
GRAND TOTALS				
Personal Services:				
Salaries	\$ -	\$ 3,224,297	\$ 3,264,074	\$ 39,777
Other Compensation	-	-	-	-
Related Benefits	-	902,804	913,941	11,137
Total Personal Services	\$ -	\$ 4,127,101	\$ 4,178,015	\$ 50,914
Travel	-	61,000	63,000	2,000
Operating Services	-	86,552	89,552	3,000
Supplies	-	42,000	47,000	5,000
Professional Services	-	132,500	132,500	-
Other Charges	-	36,171	110,411	74,240
Acquisitions	-	28,000	33,000	5,000
Major Repairs	-	-	-	-
Department Total	\$ -	\$ 4,513,324	\$ 4,653,478	\$ 140,154