

# Southern University Law Center

# **Operating Budget**

Fiscal Year 2025-2026 August 15, 2025

# Higher Education Operating Fund Budget

Fiscal Year Ending June 30, 2026

Name of Institution: Southern University System

**Southern University Law Center** 

**Contact Person:** Terry R. Hall

Vice Chancellor for Finance and Administration

**Telephone Number:** (225) 771-2552

The accompanying forms, statements, and explanations, comprised of 36 pages, numbered 1 to 36 have been approved by me. I herby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

<u>au</u>
alvin washington (Aug 5, 2025 14:09:32 CDT)
Signature
Alvin Washington
Name
Chancellor
Title
Dig. Ki
Dennis Shields (Aug 5, 2025 16:49:52 EDT)
Signature
D . I CI. II
Dennis J. Shields
Name

#### **Board of Regents**

#### Form BOR-1

#### Revenue/Expenditure Data

Revenue/Expenditure Data	A	P 1 4 **		0. ///	6/
Revenue/Expenditure	Actual 2024-2025	Budgeted* 2024-2025	Budgeted 2025-2026	Over/(Under) Budgeted 2024-25	% Change
Revenues By Source:		-		<b>3</b>	, , , , , , , , , , , , , , , , , , ,
State Funds:	¢o.	¢0.762.002	\$7.470.00E	(#4.200.260	(14.71%
General Fund Direct General Fund - Restoration Amount	\$0 \$0	\$8,762,093 \$0	\$7,472,825 \$0	(\$1,289,268 <sup>°</sup> \$0	0.009
Statutory Dedicated:	\$0	\$196,051	\$199,674	\$3,623	1.85%
Higher Education Initiatives Fund	\$0	\$196,051	\$199,674	\$3,623	1.85%
Support Education in Louisiana First (SELF)	\$0	\$0	\$0	\$0	0.009
Tobacco Tax Health Care Fund Calcasieu Parish Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.009
Calcasieu Parish Higher Education Improvement Fund	\$0	\$0	\$0	\$0	0.00%
Pari-Mutuel Live Racing Facility Gaming Control Fund	\$0	\$0	\$0	\$0	0.00%
Southern University Agricultural Program Fund	\$0	\$0	\$0	\$0	0.00%
Equine Health Studies Program Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.009
Health Excellence Fund  La. Educational Quality Support Fund (LEQSF)	\$0	\$0	\$0	\$0	0.009
Workforce Rapid Response Fund	\$0	\$0	\$0	\$0	0.00%
Rockefeller Scholarship Fund	\$0	\$0	\$0	\$0	0.00%
Orleans Parish Excellence Fund	\$0	\$0	\$0	\$0	0.009
TOPS Fund  Medical & Allied Health Scholarship & Loan Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.009
LA Cybersecurity Talent Initiative Fund	\$0	\$0	\$0	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	\$0	\$0	\$0	0.00%
Education Excellence Fund	\$0	\$0	\$0	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	\$0	\$0	\$0	0.00%
MJ Foster Promise Program Fund Geaux Teach Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.009
Power-based Violence and Campus Safety Fund	\$0	\$0	\$0	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	\$0	\$0	\$0	0.00%
Funds Due From Management Board or Regents:					
Other Funds Due to Institutions:	\$0	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	\$0	0.00%
-	, .	, .	, .	, .	
Total State Funds	\$0	\$8,958,144	\$7,672,499	(\$1,285,645	(14.35%
Revenue Over Expenditures :	<b>*</b> 0	<b>*</b> 0	00	60	0.000
State Funds Interagency Transfers	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
Self Generated Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Interim Emergency Board	\$0	\$0	\$0	\$0	0.00%
Total Revenue Over Expenditures	\$0	\$0	\$0	\$0	0.00%
Interagency Transfers	\$0	\$0	\$0	\$0	0.00%
orugono, munoro	<del>**</del>	+-	**	***	0.007
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	\$0	0.00%
Self Generated Funds	\$0	\$18,677,844	\$17,580,329	(\$1,097,515	(5.88%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
	**	*-	**	**	****
Interim Emergency Board	\$0	\$0	\$0	\$0	0.00%
T ( 1 B	•	*******	*******	(00,000,400	(0.000)
Total Revenues	\$0	\$27,635,988	\$25,252,828	(\$2,383,160)	(8.62%
Expenditures by Function:					
Instruction	\$0	\$9,085,813	\$8,180,092	(\$905,721	(9.97%
Research	\$0	\$0	\$0	\$0	0.00%
Public Service Academic Support**	\$0 \$0	\$201,768 \$2,266,000	\$197,610 \$2,244,280	(\$4,158 (\$21,720	(2.06%)
Student Services	\$0	\$3,270,641	\$3,311,477	\$40,836	1.25%
Institutional Services	\$0	\$9,323,138	\$8,287,495	(\$1,035,643	(11.11%
Scholarships/Fellowships	\$0	\$1,000,000	\$1,600,000	\$600,000	60.00%
Plant Operations/Maintenance  Total E&G Expenditures	\$0 <b>\$0</b>	\$2,113,074 <b>\$27,260,434</b>	\$1,125,237 <b>\$24,946,191</b>	(\$987,837 <b>(\$2,314,243</b>	(46.75% ( <b>8.49%</b>
Hospital	\$0 \$0	\$27,260,434	\$24,946,191	(\$2,314,243	0.00%
Transfers out of agency	\$0	\$375,554	\$306,637	(\$68,917	(18.35%
Athletics	\$0	\$0	\$0	\$0	0.00%
Other Total Expenditures	\$0 <b>\$0</b>	\$0 \$27,635,988	\$0 \$25,252,828	\$0 (\$2.383.160	0.00%
rota: Experiatures	\$0	<b>₹27,035,988</b>	\$25,252,828	(\$2,383,160	(8.62%
Expenditures by Object:					
Salaries	\$0	\$13,847,907	\$13,498,499	(\$349,408	(2.52%
Other Compensation	\$0	\$0	\$0	\$0	0.009
Related Benefits  Total Personal Services	\$0 <b>\$0</b>	\$5,190,893 <b>\$19,038,800</b>	\$4,764,583 <b>\$18,263,082</b>	(\$426,310 (\$775,718	(8.21% <b>(4.07%</b>
Travel	\$0 \$0	\$605,000	\$400,000	(\$205,000	(33.88%
Operating Services	\$0	\$1,817,212	\$2,696,479	\$879,267	48.39%
Supplies	\$0	\$325,000	\$257,165	(\$67,835	(20.87%
Total Operating Expenses Professional Services	<b>\$0</b> \$0	<b>\$2,747,212</b> \$750,000	\$3,353,644 \$500,000	\$606,432 (\$250,000	22.07%
Professional Services Other Charges	\$0 \$0	\$750,000 \$3,401,585	\$500,000 \$2,494,465	(\$250,000 (\$907,120	(33.33%
Debt Services	\$0	\$3,401,383	\$2,494,403	\$0	0.00%
Interagency Transfers	\$0	\$375,554	\$306,637	(\$68,917	(18.35%
Total Other Charges	\$0	\$4,527,139	\$3,301,102	(\$1,226,037	(27.08%
General Acquisitions	\$0	\$722,837	\$25,000	(\$697,837	(96.54%
Library Acquisitions Major Repairs	\$0 \$0	\$300,000 \$300,000	\$300,000 \$10,000	\$0 (\$290,000	0.00%
Total Acquisitions and Major Repairs	\$0 \$0	\$300,000 \$1,322,837	\$10,000 \$335,000	(\$290,000 <b>(\$987,837</b>	(74.68%
Unallotted	\$0	\$0	\$0	\$0	0.00%
Total Expenditures	\$0	\$27,635,988	\$25,252,828	(\$2,383,160	(8.62%

### **Board of Regents**

Form BOR-2

Financing Other Than State Funds Appropriations

Source:	ACUTAL	BUDGETED	BUDGETED	OVER /UNDER
	2024-2025	2024-2025	2025-2026	2024-2025
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
Total Other Interagency Transfers	\$0	\$0	\$0	\$0
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	\$0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$0	\$9,798,157	\$8,943,784	(\$854,373
Non-Resident Fees	\$0	\$5,071,866	\$4,927,500	(\$144,366
Academic Excellence Fee	\$0	\$201,134	\$183,561	(\$17,573
Operational Fee	\$0	\$191,179	\$174,471	(\$16,708
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$0	\$3,415,508	\$3,351,013	(\$64,495
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$0	\$0	\$0	\$0
Total Student Fees:	\$0	\$18,677,844	\$17,580,329	(\$1,097,515
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$0	\$0	\$0	\$0
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$0	\$0	\$0	\$0
Proprietary School Fund Account	\$0	\$0	\$0	\$0
Total Self-Generated Funds	\$0	\$18,677,844	\$17,580,329	(\$1,097,515
Federal Funds:	· ·			N
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Grants:				, .
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Federal Funds	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	\$0	\$18,677,844	\$17,580,329	(\$1,097,515

			BUDGETED 20	24-2025					BUDGETED 2025-2026			
Source:	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$8,762,093	100.00%	\$0	0.00%	\$8,762,093	31.39%	\$7,472,825	100.00%	\$0	0.00%	\$7,472,825	29.33
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Statutory Dedicated Higher Education Initiative Fund	<b>\$196,051</b> \$196,051	100.00% 100.00%	\$0	0.00% 0.00%	<b>\$196,051</b> \$196,051	0.70% 0.70%	<b>\$199,674</b> \$199,674	100.00% 100.00%	<b>\$0</b> \$0	0.00% 0.00%	<b>\$199,674</b> \$199,674	0.789 0.789
Support Education in Louisiana First (SELF)	\$190,031	0.00%	\$0	0.00%	\$190,001	0.00%	\$199,074	0.00%	\$0	0.00%	\$199,074	0.009
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.009
Equine Fund Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.009
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.009
Medical & Allied Health Scholarship & Loan Fund  LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00
Education Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Geaux Teach Fund	\$0	0.00%	\$0	0.00%	\$0		\$0	0.00%	\$0	0.00%	\$0	0.00
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.009
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.009
Funds Due From Management Board or Regents:  Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Funds Due to Institutions:	**		**		**		***		***		**	
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
											\$0	0.00
Total State Funds	\$8,958,144	100.00%	\$0	0.00%	\$8,958,144	32.09%	\$7,672,499	100.00%	\$0	0.00%	\$7,672,499	30.11
Interagency Transfers: Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Total Other Interagency Transfers	\$0	0.00%	\$0		\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Non-Recurring Self Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Student Fees:	\$9,798,157	100.00%	\$0	0.00%	\$9,798,157	35.10%	\$8,943,784	100.00%	\$0	0.00%	\$8,943,784	35.10
General Registration Fees: Non-Resident Fees:	\$5,071,866	100.00%	\$0	0.00%	\$5,071,866	18.17%	\$4,927,500	100.00%	\$0	0.00%	\$4,927,500	19.34
Academic Excellence Fee:	\$201,134	100.00%	\$0	0.00%	\$201,134	0.72%	\$183,561	100.00%	\$0	0.00%	\$183,561	0.72
Operational Fee:	\$191,179	100.00%	\$0	0.00%	\$191,179	0.68%	\$174,471	100.00%	\$0	0.00%	\$174,471	0.689
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Other Total	\$3,415,508	92.45%	\$279,025	7.55%	\$3,694,533	13.23%	\$3,351,013	93.61%	\$228,711	6.39%	\$3,579,724	14.05
Total Student Fees:  Hospital - Commercial/Self-Pav	\$18,677,844	98.53% 0.00%	\$279,025	1.47% 0.00%	\$18,956,869	67.91%	\$17,580,329	98.72% 0.00%	\$228,711	1.28% 0.00%	\$17,809,039	<b>69.89</b> °
Hospital - Commercial/Self-Pay Physician Practice Plans	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00
Sales and Services of Educational Activities	\$0	0.00%	\$0		\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
State Grants and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.000
Endowment Income	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.009
Gifts, Grants, and Contracts Other Self-Generated Funds	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00%	\$0 \$0	0.00
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00
Total Self-Generated Funds	\$18,677,844	98.53%	\$279,025	1.47%	\$18,956,869	67.91%	\$17,580,329	98.72%	\$228,711	1.28%	\$17,809,039	69.89
Federal Funds:		1										
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00
Grants:												
Pell Other	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00
Other Total Federal Funds	\$0 <b>\$0</b>	0.00%	\$0 \$0	0.00%	\$0 <b>\$0</b>	0.00%	\$0 <b>\$0</b>	0.00%	\$0 <b>\$0</b>	0.00%	\$0 <b>\$0</b>	0.00
	\$0											
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00

Revenue Sources - Unrestricted & Restricted

Revenue Sources - Unrestricted & Restricted												
			ACTUAL 2024	4-2025			BUDGETED 2025-2026					
Source:	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds: General Fund Direct	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$7,472,825	100.00%	\$0	0.00%	\$7,472,825	29.33%
General Fund - Restoration Amount	\$0	0.00%	\$0		\$0		\$7,472,823	0.00%	\$0		\$1,412,625	0.00%
Statutory Dedicated	\$0	0.00%	\$0		\$0	0.00%	\$199,674	100.00%	\$0	0.00%	\$199,674	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$199,674	100.00%	\$0	0.00%	\$199,674	0.78%
Support Education in Louisiana First (SELF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund Orleans Excellence Fund	0¢ 0.2	0.00%	\$U \$0	0.00%	\$U \$n	0.00%	\$U \$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund Geaux Teach Fund	ΦO Φ0	0.00%	\$U	0.00%	υ¢ 02	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents: Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:							,					
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
											\$0	0.00%
Total State Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$7,672,499	100.00%	\$0	0.00%	\$7,672,499	30.11%
Interagency Transfers: Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0		\$0	0.00%	\$0		\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0		\$0		\$0	0.00%	\$0		\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0		\$0		\$0	0.00%	\$0		\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0		\$0		\$0	0.00%	\$0		\$0	0.00%
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees: General Registration Fees:	90	0.00%	\$0	0.00%	\$0	0.00%	\$8,943,784	100.00%	\$0	0.00%	\$8,943,784	35.10%
Non-Resident Fees:	\$0	0.00%	\$0		\$0		\$4,927,500	100.00%	\$0		\$4,927,500	19.34%
Academic Excellence Fee:	\$0	0.00%	\$0		\$0		\$183,561	100.00%	\$0	0.00%	\$183,561	0.72%
Operational Fee:	\$0	0.00%	\$0		\$0		\$174,471	100.00%	\$0		\$174,471	0.68%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0		\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0		\$3,351,013	93.61%	\$228,711	6.39%	\$3,579,724	14.05%
Total Student Fees: Hospital - Commercial/Self-Pay	<b>\$0</b>	0.00% 0.00%	<b>\$0</b>	0.00% 0.00%	<b>\$0</b>		<b>\$17,580,329</b> \$0	98.72% 0.00%	<b>\$228,711</b>	1.28% 0.00%	\$17,809,039 \$0	<b>69.89%</b>
Physician Practice Plans	\$0	0.00%	\$0		\$0		\$0	0.00%	\$0		\$0	0.00%
Sales and Services of Educational Activities	\$0	0.00%	\$0	0.00%	\$0		\$0	0.00%	\$0	0.00%	\$0	0.00%
State Grants and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Organized Activities Related to Instruction	\$0	0.00%	\$0		\$0		\$0	0.00%	\$0		\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0		\$0	0.00%	\$0		\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0		\$0 \$0	0.00%	\$0		\$0 \$0	0.00%
Endowment Income Gifts, Grants, and Contracts	\$0 \$0	0.00%	\$0	0.00%	\$0	0.0070	\$0 \$0	0.00% 0.00%	\$0	0.00%	\$0 \$0	0.00%
Other Self-Generated Funds	\$0	0.00%	\$0		\$0		\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0		\$0		\$0	0.00%	\$0		\$0	0.00%
Total Self-Generated Funds	\$0	0.00%	\$0		\$0		\$17,580,329	98.72%	\$228,711	1.28%	\$17,809,039	69.89%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0		\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants: Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0		\$0	0.00%	\$0		\$0	0.00%
Total Federal Funds	\$0	0.00%	\$0		\$0		\$0	0.00%	\$0		\$0	0.00%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0		\$0	0.00%
Total Revenues	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$25,252,828	99.10%	\$228,711	0.90%	\$25,481,538	100.00%

### Board of Regents Form BOR-3A Other Revenue Detail Revenue Sources - Unrestricted & Restricted

	ACTUAL	2024-2025	BUDGETED	2024-2025	BUDGETED	2025-2026
Source:	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED
State Funds:						
Other (List):						
1.						
2.						
3.						
Total Other State Funds	\$0	\$0	\$0	\$0	\$0	\$
International Transfers						
Interagency Transfers:						
Hospital Contracts (List):  1.						
2.						
3.	-					
Total Hospital Contracts:	\$0	\$0	\$0	\$0	\$0	\$
Other (List):	\$0	φυ	\$0	Ψu	φυ	4
1.						
2.						
3.						
Total Other:	\$0	\$0	\$0	\$0	\$0	\$
Total Guion	***	Ψ	40	<b>\$</b>	Ψ	
Student Fees:						
Academic Enhancement Fee	\$0	\$0	\$0	\$55,356	\$0	\$44,67
Building Use Fee	\$0		\$0	\$19,102	\$0	\$15,92
Building Use Fee - Act 426	\$0		\$0	\$71,861	\$0	\$59,91
Student Services Fee	\$0	\$0	\$0	\$0	\$0	\$
Technology Fee	\$0		\$0	\$132,706	\$0	·
Energy Surcharge	\$0	\$0	\$0	\$0	\$0	\$
University Self-Assessed Fees	\$0	\$0	\$3,415,508	\$0	\$3,351,013	\$
Student Self-Assessed Fees	\$0	\$0	\$0	\$0	\$0	\$
Student Athletic Fees	\$0	\$0	\$0	\$0	\$0	\$
All Other Mandated Fees (List)						
1.						
2.						
3.						
Total All Other Mandated Fees	\$0	\$0	\$0	\$0	\$0	\$
All Other Student Fees (List)						
1.						
2.						
3.						
Total All Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$
Total Student Fees	\$0	\$0	\$3,415,508	\$279,025	\$3,351,013	\$120,52
Other Self Congreted Funds						
Other Self-Generated Funds  1.						
2.						
3.						
Total Other Self-Generated Funds	\$0	\$0	\$0	\$0	\$0	\$
Total Calci Coll Colletated Lands	***	Ψ	40	<b>\$</b>	Ψ	
Federal Funds:						
Grants:						
Other						
1.						
2.						
3.						
Total Other Federal Grants	\$0	\$0	\$0	\$0	\$0	\$

### Board of Regents Form BOR-4 Summary of Functional Costs

Function: Instruction	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$6,324,792	\$5,961,846	(\$362,946)
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$2,201,021	\$1,908,246	(\$292,775)
Total Personal Services	\$0	\$8,525,813	\$7,870,092	(\$655,721)
Travel	\$0	\$50,000	\$50,000	\$0
Operating Services	\$0	\$5,000	\$5,000	\$0
Supplies	\$0	\$5,000	\$5,000	\$0
	\$ <b>0</b>	\$60,000	\$60,000	\$0
Total Operating Expenses	-		. ,	
Professional Services	\$0	\$500,000	\$250,000	(\$250,000)
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$500,000	\$250,000	(\$250,000)
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
	\$ <b>0</b>	\$0	\$ <b>0</b>	\$0
Total Acquisitions and Major Repairs	-			
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$9,085,813	\$8,180,092	(\$905,721)
Function: Research	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies				
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
'_ '.	\$0	\$0	\$0	\$0
Major Repairs				
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$0	\$0	\$0
Function: Public Service	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$138,600	\$138,600	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$52,668	\$48,510	(\$4,158)
Total Personal Services	\$0	\$191,268	\$187,110	(\$4,158)
Travel	\$0	\$5,000	\$5,000	\$0
	\$0	\$500	\$500	\$0 \$0
Operating Services		· ·		
Supplies	\$0	\$5,000	\$5,000	\$0
Total Operating Expenses	\$0	\$10,500	\$10,500	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0
Major Repairs		•	· ·	
Tatal Bangiaitiana and Malay Danaina	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	-			
Unallotted Function Total	\$0 \$0	\$0 \$201,768	\$0 \$197,610	\$0 (\$4,158)

Form BOR-4 Summary of Functional Costs		Institution:	Southern University Lav	v Center
Summary of Functional Costs				
Function: Academic Support Includes Libraries	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$1,364,728	\$1,377,432	\$12,704
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$511,272	\$476,849	(\$34,423
Total Personal Services	\$0	\$1,876,000	\$1,854,280	(\$21,720
Travel	\$0	\$50,000	\$50,000	\$0
Operating Services	\$0	\$10,000	\$10,000	\$0
Supplies	\$0	\$30,000	\$30,000	\$0
Total Operating Expenses	\$0	\$90,000	\$90,000	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$300,000	\$300,000	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$300,000	\$300,000	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$2,266,000	\$2,244,280	(\$21,720
Function: Student Services	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$2,336,599	\$2,412,809	\$76,210
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$834,042	\$798,668	(\$35,374
Total Personal Services	\$0	\$3,170,641	\$3,211,477	\$40,836
Travel	\$0	\$50,000	\$50,000	\$0
Operating Services	\$0	\$10,000	\$10,000	\$0
Supplies	\$0	\$40,000	\$40,000	\$0 \$0
Total Operating Expenses	\$0	\$100,000	\$100,000	<u>φυ</u> <b>\$0</b>
Professional Services	\$0	\$0	\$0	\$0 \$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$ <b>0</b>	\$0 \$0	\$0	\$0 \$0
Unallotted	\$0	\$0 \$0	\$0	\$0
Function Total	\$0	\$3,270,641	\$3,311,477	\$40,836
Function: Institutional Support	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$3,683,188	\$3,607,812	(\$75,376
Other Compensation	\$0	\$0	\$0	<del>(ψ10,010</del>
Related Benefits	\$0	\$1,591,890	\$1,532,311	(\$59,579
Total Personal Services	\$0	\$5,275,078	\$5,140,123	(\$134,955
Travel	\$0	\$450,000	\$245,000	(\$205,000
Operating Services	\$0	\$701,475	\$1,580,742	\$879,267
Supplies	\$0	\$245,000	\$177,165	(\$67,835
Total Operating Expenses	\$0	\$1,396,475	\$2,002,907	\$606,432
Professional Services	\$0	\$250,000	\$250,000	\$000,432
Other Charges	\$0	\$2,401,585	\$894,465	(\$1,507,120
Debt Services	\$0	\$2,401,383	\$0	(\$1,507,120
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0 \$0	\$2,651,585	\$1,144,465	پې \$1,507,120)
General Acquisitions	\$0	\$2,651,585	<b>\$1,144,465</b>	(\$1,507,120 \$0
Library Acquisitions	\$0	\$0	\$0	\$0
		\$0 \$0	\$0 \$0	\$C
Major Repairs	\$0			
Total Acquisitions and Major Repairs	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Unallotted Function Total	\$0 \$0	\$9,323,138	\$0 \$8,287,495	\$0 (\$1,035,643
		VII 171 178	** /X / /UE	184 1136 6/13

Form BOR-4 Summary of Functional Costs		Institution:	Southern University Lav	v Center
Function: Scholarships	Actual	Budgeted	Budgeted	2025-26 +/-
And Fellowships	2024-25	2024-25	2025-26	2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$1,000,000	\$1,600,000	\$600,000
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$1,000,000	\$1,600,000	\$600,000
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$1,000,000	\$1,600,000	\$600,000
runction Total	\$0	\$1,000,000	\$1,000,000	\$600,000
Function: Operation	Actual	Budgeted	Budgeted	2025-26 +/-
And Maintenance	2024-25	2024-25	2025-26	2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$1,090,237	\$1,090,237	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$1,090,237	\$1,090,237	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$722,837	\$25,000	(\$697,837
·	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$300,000	\$10,000	(\$290,000
Major Repairs	\$0	\$1,022,837	\$35,000	(\$290,000 (\$987,837
Total Acquisitions and Major Repairs				
Unallotted	\$0	\$0	\$0	\$0 (\$007.037
Function Total	\$0	\$2,113,074	\$1,125,237	(\$987,837
Total E&G Expenditures	Actual	Budgeted	Budgeted	2025-26 +/-
Total Edg Expolitation	2024-25	2024-25	2025-26	2024-25
Salaries	\$0	\$13,847,907	\$13,498,499	(\$349,408
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$5,190,893	\$4,764,583	(\$426,310
Total Personal Services	\$0	\$19,038,800	\$18,263,082	(\$775,718
Travel	\$0	\$605,000	\$400,000	(\$205,000
	\$0	\$1,817,212	\$2,696,479	\$879,267
Operating Services	\$0			
Supplies	\$0 \$0	\$325,000 <b>\$2,747,212</b>	\$257,165 <b>\$3,353,644</b>	(\$67,835 <b>\$606,432</b>
Total Operating Expenses	<b>\$0</b>	\$750,000		(\$250,000
Professional Services			\$500,000	•
Other Charges	\$0	\$3,401,585	\$2,494,465	(\$907,120
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$4,151,585	\$2,994,465	(\$1,157,120
General Acquisitions	\$0	\$722,837	\$25,000	(\$697,837
Library Acquisitions	\$0	\$300,000	\$300,000	\$0
Major Repairs	\$0	\$300,000	\$10,000	(\$290,000
Total Acquisitions and Major Repairs	\$0	\$1,322,837	\$335,000	(\$987,837
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$27,260,434	\$24,946,191	(\$2,314,243

Summary of Functional Costs			T			
Hospitals	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25		
Salaries	\$0	\$0	\$0	\$0		
Other Compensation	\$0	\$0	\$0	\$0		
Related Benefits	\$0	\$0	\$0	\$0		
Total Personal Services	\$0	\$0	\$0	\$0		
Travel	\$0	\$0	\$0	\$0		
Operating Services	\$0	\$0	\$0	\$0		
Supplies	\$0	\$0	\$0	\$0		
Total Operating Expenses	\$0	\$0	\$0	\$0		
Professional Services	\$0	\$0	\$0	\$0		
Other Charges	\$0	\$0	\$0	\$0		
Debt Services	\$0	\$0	\$0	\$0		
Interagency Tranfers	\$0	\$0	\$0	\$0		
Total Other Charges	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0		
General Acquisitions	\$0	\$0	\$0	\$0		
Library Acquisitions	\$0	\$0	\$0	\$0		
Major Repairs						
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0		
Unallotted	\$0	\$0	\$0	\$0		
Function Total	\$0	\$0	\$0	\$0		
Transfers	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25		
Salaries	\$0	\$0	\$0	\$0		
Other Compensation	\$0	\$0	\$0	\$0		
Related Benefits	\$0	\$0	\$0	\$0		
Total Personal Services	\$0	\$0	\$0	\$0		
Travel	\$0	\$0	\$0	\$0		
Operating Services	\$0	\$0	\$0	\$0		
Supplies	\$0	\$0	\$0	\$0		
Total Operating Expenses	\$0	\$0	\$0	\$0		
Professional Services	\$0	\$0	\$0	\$0		
Other Charges	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0		
Debt Services	\$0	\$375,554	\$306,637	(\$68,917)		
Interagency Tranfers						
Total Other Charges	\$0	\$375,554	\$306,637	(\$68,917)		
General Acquisitions	\$0	\$0	\$0	\$0		
Library Acquisitions	\$0	\$0	\$0	\$0		
Major Repairs	\$0	\$0	\$0	\$0		
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0		
Unallotted	\$0	\$0	\$0	\$0		
Function Total	\$0	\$375,554	\$306,637	(\$68,917)		
Athletics	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25		
Salaries	\$0	\$0	\$0	\$0		
Other Compensation	\$0	\$0	\$0	\$0		
Related Benefits	\$0	\$0	\$0	\$0		
Total Personal Services	\$0	\$0	\$0	\$0		
Travel	\$0	\$0	\$0	\$0		
Operating Services	\$0	\$0	\$0	\$0		
Supplies	\$0	\$0	\$0	\$0		
Total Operating Expenses	\$0	\$0	\$0	\$0		
Professional Services	\$0	\$0	\$0	\$0		
Other Charges	\$0	\$0	\$0	\$0		
Debt Services	\$0	\$0 \$0	\$0	\$0		
	Ψ0	φυ		\$0		
		¢Ω	Q'r i			
Interagency Tranfers	\$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>			
Interagency Tranfers  Total Other Charges	\$0 <b>\$0</b>	\$0	\$0	\$0		
Interagency Tranfers  Total Other Charges  General Acquisitions	\$0 <b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0		
Interagency Tranfers  Total Other Charges  General Acquisitions  Library Acquisitions	\$0 <b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0		
Interagency Tranfers  Total Other Charges  General Acquisitions  Library Acquisitions  Major Repairs	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0		
Interagency Tranfers  Total Other Charges  General Acquisitions  Library Acquisitions  Major Repairs  Total Acquisitions and Major Repairs	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0		
Interagency Tranfers  Total Other Charges  General Acquisitions  Library Acquisitions  Major Repairs	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0		

Total

Institution:

Southern University Law Center

Other	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$(
Interagency Tranfers	\$0	\$0	\$0	\$(
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$(
Library Acquisitions	\$0	\$0	\$0	\$(
Major Repairs	\$0	\$0	\$0	\$(
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$(
Unallotted	\$0	\$0	\$0	\$(
Function Total	\$0	\$0	\$0	\$0
Total Expenditures	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$13,847,907	\$13,498,499	(\$349,408
Other Compensation	00			(\$348,400
	\$0	\$0	\$0	, , , , , , , , , , , , , , , , , , ,
Related Benefits	\$0	\$0 \$5,190,893	\$0 \$4,764,583	\$0
		* -	¥ -	\$(\$426,310
Related Benefits	\$0	\$5,190,893	\$4,764,583	\$\(\\$426,310\)\(\\$775,713\)
Related Benefits  Total Personal Services  Travel	\$0 <b>\$0</b>	\$5,190,893 <b>\$19,038,800</b>	\$4,764,583 <b>\$18,263,082</b>	\$( (\$426,310 <b>(\$775,71</b> 8 (\$205,000
Related Benefits  Total Personal Services	\$0 <b>\$0</b> \$0	\$5,190,893 <b>\$19,038,800</b> \$605,000	\$4,764,583 <b>\$18,263,082</b> \$400,000	\$(\$426,310 (\$4775,718 (\$205,000 \$879,267 (\$67,838
Related Benefits  Total Personal Services  Travel  Operating Services	\$0 <b>\$0</b> \$0 \$0	\$5,190,893 <b>\$19,038,800</b> \$605,000 \$1,817,212	\$4,764,583 \$18,263,082 \$400,000 \$2,696,479	\$( (\$426,310 (\$775,718 (\$205,000 \$879,267 (\$67,835
Related Benefits  Total Personal Services  Travel  Operating Services  Supplies	\$0 \$0 \$0 \$0 \$0	\$5,190,893 <b>\$19,038,800</b> \$605,000 \$1,817,212 \$325,000	\$4,764,583 \$18,263,082 \$400,000 \$2,696,479 \$257,165	\$( (\$426,310 (\$775,718 (\$205,000 \$879,267
Related Benefits  Total Personal Services  Travel Operating Services Supplies  Total Operating Expenses	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,190,893 <b>\$19,038,800</b> \$605,000 \$1,817,212 \$325,000 <b>\$2,747,212</b>	\$4,764,583 \$18,263,082 \$400,000 \$2,696,479 \$257,165 \$3,353,644	\$(\$426,310 (\$775,711 (\$205,000 \$879,267 (\$67,831 \$606,432 (\$250,000
Related Benefits  Total Personal Services  Travel Operating Services Supplies  Total Operating Expenses Professional Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,190,893 <b>\$19,038,800</b> \$605,000 \$1,817,212 \$325,000 <b>\$2,747,212</b> \$750,000	\$4,764,583 \$18,263,082 \$400,000 \$2,696,479 \$257,165 \$3,353,644 \$500,000	\$ (\$426,31) (\$775,71) (\$205,00) \$879,26 (\$67,83) \$606,43 (\$250,00) (\$907,12)
Related Benefits  Total Personal Services  Travel Operating Services Supplies  Total Operating Expenses Professional Services Other Charges	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,190,893 <b>\$19,038,800</b> \$605,000 \$1,817,212 \$325,000 <b>\$2,747,212</b> \$750,000 \$3,401,585	\$4,764,583 \$18,263,082 \$400,000 \$2,696,479 \$257,165 \$3,353,644 \$500,000 \$2,494,465	\$(\$426,310 (\$775,711 (\$205,000 \$879,267 (\$67,831 \$606,432 (\$250,000 (\$907,120
Related Benefits  Total Personal Services  Travel Operating Services Supplies  Total Operating Expenses Professional Services Other Charges Debt Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,190,893 \$19,038,800 \$605,000 \$1,817,212 \$325,000 \$2,747,212 \$750,000 \$3,401,585 \$0	\$4,764,583 \$18,263,082 \$400,000 \$2,696,479 \$257,165 \$3,353,644 \$500,000 \$2,494,465 \$0	\$(\$426,310 (\$775,711 (\$205,000 \$879,267 (\$67,835 \$606,432 (\$250,000 (\$907,120 \$606,917
Related Benefits  Total Personal Services  Travel Operating Services Supplies  Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,190,893 \$19,038,800 \$605,000 \$1,817,212 \$325,000 \$2,747,212 \$750,000 \$3,401,585 \$0 \$375,554	\$4,764,583 \$18,263,082 \$400,000 \$2,696,479 \$257,165 \$3,353,644 \$500,000 \$2,494,465 \$0 \$306,637	\$(\$426,310 (\$775,711 (\$205,000 \$879,267 (\$67,839 \$606,432 (\$250,000 (\$907,120 \$(\$68,917 (\$1,226,03)
Related Benefits  Total Personal Services  Travel Operating Services Supplies  Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers  Total Other Charges	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,190,893 \$19,038,800 \$605,000 \$1,817,212 \$325,000 \$2,747,212 \$750,000 \$3,401,585 \$0 \$375,554 \$4,527,139	\$4,764,583 \$18,263,082 \$400,000 \$2,696,479 \$257,165 \$3,353,644 \$500,000 \$2,494,465 \$0 \$306,637 \$3,301,102	\$( \$426,310 <b>(\$775,718</b> <b>(\$205,000</b> \$879,267 <b>(\$67,838</b> <b>\$606,432</b>
Related Benefits  Total Personal Services  Travel Operating Services Supplies  Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers  Total Other Charges General Acquisitions	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,190,893 \$19,038,800 \$605,000 \$1,817,212 \$325,000 \$2,747,212 \$750,000 \$3,401,585 \$0 \$375,554 \$4,527,139 \$722,837	\$4,764,583 \$18,263,082 \$400,000 \$2,696,479 \$257,165 \$3,353,644 \$500,000 \$2,494,465 \$0 \$306,637 \$3,301,102 \$25,000	\$(\$426,310 (\$775,718 (\$205,000 \$879,267 (\$67,838 \$606,432 (\$250,000 (\$907,120 \$(\$68,911 (\$1,226,03) (\$697,83)
Related Benefits  Total Personal Services  Travel Operating Services Supplies  Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers  Total Other Charges General Acquisitions Library Acquisitions	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,190,893 \$19,038,800 \$605,000 \$1,817,212 \$325,000 \$2,747,212 \$750,000 \$3,401,585 \$0 \$375,554 \$4,527,139 \$722,837 \$300,000	\$4,764,583 \$18,263,082 \$400,000 \$2,696,479 \$257,165 \$3,353,644 \$500,000 \$2,494,465 \$0 \$306,637 \$3,301,102 \$25,000 \$300,000	\$(\$426,310) (\$775,711) (\$205,000) \$879,265 (\$67,830) \$606,432 (\$250,000) (\$907,120) \$(\$68,91) (\$1,226,03) (\$697,830)

\$0

\$27,635,988

\$25,252,828

(\$2,383,160)

Function/Department	ACTUAL 2024-2025		SUDGETED 2024-2025		BUDGETED 2025-2026		025-26+/- 2024-25
Department Name: Faculty Function of Instruction							
Salaries	\$	- \$	6,324,792	\$	5,961,846	\$	(362,946
Other Compensation		-	-				
Related Benefits		-	2,201,021		1,908,245		(292,77
Total Personal Services	\$	- \$	8,525,813	\$	7,870,091	\$	(655,72
Travel		-	50,000		50,000		
Operating Services	<u> </u>	-	5,000		5,000		
Supplies			5,000		5,000		
Total Operating Expenditures	\$	- \$	60,000	\$	60,000	\$	/
Professional Services		-	500,000		250,000		(250,00
Other Charges		-	-		-		
Debt Services	-		-		-		
nteragency Transfers	<u> </u>				-		
Total Other Charges	\$	- \$	500,000	\$	250,000	\$	(250,00
General Acquisitions			-		-		
Library Acquisitions		-	-		-		
Major Repairs		-	-		-		
Total Acquisitons and Major Repairs	\$	- \$	<u> </u>	\$	<u> </u>	\$	
Function Total	\$	- \$	9,085,813	\$	8,180,091	\$	(905,72
Department Name: Contining Legal Education Function of Public Services							
	\$	- \$	138,600	\$	138,600	¢	
Salaries	Ψ	- ¥	130,000	Ψ	130,000	Ψ	
Other Compensation		-	52,668		48,510		(4,15
Related Benefits	\$	- \$	191,268	\$	187,110	•	(4,15
Total Personal Services	•	- <b>y</b>	5,000	ð	5,000	Ψ	(4,15
Travel		_	500		500		
Operating Services		-	5,000		5,000		
Supplies	\$	- \$	10,500	\$	10,500	¢	
Total Operating Expenditures	<u> </u>	- ¥	10,300	Ψ	10,300	۳	
Professional Services		-	-		-		
Other Charges		_					
Debt Services		_					
Interagency Transfers	\$	- \$		\$		\$	
Total Other Charges	-	-   Ψ		<del>-</del>		-	
General Acquisitions		-					
Library Acquisitions		-					
Major Repairs	\$	- \$		\$		\$	
Total Acquisitons and Major Repairs Function Total	\$	- \$	201,768	\$	197,610	\$	(4,15
Department of Library							
Function of Academic Support			710.001		205.005		50.00
Salaries Other Compensation	\$	- \$	748,801	\$	805,605	\$	56,80
Related Benefits		_	299,983		297,222		(2,76
Fotal Personal Services	\$	- \$	1,048,783	\$	1,102,827	•	54,04
Travel	*		25,000	_	25,000	7	J-1,04
Operating Services		-	5,000		5,000		
Supplies		-	15,000		15,000		
Total Operating Expenditures	\$	- \$	45,000	\$	45,000		
Professional Services	<u> </u>	-	-	-		-	
Other Charges		-			-		
Debt Services		-					
nteragency Transfers		-	<u>-</u>		<u>-</u>		
	\$	- \$		\$		\$	
Total Other Charges	Ψ	- "	<u> </u>	<u> </u>	<u> </u>	*	
General Acquisitions Library Acquisitions		-	300,000		300,000		
		_	550,000		300,000		
Major Repairs	\$	- \$	300,000	\$	300,000	\$	
Total Acquisitons and Major Repairs Function Total	\$	- \$	1,393,783	\$	1,447,827	\$	54,04
anonon rotal	ΙΨ	Ψ	1,000,100	· •	1,1,021	· ·	J-4,U4-

Detail of	Departmental	Costs h	v Function

Detail of Departmental Costs by Function	1	,			1
Function/Department	ACTUAL 2024-2025		BUDGETED 2024-2025	BUDGETED 2025-2026	2025-26+/- 2024-25
Department Name: Academic Support					
Department Name: Academic Support Function of Academic Support					
Salaries	\$ -	- \$	615,927	\$ 571,827	\$ (44,100
Other Compensation	-		-	* ****	(**,***
Related Benefits	-	-	211,290	179,627	(31,660
Total Personal Services	\$ -	- \$	827,217	\$ 751,454	\$ (75,76
Travel	-		25,000	25,000	
Operating Services	-	-	5,000	5,000	
Supplies	-	-	15,000	15,000	
Total Operating Expenditures	\$ -	- \$	45,000	\$ 45,000	\$
Professional Services	-		-	-	
Other Charges	-	-	-	-	
Debt Services	-	•	<u> </u>	-	i
Interagency Transfers	\$ -	- \$	<u> </u>	\$ -	<b> </b>
Total Other Charges	•	<del>i                                      </del>		-	3
General Acquisitions	-		-	-	
Library Acquisitions	-	+	<u>-</u>	-	
Major Repairs  Total Acquisitons and Major Popairs	\$ -	+ -	-	\$ -	\$
Total Acquisitons and Major Repairs Function Total	\$	. \$	872,217	\$ 796,454	\$ (75,76
Tulcdon rotal	-		012,211	730,404	ψ (10,100
Department of Library and Academic Support Total					
Salaries	\$ -	- \$	1,364,728	\$ 1,377,432	\$ 12,704
Other Compensation	-	-		-	(0.1.10
Related Benefits	-		511,273	476,849	(34,424
Total Personal Services	\$ -	- \$	<b>1,876,000</b> 50,000	\$ <b>1,854,280</b> 50,000	\$ (21,720
Travel			10,000	10,000	
Operating Services			30,000	30,000	
Supplies Total Operating Expenditures	\$ -	- \$	90,000	\$ 90,000	•
Professional Services		.   *	30,000	ψ 30,000 -	
Other Charges	_		_	_	
Debt Services			-	-	
Interagency Transfers			-	-	
Total Other Charges	\$ -	- \$	-	\$ -	\$
General Acquisitions	-		-	-	
Library Acquisitions	-	-	300,000	300,000	
Major Repairs	-	-	-	-	
Total Acquisitons and Major Repairs	\$ -	- \$	300,000	\$ 300,000	\$
Department Total	\$ -	- \$	2,266,000	\$ 2,244,280	\$ (21,720
Department Name: Admissions,Recruitment, Financial Aid and Plac	oment				
Function of Student Services	]				
Salaries	\$ -	- \$	2,336,599	\$ 2,412,809	\$ 76,210
Other Compensation	-		-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Related Benefits	-		834,042	798,668	(35,374
Total Personal Services	\$ -	- \$	3,170,641	\$ 3,211,477	
Travel	-		50,000	50,000	!
Operating Services			10,000	10,000	
Supplies		-	40,000	40,000	
Total Operating Expenditures	\$ -	- \$	100,000	\$ 100,000	\$
Professional Services	-	-	-	-	
Other Charges		-	-	-	
Debt Services		-	-	-	
Interagency Transfers	-		-	-	
Total Other Charges	\$ -	- \$	-	-	\$
General Acquisitions	-	-	-	-	<del> </del>
Library Acquisitions	-	+	-	-	i .
Major Repairs Total Acquisitons and Major Repairs	\$ -	- \$	<u> </u>	\$ -	\$
Function Total	\$ -	. \$	3,270,641	\$ 3,311,477	\$ 40,836
		†	5,210,041	. 0,011,411	. 40,000

Detail of Departmental Costs by Function  Function/Department	ACTUAL 2024-2025		BUDGETED 2024-2025		BUDGETED 2025-2026		2025-26+/- 2024-25
Department Name: Management, Adminstration and Support Servi	ces						
Function of Institutional Support							
Salaries	\$	- \$	3,683,188	\$	3,607,812	\$	(75,376
Other Compensation		-	-				-
Related Benefits	_	-	1,591,891	<u> </u>	1,532,311		(59,580
Total Personal Services	\$	-   \$	5,275,079	\$	5,140,123	\$	(134,956
Travel		-	450,000 701,475	<u> </u>	245,000 1,580,742		(205,000 879,267
Operating Services		-	245,000	<u> </u>	1,580,742		(67,835
Supplies Total Operating Expenditures	\$	- \$	1,396,475	•	2,002,907	•	606,432
Professional Services	Ψ	-   +	250,000	۰	250,000	-	-
Other Charges		-	2,401,585		575,665		(1,825,920
Debt Services		-	-		-		-
Interagency Transfers		-			-		-
Total Other Charges	\$	- \$	2,651,585	\$	825,665	\$	(1,825,920
General Acquisitions		-					-
Library Acquisitions		-					
Major Repairs		-	-		-		
Total Acquisitons and Major Repairs	\$	- \$	-	\$	-	\$	-
Unallocated	\$	- \$	-	\$	-	\$	-
Function Total	\$	- \$	9,323,139	\$	7,968,695	\$	(1,354,444
Department Name: Management, Adminstration and Support Servi Function of Scholarships	ces						
Salaries	\$	- \$	-	\$	-	\$	-
Other Compensation		-	-		-		-
Related Benefits		-	-		-		-
Total Personal Services	\$	- \$	-	\$	-	\$	-
Travel		-	-		-		-
Operating Services		-	-		-		-
Supplies Total Countries Formations	\$	- \$		\$	-	\$	-
Total Operating Expenditures	•	- p	•	Ą	<u>.                                      </u>	*	-
Professional Services Other Charges			1,000,000		1,600,000	-	600,000
Debt Services		-	- 1,000,000		-		-
Interagency Transfers		-	_		-		-
Total Other Charges	\$	- \$	1,000,000	\$	1,600,000	\$	600,000
General Acquisitions		-	-		-		-
Library Acquisitions		-	-		-		-
Major Repairs		-	-		-		-
Total Acquisitons and Major Repairs	\$	- \$	-	\$	-	\$	-
Function Total	\$	- \$	1,000,000	\$	1,600,000	\$	600,000
Department Name: Management, Adminstration and Support Servi Function of OP&M	ces						
Salaries	\$	- \$	-	\$	-	\$	-
Other Compensation		-  _	-		-		
Related Benefits		-	-		-		-
Total Personal Services	\$	- \$	-	\$	-	\$	-
Travel		-					-
Operating Services		-	1,090,237		1,090,237		-
Supplies	•	-	4 000 00=	•	4 000 00=	•	
Total Operating Expenditures	\$	- \$	1,090,237	\$	1,090,237	\$	-
Professional Services		-	-		<u> </u>		-
Other Charges		+	-	<del>                                     </del>	-		-
Debt Services Interagency Transfers		-					
Interagency Transfers  Total Other Charges	\$	- \$		\$		\$	
General Acquisitions	Ţ	-	722,837	Ť	25,000	Ť	(697,837
Library Acquisitions		-			-		(007,007
Library Acquisitions Major Repairs		-	300,000		10,000		(290,000
major repails	<b>———</b>		555,550		.0,000		•
Total Acquisitons and Major Repairs	\$	- \$	1,022,837	\$	35,000	\$	(987,837

Detail of Departmental Costs by Function Function/Department	ACTUAL 2024-2025		BUDGETED 2024-2025	BUDGETED 2025-2026	2025-26+/- 2024-25
Department Name: Management, Adminstration and Support	rt Services				
Function of Transfers					
Salaries	\$	- \$	-	\$ -	\$ -
Other Compensation		-	-	-	-
Related Benefits		-	-	-	-
Total Personal Services	\$	- \$	-	-	-
Travel		-	-	-	-
Operating Services Supplies		-		-	i
Total Operating Expenditures	\$	- \$		\$ -	
Professional Services	•	-	-	-	-
Other Charges		-	-	-	-
Debt Services		-	-	-	-
Interagency Transfers		-	375,554	625,437	249,883
Total Other Charges	\$	- \$	375,554	\$ 625,437	\$ 249,883
General Acquisitions		-	-	-	-
Library Acquisitions		_	-	-	<del> </del>
Major Repairs  Total Acquisitons and Major Repairs	\$	- \$		\$ -	\$ -
Function Total		- \$	375,554	\$ 625,437	\$ 249,883
			,	,	
Department of Management, Adminstration and Support Se					
Salaries	\$ -	\$	3,683,188	\$ 3,607,812	\$ (75,376)
Other Compensation		-	1,591,891	1,532,311	(59,580)
Related Benefits  Total Personal Services	\$	- \$	5,275,079	\$ 5,140,123	\$ (134,956)
Travel	•	-	450,000	245,000	(205,000)
Operating Services		-	1,791,712	2,670,979	879,267
Supplies		-	245,000	177,165	(67,835)
Total Operating Expenditures	\$	- \$	2,486,712	\$ 3,093,144	\$ 606,432
Professional Services		-	250,000	250,000	-
Other Charges		-	3,401,585	2,175,665	(1,225,920)
Debt Services		-	375,554	-	- 240.002
Interagency Transfers	\$	- - \$	4,027,139	\$ 3,051,102	249,883 \$ (976,037)
Total Other Charges General Acquisitions	Ψ	- <del>v</del>	722,837	25,000	(697,837)
Library Acquisitions		-	-	-	(001,001)
Major Repairs		-	300,000	10,000	(290,000)
Total Acquisitons and Major Repairs	\$	- \$	1,022,837	\$ 35,000	\$ (987,837)
Unallocated	\$	- \$	-	\$ -	-
Function Total	\$	- \$	12,811,767	\$ 11,319,369	\$ (1,492,398)
College of Southern Univeristy Law Center Total					
Salaries	\$ -	\$	13,847,906.78	\$ 13,498,500	\$ (349,407)
Other Compensation	·	-	-	-	-
Related Benefits		-	5,190,894.70	4,764,582	(426,313)
Total Personal Services	\$	- \$	19,038,801	\$ 18,263,082	· · · · · ·
Travel		-	605,000	400,000	(205,000)
Operating Services		-	1,817,212	2,696,479	879,267
Supplies Total Operating Expanditures	\$	- - \$	325,000 <b>2,747,212</b>	257,165 <b>\$ 3,353,644</b>	(67,835) \$ <b>606,432</b>
Total Operating Expenditures Professional Services	Ψ	- <del>-</del>	750,000	500,000	(250,000)
Other Charges		-	3,401,585	2,175,665	(1,225,920)
Debt Services		-		_,, , , , , , , , , , , , , , , , ,	- (:,==:,5=0)
Interagency Transfers		-	375,554	625,437	249,883
Total Other Charges	\$	- \$	4,527,139	\$ 3,301,102	
General Acquisitions		-	722,837	25,000	(697,837)
Library Acquisitions		-	300,000	300,000	
Major Repairs		-	300,000	10,000	(290,000)
Total Acquisitons and Major Repairs	\$	- \$	1,322,837	\$ 335,000	<del>                                     </del>
Unallocated	\$ \$	- \$ - \$	27,635,989	\$ - \$ 25,252,828	\$ - (2,383,161)
College Total	Ψ	- ф	£1,000,303	Ψ 20,202,020	Ψ (2,303,101)

Function/Department	ACTUAL		BUDGETED	BUDGETED	2025-26+/-
r difedent bepartment	2024-2025		2024-2025	2025-2026	2024-25
Grand Total					
Salaries	\$	- \$	13,847,907	\$ 13,498,500	\$ (349,407)
Other Compensation		-	-	-	-
Related Benefits		-	5,190,895	4,764,582	(426,313)
Total Personal Services	\$	- \$	19,038,801	\$ 18,263,082	\$ (775,719)
Travel		-	605,000	400,000	(205,000)
Operating Services		-	1,817,212	2,696,479	879,267
Supplies		-	325,000	257,165	(67,835)
Total Operating Expenditures	\$	- \$	2,747,212	\$ 3,353,644	\$ 606,432
Professional Services		-	750,000	500,000	(250,000)
Other Charges		-	3,401,585	2,175,665	(1,225,920)
Debt Services		-	-	-	-
Interagency Transfers		-	375,554	625,437	249,883
Total Other Charges	\$	- \$	4,527,139	\$ 3,301,102	\$ (1,226,037)
General Acquisitions		-	722,837	25,000	(697,837)
Library Acquisitions		-	300,000	300,000	-
Major Repairs		-	300,000	10,000	(290,000)
Total Acquisitons and Major Repairs	\$	- \$	1,322,837	\$ 335,000	\$ (987,837)
Unallocated	\$	- \$	-	\$ -	\$ -
Grand Total	\$	- \$	27,635,989	\$ 25,252,828	\$ (2,383,161)

# Board of Regents Form BOR-5

Schedule of Unrestricted Scholarships & Fee Exemptions

	Number	Average Value	Actual	Number	Awarded	Average Value	В	udgeted
	Awarded	Per Year	2024-25	In-State	Out of State	Per Year	1 2	2025-26
Type of Scholarships								
Academic		0 \$ -					\$	1,800,000
Athletic								
Band								
Foreign language								
High School								
Honors								
LASIP								
LPB Stipend								
Music								
Presidental Grant								
Presidental Education Opportunity								
Freshman Award/Academic Excellence								
Freshman Achievement Scholarship								
Rally								
ROTC								
SEOG Matching								
SGA								
SSIG Matching								
Summer Orientation								
University								
Total Other Scholarships								
(List Other Scholarships - Use continuation sheet if necessary).								
Total Scholarships		0 \$ -	\$ -	C			\$	1,800,000
Type of Fee Exemptions								
TOPS Shortfall Recorded as Exemption								
Legislatively Established Tuition & Fee Exemptions								
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Offi	I icers (17·1681 1)							
Children of Deceased/Disabled Firefighters (17:1682.1)	117.1001.17							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)								
Children of Deceased/Disabled Teachers and School Employees (17:1684)								
Children of Deceased/Disabled Correctional Officers (17:1685.1)								
Senior Citizens (17:1807)								
Louisiana National Guard (29:36.1)								
Hardship Waivers (17:3351)								
Others (List - Use continuation sheet if necessary.)								
,							<u> </u>	
Other Tuition & Fee Exemptions Faculty/Staff								
Faculty Dependents								
Financial Assistance Award		0 \$ -	\$ -					
Non-Resident Tuition and Fee Exemptions								
Academic		0 \$ -	\$ -					
Graduate Assistantships/Fellowships								
Other (List - Use continuation sheet if necessary.)								
Total Fee Exemptions		0 \$ -	\$ -	C	)	) \$ -	\$	
Total Scholarships and Fee Exemptions		0 \$ -	\$ -	r	1	) (	\$	1,800,000

## 5% Needs Based Assistance Funds

	Number	Average Value	Actual	Number	Awarded	Average Value	Budgeted
Program Description	Awarded	Per Year	2024-25	In-State	Out of State	Per Year	2025-26

## **Board of Regents**

Form BOR-6 Institution: Southern University Law Center

## **Schedule of Professional Services**

DESCRIPITION	Actual 2024-25		Budgeted 2024-25	Budgeted 2025-26
Accounting & Auditing	\$	- \$	-	\$ -
Mangement Consulting	\$	- \$	-	\$ -
Engineering & Architectural	\$	- \$	-	\$ -
Legal	\$	- \$	-	\$ -
Medical & Dental	\$	- \$	-	\$ -
Veterinary	\$	- \$	-	\$ -
Professional Travel	\$	- \$	-	\$ -
Information Technology	\$	- \$	-	\$ -
Other Professional Services	\$	- \$	750,000	\$ 500,000
Total Professional Services	\$	- \$	750,000	\$ 500,000

# Report on Special Funds

I. Building Use Fees or Fees Used Specifically for	Estima	ated Revenues
Educational and General Capital Purposes:		
Fund Balance 6/30/24	\$	78,208
Revenues in FY 2024-25		116,503
Total Revenues Available for FY 2024-25	\$	194,710
Less Funds Expended in FY 2024-25		-
Projected Revenue Available for FY 2025-26		108,189
Less Previous Commitments		
Estimated Amount Available for FY 2025-26 Projects & Operations	\$	302,899
Name & Brief Description of Anticipated Projects	Est	mated Cost
Audio Visual Upgrades for Classrooms	\$	120,000
2. Student Access Enhancements		35,000
3.		
4.	ted Revenue Available for FY 2025-26 Previous Commitments  attinuation Sheet if Necessary.  Balance 6/30/24 Revenue Available for FY 2025-26 Projects & Operations  Brief Description of Anticipated Projects  Balance 6/30/24 Revenue Available for FY 2024-25 Previous Commitments  Brief Description of Anticipated Projects  Brevenues Available for FY 2024-25 Brief Description of Anticipated Projects  Brief Description of Pry 2024-25 Brief Revenue Available for FY 2024-25 Brief Description of Anticipated Projects  Brief Description of Pry 2024-25 Brief Description of Anticipated Projects & Operations  Brief Description of Anticipated Projects & Operations  Brief Description of Anticipated Projects  Brief Description of Anticipated Projects	
5.		
Use Continuation Sheet if Necessary.		
II. Parking Fees & Revenues:	Estima	ated Revenues
Fund Balance 6/30/24	\$	_
Revenues in FY 2024-25	Ψ	
	\$	_
	*	_
Projected Revenue Available for FY 2025-26		-
Less Previous Commitments		
Estimated Amount Available for FY 2025-26 Projects & Operations	\$	-
Name & Brief Description of Anticipated Projects 1.	Est	imated Cost
2.		
3.		
4.		
5.		
Use Continuation Sheet if Necessary.		
III. Student Technology Fees - ACT 1450 of 1997:	Estima	ated Revenues
Fund Balance 6/30/24	\$	78,208
Revenues in FY 2024-25		116,503
Total Revenues Available for FY 2024-25	\$	194,710
Less Funds Expended in FY 2024-25		-
Projected Revenue Available for FY 2025-26		108,189
Less Previous Commitments		•
Estimated Amount Available for FY 2025-26 Projects & Operations	\$	302,899
Name & Brief Description of Anticipated Projects	Fst	mated Cost
Audio Visual Upgrades for Classrooms		120,000
Student Access Enhancements		35,000
· · · · · · · · · · · · · · · · · · ·	Į Ť	33,330

# **Board of Regents**

Form BOR-7 Institution: Southern University Law Center

**Report on Special Funds** 

Report on Special Funds	<u> </u>	
3. 4.		
5.		
Use Continuation Sheet if Necessary.		
IV. Surplus Funds - RS 17:3386	Estima	ated Revenues
Fund Balance 6/30/24	\$	1,513,513
Revenues in FY 2024-25		909,763
Total Revenues Available for FY 2024-25	\$	2,423,276
Less Funds Expended in FY 2024-25		-
Projected Revenue Available for FY 2025-26		-
Less Previous Commitments		-
Estimated Amount Available for FY 2025-26 Projects & Operations	\$	2,423,276
Name & Brief Description of Anticipated Projects	Est	imated Cost
Clinical Education Buidling Project	\$	1,500,000
2. Vehicle Fleet Upgrade		75,000
Weather Stripping and Sealing		60,000
4. Moot Courtroom Re-Furbishing		125,000
5. Exterior Lighting		75,000
Use Continuation Sheet if Necessary.  V. Building Use Fee - Act 426 of 2013 Regular Session	Estima	ated Revenues
Fund Balance 6/30/24	\$	144,911
Revenues in FY 2024-25		63,524
Total Revenues Available for FY 2024-25	\$	208,435
Less Funds Expended in FY 2024-25		49,997
Projected Revenue Available for FY 2025-26		59,919
Less Previous Commitments		
Estimated Amount Available for FY 2025-26 Projects & Operations	\$	218,356
Name & Brief Description of Anticipated Projects		imated Cost
Building Maintenance     Class room Re furbishing	\$	50,000
2. Class room Re-furbishing		135,000
3. Parking Lot Maintenance		8,000
4. Security Upgrades		25,000
5.		
Use Continuation Sheet if Necessary.		

**Auxiliary Enterprise Operations** 

Institution: Southern University Law Center

	Cafeterias 2024-25	Cafeterias 2025-26	Post Office 2024-25	Post Office 2025-26	Married Student Housing 2024-25	Married Student Housing 2025-26	Bookstore 2024-25	Bookstore 2025-26
Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Compensation	Ψ -	Ψ -	-	-	-	-	-	Ψ -
Related Benefits								
Total Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	·	,			,	,	,	,
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues in Excess of Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Auxiliary Enterprise Operations** 

|--|

	Student Center 2024-25	Student Center 2025-26	Total Dormitories 2024-25	Total Dormitories 2025-26	Other 2024-25	Other 2025-26	Other 2024-25	Other 2025-26
Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Compensation	Ψ -	Ψ -	-	-	Ψ -	-		-
Related Benefits								
Total Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	,	·		·	,	,	,	
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues in Excess of Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Auxiliary Enterprise Operations** 

<b>Institution:</b> Southern University Law Center
--

	Other 2024-25	Other 2025-26	Other 2024-25	Other 2025-26	Other 2024-25	Other 2025-26	Grand Total 2024-25	Grand Total 2025-26
Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures								
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Compensation								
Related Benefits								
Total Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues in Excess of Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Board of Regents Form BOR-10

#### **Summary Request for Budgeted Positions**

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Chancellor	1		\$ 315,000	\$ 110,250		
Senior Level Administrator	6		1,143,717	400,301		
Professor	8		1,150,632	402,721	567,972	195,290
Associate Professor	2		264,968	92,739	, , ,	
Assistant Professor	8		838,210	338,091		
Instructor	10		796,104	233,919		
Librarian (w/o Faculty Rank)			, -			
Teaching Associate					162,023	56,708
Research Associate					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Library Associate	11		805,605	297,222		
Lecturer			,	,		
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	70		6,999,517	2,714,025	184,835	64,690
Classified Employees	3	1	80,246	38,518	,	,,,,,
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	119	0	\$ 12,393,999	\$ 4,627,786	\$ 914,830	\$ 316,688
Full-Time Funded Vacant Positions						
Pay Plan Reserves Total						
Total Full Time Funded Positions	119	0	\$ 12,393,999	\$ 4,627,786	\$ 914,830	\$ 316,688
PART - TIME						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants	125		275,000	21,038	380,800	
Adjunct Faculty	33		800,000	101,600		
Other Unclassified						
Classified Employees	2		29,500	14,160		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	160	0	\$ 1,104,500	\$ 136,798	\$ 380,800	\$
Part - Time Funded Vacant Positions						
Pay Plan Reserves Total						
Total Part-Time Funded Positions	160	0	1,104,500	136,798	380,800	
Grand Total Funded Positions	279	0	\$ 13,498,499	\$ 4,764,583	\$ 1,295,630	\$ 316,688

Board of Regents Form BOR-12

Year	Make	Model	Serial #	License	Acquisiton Date 3/2/2007	Accum. Mileage 6/30	Mileage Per YR Actual	Departmen
2007	Dodge	Durango	1D8HD38P57F543508	203305	3/2/2007	211,867	617	Law Center
2000	Dodge	Durango	1B4HR28YXYF253752	162286	4/11/2000	146,253	0	Law Center
2023	Chervelot	Tahoe	1GNSCNKD3PR195831	287291	7/1/2023	18,338		Law Center
and Airplanes	1	<u> </u>	<u>'</u>			· · · · · · · · · · · · · · · · · · ·		
Year	Make	Model	Serial #	Instit.#	Assigned To Use	Hours of Use		

Cost Recovery - Revenue Means of Financing Other Than General Fund Direct

OPERATING BUDGET	Give the Legal Citation Authorizing These	FY 2024-2025 PRIOR YEAR ACTUAL	FY 2025-2026 EXISTING OPERATING	FY 2026-2027 OPERATING BUDGET REQUEST	FY 2025-2026 PERFORMANCE	BOR-13A PAGE AND COLUMN
FEE NAME	Funds and Describe Fully Their Purpose and Use.	REVENUE	BUDGET REVENUE	REVENUE	INDICATOR DATA	NUMBER
Sudent Fees:		_				
General Registration Fees		\$ -	\$ 8,943,784	\$ 8,943,784		1-1
Non-Resident Fees		\$ -	\$ 4,927,500	\$ 4,927,500		1-2
Academic Excellence Fees		\$ -	\$ 183,561	\$ 183,561		1-:
Operational Fee		\$ -	\$ 174,471	\$ 174,471		2-
Academic Enhancement Fee						2-2
Building Use Fee						2-3
Technology Fee						3-
Energy Surcharge						3-2
University/Board-Assessed Fees:						
University Support Fee		\$ -	\$ 2,239,320	\$ 2,239,320		3-3
Student Success Fee		\$ -	\$ 853,403	\$ 853,403		4-
Student Self-Assessed Fees:						
List						4-2
List						4-3
All Other Student Mandated Fees:			\$ 258,290	\$ 258,290		
Other Fees		\$ -				5-
List						5-2
All Other Student Fees:						
List						5-3
List						6-
All Other Non-Student Fees:						
List		\$ -				6-2
List						6-3
List						7-
List						7-2
List						7-3
List						8-
List						
	TOTALS	\$ -	\$ 17,580,329	\$ 17,580,329		

Institution Southern University Law Center

Cost Recovery - Expenditure Means of Financing Other Than General Fund Direct

Cost Recovery - Expenditure Means		FY 2024-25	la Direct				FY 2025-26					FY 2026-2027		
		RIOR YEAR ACTUA				TING	OPERATING BU	DGE				RATING BUDGET REC	UES	
OPERATING BUDGET FEE	COLUMN 1  General	COLUMN 2	COLUMN 3 Operational and Administrative		OLUMN 1		COLUMN 2	,	COLUMN 3  Operational and	Con	eral Registration	COLUMN 2		COLUMN 3
EXPENDITURES		Non-Resident Fee		Gener	Fees	N	on-Resident Fee		ministrative Fees	061	Fees	Non-Resident Fee		ninistrative Fees
EXPENDITURES & REQUEST:														
SALARIES:														
Regular				\$	4,775,980	\$	2,631,282	\$	1,980,629	\$	4,775,980	\$ 2,631,282	\$	1,980,629
Other Compensation														
Related Benefits				\$	1,690,375	\$	931,298	\$	701,010	\$	1,690,375	\$ 931,298	\$	701,010
TOTAL SALARIES	\$ -	\$ -	\$ -	\$	6,466,355	\$	3,562,580	\$	2,681,639	\$	6,466,355	\$ 3,562,580	\$	2,681,639
OPERATING EXPENSES:														
Travel				\$	143,101	\$	78,840	\$	59,345	\$	143,101	\$ 78,840	\$	59,345
Operating Services				\$	956,985	\$	527,243	\$	396,868	\$	956,985	\$ 527,243	\$	396,868
Supplies				\$	89,438	\$	49,275	\$	37,090	\$	89,438	\$ 49,275	\$	37,090
TOTAL OPERATING EXPENSES	\$ -	\$ -	\$ -	\$	1,189,524	\$	655,358	\$	493,303	\$	1,189,524	\$ 655,358	\$	493,303
PROFESSIONAL SERVICES				\$	178,876	\$	98,550	\$	74,181	\$	178,876	\$ 98,550	\$	74,181
OTHER CHARGES:														
Other Charges				\$	769,165	\$	423,766	\$	318,978	\$	769,165	\$ 423,766	\$	318,978
Debt Service														
Interagency Transfers				\$	223,595	\$	123,188	\$	92,726	\$	223,595	\$ 123,188	\$	92,726
TOTAL OTHER CHARGES	\$ -	\$ -	\$ -	\$	992,760	\$	546,954	\$	411,704	\$	992,760	\$ 546,954	\$	411,704
ACQUISITIONS & MAJOR REPAIRS:														
Acquisitions				\$	116,269	\$	64,058	\$	48,218	\$	116,269	\$ 64,058	\$	48,218
Major Repairs														
TOTAL ACQ. & MAJOR REPAIRS	\$ -	\$ -	\$ -	\$	116,269	\$	64,058	\$	48,218	\$	116,269	\$ 64,058	\$	48,218
UNALLOTTED	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	
TOTAL EXPENDITURES & REQUEST	\$ -	\$ -	\$ -	\$	8,943,784	\$	4,927,500	\$	3,709,045	\$	8,943,784	\$ 4,927,500	\$	3,709,045

<sup>\*</sup> NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately and correspond to the revenue on BOR-13. Expenditures should include all expenses related to the fee, both direct and indirect.

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Board of Regents Form BOR-13B

OPERATING BUDGET	on on apportionment of funding between FY 2025-2026 OPERATING BUDGET REQUEST	FY 2025-2026 PERCENT RECOMMENDED FUNDED	FY 2025-2026 PERCENT RECOMMENDED FUNDED
FEE NAME	REVENUE	BY USER GROUP	BY STATE
Sudent Fees:			
General Registration Fees	\$ 8,943,784		
Non-Resident Fees	\$ 4,927,500		
Academic Excellence Fees	\$ 183,561		
Operational Fee	\$ 174,471		
Academic Enhancement Fee			
Building Use Fee			
Technology Fee			
Energy Surcharge			
University Self-Assessed Fees:			
University Support Fee	\$ 2,239,320		
Student Success Fee	\$ 853,403		
Student Self-Assessed Fees:			
List			
List			
All Other Student Mandated Fees:	\$ 258,290		
List			
List			
All Other Student Fees:			
Other Student Fees			
List			
All Other Non-Student Fees:			
List			
	\$ 17,580,329	\$0	\$0

<sup>\*</sup> NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately.

**Institution:** Southern University Law Center

Board of Regents Form BOR-15

**Programs Substituting State Funds for Federal Funds** 

Name of Program	Actual 2024-25	Actual 2024-25	Budgeted 2024-25	Budgeted 2024-25	Budgeted 2025-26	Budgete 2025-26
Name of Program	State	Federal	State	Federal	State	Federa

NOTE: This form shall be used to report those programs where the federal match or dollar allocation has been reduced or is scheduled to be reduced.

#### **Board of Regents**

Revenue				Fisc	al Year 2024-2025 Actua	ıl		
	Revenue Category:	Football	Men's Basketball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
	Ticket Sales	\$0	\$0	\$0	\$0		\$0	\$(
R	Media	***************************************	111111111111111111111111111111111111111				\$0	\$
E	Post Season Play (Tourn./Bowl)	\$0	\$0	\$0	\$0		\$0	\$
V	Game Guarantees	\$0	\$0	\$0	\$0		\$0	\$
E	Foundations/Clubs (Other Private Gifts)	***************************************	11111111111111111		***************************************		\$0	\$
N	Student Athletic Fees*	***************************************	111111111111111111111111111111111111111				\$0	\$
U	Parking Fees	\$0	\$0	\$0	\$0		\$0	\$
E	Conference Distributions	\$0	\$0	\$0	\$0		\$0	\$
	Corporate Sponsorships	\$0	\$0	\$0	\$0		\$0	\$
	Interest on Investments	\$0	\$0	\$0	\$0		\$0	\$
	Other Income	\$0	\$0	\$0	\$0	\$0	\$0	\$
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0		\$0	\$
OTHER	Other Auxiliary Profits	\$0	\$0	\$0	\$0		\$0	\$
FINANCIAL	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0		\$0	\$
SOURCES	Transfers from Other Funds	\$0	\$0	\$0	\$0		\$0	\$
	Gender Equity	\$0	\$0	\$0	\$0	\$(	\$0	\$
	Total Revenue for Athletics	\$0	\$0	\$0	\$0	\$(	\$0	\$

Board of Regents Institution: Southern University Law Center

I OIIII DONATTI E									
Expenditures				Fiscal Ye	ar 2024-2025 Actual		-		
Expense Category:	All Athletic Admin/General	Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
Salaries/Wages/Student Help	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Fringe Benefits	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Extra Help (Temporary)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
CWSP	\$	) !!!!!!!!!!!!!!	***************************************		***************************************		***************************************	\$0	\$
Game Guarantees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Athletic Scholarships		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Med. Insurance/Injury Claims	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Equipment	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Operating Services	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charge Backs	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$	) !!!!!!!!!!!!!!	***************************************		***************************************		***************************************	\$0	\$0
Other Expenses	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Transfers to Other Funds	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Fund/Account	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Athletic Expenses	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$

Board of Regents Institution: Southern University Law Center

Revenue				Fisc	al Year 2024-2025 Budg	eted		
	Revenue Category:	Football	Men's Basketball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
	Ticket Sales	\$0	\$0	\$0	\$0		\$0	\$0
R	Media	***************************************			***************************************		\$0	\$0
E	Post Season Play (Tourn./Bowl)	\$0	\$0	\$0	\$0		\$0	\$0
v	Game Guarantees	\$0	\$0	\$0	\$0		\$0	\$0
E	Foundations/Clubs (Other Private Gifts)	***************************************			***************************************		\$0	\$0
N	Student Athletic Fees*				***************************************		\$0	\$0
U	Parking Fees	\$0	\$0	\$0	\$0		\$0	\$0
E	Conference Distributions	\$0	\$0	\$0	\$0		\$0	\$0
	Corporate Sponsorships	\$0	\$0	\$0	\$0		\$0	\$0
	Interest on Investments	\$0	\$0	\$0	\$0		\$0	\$0
	Other Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0		\$0	\$0
OTHER	Other Auxiliary Profits	\$0	\$0	\$0	\$0		\$0	\$0
FINANCIAL	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0		\$0	\$0
SOURCES	Transfers from Other Funds	\$0	\$0	\$0	\$0		\$0	\$0
	Gender Equity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenue for Athletics	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Board of Regents

Expenditures		Fiscal Year 2024-2025 Budgeted								
Expense Category:	All Athletic Admin/General	Football	Men's Basketball	Men's Baseball		All Women's Athletics	Other Activities	All Concessions Program Sales	Total	
Salaries/Wages/Student Help	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fringe Benefits	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Extra Help (Temporary)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CWSP	\$	)	WWWWWWWW		***************************************		***************************************	\$0	\$0	
Game Guarantees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Athletic Scholarships		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Med. Insurance/Injury Claims	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Travel	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Operating Services	\$(	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Charge Backs	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service	\$1	)	WWWWWWWW		***************************************			\$0	\$0	
Other Expenses	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transfers to Other Funds	\$(	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fund/Account	\$(	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	
Total Athletic Expenses	\$	50 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Tomi Bolt-Amer											
Revenue		Fiscal Year 2025-2026 Budgeted									
	Revenue Category:	Football	Men's Basketball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total			
	Ticket Sales	\$0	\$0	\$0	\$0		\$0	\$0			
R	Media		***************************************				\$0	\$0			
E	Post Season Play (Tourn./Bowl)	\$0	\$0	\$0	\$0	***************************************	\$0	\$0			
v	Game Guarantees	\$0	\$0	\$0	\$0	***************************************	\$0	\$0			
E	Foundations/Clubs (Other Private Gifts)		***************************************	***************************************	***************************************	***************************************	\$0	\$0			
N	Student Athletic Fees*		***************************************		***************************************	***************************************	\$0	\$0			
U	Parking Fees	\$0	\$0	\$0	\$0	***************************************	\$0	\$0			
E	Conference Distributions	\$0	\$0	\$0	\$0		\$0	\$0			
	Corporate Sponsorships	\$0	\$0	\$0	\$0	***************************************	\$0	\$0			
	Interest on Investments	\$0	\$0	\$0	\$0		\$0	\$0			
	Other Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0		\$0	\$0			
OTHER	Other Auxiliary Profits	\$0	\$0	\$0	\$0		\$0	\$0			
FINANCIAL	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0	***************************************	\$0	\$0			
SOURCES	Transfers from Other Funds	\$0	\$0	\$0	\$0	***************************************	\$0	\$0			
	Gender Equity	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Total Revenue for Athletics	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Institution:

Southern University Law Center

Expenditures	Fiscal Year 2025-2026 Budgeted								
	All Athletic							All Concessions	
Expense Category:	Admin/General	Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics		Program Sales	Total
Salaries/Wages/Student Help	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Extra Help (Temporary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0		***************************************	***************************************	11111111111111111			\$0	\$0
Game Guarantees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Athletic Scholarships		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Med. Insurance/Injury Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charge Backs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0		***************************************		***************************************	***************************************		\$0	\$0
Other Expenses (Detail)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account (List)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Athletic Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Board of Regents Institution: Southern University Law Center

Form BOR-ATH-3 Completed By: <u>Demetria George</u>

Intercollegiate Athletic Personnel Telephone #: (225) 771-2171

Position Title	Position* Type	Months Employed	Athletic Dept. Salary Unrestricted	Athletic Dept. Salary Restricted	Charged to Accounts Other Than Athletics	Total Salary
						-
	Position Title			Position Position* Months Salary	Position Position* Months Salary Salary	Position Position* Months Athletic Dept. Athletic Dept. Salary Other

<sup>\*</sup>Do not include compliance officer in the athletic budget. Report that position in the operating budget.