



Southern University
Law Center

Budget Request
Fiscal Year 2026-2027

November 1, 2025

Higher Education
Operating Fund Budget
Fiscal Year Ending June 30, 2026

Name of Institution: Southern University System
Southern University Law Center

Contact Person: Terry R. Hall
Vice Chancellor for Finance and Administration

Telephone Number: (225) 771-2552

The accompanying forms, statements, and explanations, comprised of 36 pages, numbered 1 to 36 have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.


[Alvin Washington \(Oct 11, 2025 07:52:42 CDT\)](#)

Signature

Alvin Washington

Name

Chancellor

Title


[Dennis Shields \(Oct 10, 2025 08:27:43 CDT\)](#)

Signature

Dennis J. Shields

Name

President

Title

**Board of Regents
Form BOR-1**

Institution: Southern University Law Center

Revenue/Expenditure Data

Revenue/Expenditure	Actual 2024-2025	Budgeted* 2024-2025	Budgeted 2025-2026	Over/(Under) Budgeted 2024-25	% Change
Revenues By Source:					
State Funds:					
General Fund Direct	\$8,762,093	\$8,762,093	\$7,472,825	(\$1,289,268)	(14.71%)
General Fund - Restoration Amount	\$0	\$0	\$0	\$0	0.00%
Statutory Dedicated:	\$189,750	\$196,051	\$199,674	\$3,623	1.85%
Higher Education Initiatives Fund	\$189,750	\$196,051	\$199,674	\$3,623	1.85%
Support Education in Louisiana First (SELF)	\$0	\$0	\$0	\$0	0.00%
Tobacco Tax Health Care Fund	\$0	\$0	\$0	\$0	0.00%
Calcasieu Parish Fund	\$0	\$0	\$0	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	\$0	\$0	\$0	0.00%
Pari-Mutuel Live Racing Facility Gaming Control Fund	\$0	\$0	\$0	\$0	0.00%
Southern University Agricultural Program Fund	\$0	\$0	\$0	\$0	0.00%
Equine Health Studies Program Fund	\$0	\$0	\$0	\$0	0.00%
Health Excellence Fund	\$0	\$0	\$0	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	\$0	\$0	\$0	0.00%
Workforce Rapid Response Fund	\$0	\$0	\$0	\$0	0.00%
Rockefeller Scholarship Fund	\$0	\$0	\$0	\$0	0.00%
Orleans Parish Excellence Fund	\$0	\$0	\$0	\$0	0.00%
TOPS Fund	\$0	\$0	\$0	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	\$0	\$0	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	\$0	\$0	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	\$0	\$0	\$0	0.00%
Education Excellence Fund	\$0	\$0	\$0	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	\$0	\$0	\$0	0.00%
MJ Foster Promise Program Fund	\$0	\$0	\$0	\$0	0.00%
Geaux Teach Fund	\$0	\$0	\$0	\$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	\$0	\$0	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	\$0	\$0	\$0	0.00%
Funds Due From Management Board or Regents:					
Other	\$0	\$0	\$0	\$0	0.00%
Funds Due to Institutions:					
Other	\$0	\$0	\$0	\$0	0.00%
Total State Funds	\$8,951,843	\$8,958,144	\$7,672,499	(\$1,285,645)	(14.35%)
Revenue Over Expenditures :					
State Funds	\$0	\$0	\$0	\$0	0.00%
Interagency Transfers	\$0	\$0	\$0	\$0	0.00%
Self Generated Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Interim Emergency Board	\$0	\$0	\$0	\$0	0.00%
Total Revenue Over Expenditures	\$0	\$0	\$0	\$0	0.00%
Interagency Transfers	\$0	\$0	\$0	\$0	0.00%
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	\$0	0.00%
Self Generated Funds	\$18,474,952	\$18,677,844	\$17,580,329	(\$1,097,515)	(5.88%)
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Interim Emergency Board	\$0	\$0	\$0	\$0	0.00%
Total Revenues	\$27,426,795	\$27,635,988	\$25,252,828	(\$2,383,160)	(8.62%)
Expenditures by Function:					
Instruction	\$6,147,597	\$9,085,813	\$8,180,092	(\$905,721)	(9.97%)
Research	\$0	\$0	\$0	\$0	0.00%
Public Service	\$15,060	\$201,768	\$197,610	(\$4,158)	(2.06%)
Academic Support**	\$8,779,192	\$2,266,000	\$2,244,280	(\$21,720)	(0.96%)
Student Services	\$3,896,590	\$3,270,641	\$3,311,477	\$40,836	1.25%
Institutional Services	\$7,494,208	\$9,323,138	\$8,287,495	(\$1,035,643)	(11.11%)
Scholarships/Fellowships	\$526,422	\$1,000,000	\$1,600,000	\$600,000	60.00%
Plant Operations/Maintenance	\$0	\$2,113,074	\$1,125,237	(\$987,837)	(46.75%)
Total E&G Expenditures	\$26,859,069	\$27,260,434	\$24,946,191	(\$2,314,243)	(8.49%)
Hospital	\$0	\$0	\$0	\$0	0.00%
Transfers out of agency	\$567,726	\$375,554	\$306,637	(\$68,917)	(18.35%)
Athletics	\$0	\$0	\$0	\$0	0.00%
Other	\$0	\$0	\$0	\$0	0.00%
Total Expenditures	\$27,426,795	\$27,635,988	\$25,252,828	(\$2,383,160)	(8.62%)
Expenditures by Object:					
Salaries	\$16,787,888	\$13,847,907	\$13,498,499	(\$349,408)	(2.52%)
Other Compensation	\$0	\$0	\$0	\$0	0.00%
Related Benefits	\$5,887,718	\$5,190,893	\$4,764,583	(\$426,310)	(8.21%)
Total Personal Services	\$22,675,606	\$19,038,800	\$18,263,082	(\$775,718)	(4.07%)
Travel	\$333,313	\$605,000	\$400,000	(\$205,000)	(33.88%)
Operating Services	\$2,220,565	\$1,817,212	\$2,696,479	\$879,267	48.39%
Supplies	\$240,931	\$325,000	\$257,165	(\$67,835)	(20.87%)
Total Operating Expenses	\$2,794,809	\$2,747,212	\$3,353,644	\$606,432	22.07%
Professional Services	\$437,022	\$750,000	\$500,000	(\$250,000)	(33.33%)
Other Charges	\$616,449	\$3,401,585	\$2,494,465	(\$907,120)	(26.67%)
Debt Services	\$0	\$0	\$0	\$0	0.00%
Interagency Transfers	\$567,726	\$375,554	\$306,637	(\$68,917)	(18.35%)
Total Other Charges	\$1,621,197	\$4,527,139	\$3,301,102	(\$1,226,037)	(27.08%)
General Acquisitions	\$66,548	\$722,837	\$25,000	(\$697,837)	(96.54%)
Library Acquisitions	\$268,635	\$300,000	\$300,000	\$0	0.00%
Major Repairs	\$0	\$300,000	\$10,000	(\$290,000)	(96.67%)
Total Acquisitions and Major Repairs	\$335,182	\$1,322,837	\$335,000	(\$987,837)	(74.68%)
Unallotted	\$0	\$0	\$0	\$0	0.00%
Total Expenditures	\$27,426,795	\$27,635,988	\$25,252,828	(\$2,383,160)	(8.62%)

Board of Regents

Institution: Southern University Law Center

Form BOR-2

Financing Other Than State Funds Appropriations

Source:	ACUTAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	OVER /UNDER 2024-2025
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
Total Other Interagency Transfers	\$0	\$0	\$0	\$0
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	\$0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$9,499,677	\$9,798,157	\$8,943,784	(\$854,373)
Non-Resident Fees	\$4,990,478	\$5,071,866	\$4,927,500	(\$144,366)
Academic Excellence Fee	\$195,588	\$201,134	\$183,561	(\$17,573)
Operational Fee	\$186,489	\$191,179	\$174,471	(\$16,708)
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$3,602,720	\$3,415,508	\$3,351,013	(\$64,495)
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$0	\$0	\$0	\$0
Total Student Fees:	\$18,474,952	\$18,677,844	\$17,580,329	(\$1,097,515)
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$0	\$0	\$0	\$0
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$0	\$0	\$0	\$0
Proprietary School Fund Account	\$0	\$0	\$0	\$0
Total Self-Generated Funds	\$18,474,952	\$18,677,844	\$17,580,329	(\$1,097,515)
Federal Funds:				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Grants:				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Federal Funds	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	\$18,474,952	\$18,677,844	\$17,580,329	(\$1,097,515)

Source:	BUDGETED 2024-2025						BUDGETED 2025-2026					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$8,762,093	100.00%	\$0	0.00%	\$8,762,093	31.39%	\$7,472,825	100.00%	\$0	0.00%	\$7,472,825	29.33%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$196,051	100.00%	\$0	0.00%	\$196,051	0.70%	\$199,674	100.00%	\$0	0.00%	\$199,674	0.78%
Higher Education Initiative Fund	\$196,051	100.00%	\$0	0.00%	\$196,051	0.70%	\$199,674	100.00%	\$0	0.00%	\$199,674	0.78%
Support Education in Louisiana First (SELF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Geaux Teach Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
											\$0	0.00%
Total State Funds	\$8,958,144	100.00%	\$0	0.00%	\$8,958,144	32.09%	\$7,672,499	100.00%	\$0	0.00%	\$7,672,499	30.11%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$9,798,157	100.00%	\$0	0.00%	\$9,798,157	35.10%	\$8,943,784	100.00%	\$0	0.00%	\$8,943,784	35.10%
Non-Resident Fees:	\$5,071,866	100.00%	\$0	0.00%	\$5,071,866	18.17%	\$4,927,500	100.00%	\$0	0.00%	\$4,927,500	19.34%
Academic Excellence Fee:	\$201,134	100.00%	\$0	0.00%	\$201,134	0.72%	\$183,561	100.00%	\$0	0.00%	\$183,561	0.72%
Operational Fee:	\$191,179	100.00%	\$0	0.00%	\$191,179	0.68%	\$174,471	100.00%	\$0	0.00%	\$174,471	0.68%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$3,415,508	92.45%	\$279,025	7.55%	\$3,694,533	13.23%	\$3,351,013	93.61%	\$228,711	6.39%	\$3,579,724	14.05%
Total Student Fees:	\$18,677,844	98.53%	\$279,025	1.47%	\$18,956,869	67.91%	\$17,580,329	98.72%	\$228,711	1.28%	\$17,809,039	69.89%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
State Grants and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Endowment Income	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Gifts, Grants, and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Self-Generated Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Self-Generated Funds	\$18,677,844	98.53%	\$279,025	1.47%	\$18,956,869	67.91%	\$17,580,329	98.72%	\$228,711	1.28%	\$17,809,039	69.89%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Federal Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$27,635,988	99.00%	\$279,025	1.00%	\$27,915,013	100.00%	\$25,252,828	99.10%	\$228,711	0.90%	\$25,481,538	100.00%

Source:	ACTUAL 2024-2025						BUDGETED 2025-2026					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$8,762,093	100.00%	\$0	0.00%	\$8,762,093	31.67%	\$7,472,825	100.00%	\$0	0.00%	\$7,472,825	29.33%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$189,750	100.00%	\$0	0.00%	\$189,750	100.00%	\$199,674	100.00%	\$0	0.00%	\$199,674	100.00%
Higher Education Initiative Fund	\$189,750	100.00%	\$0	0.00%	\$189,750	0.69%	\$199,674	100.00%	\$0	0.00%	\$199,674	0.78%
Support Education in Louisiana First (SELF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Geaux Teach Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
											\$0	0.00%
Total State Funds	\$8,951,843	100.00%	\$0	0.00%	\$8,951,843	32.35%	\$7,672,499	100.00%	\$0	0.00%	\$7,672,499	30.11%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$9,499,677	100.00%	\$0	0.00%	\$9,499,677	34.33%	\$8,943,784	100.00%	\$0	0.00%	\$8,943,784	35.10%
Non-Resident Fees:	\$4,990,478	100.00%	\$0	0.00%	\$4,990,478	18.04%	\$4,927,500	100.00%	\$0	0.00%	\$4,927,500	19.34%
Academic Excellence Fee:	\$195,588	100.00%	\$0	0.00%	\$195,588	0.71%	\$183,561	100.00%	\$0	0.00%	\$183,561	0.72%
Operational Fee:	\$186,489	100.00%	\$0	0.00%	\$186,489	0.67%	\$174,471	100.00%	\$0	0.00%	\$174,471	0.68%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$3,602,720	93.69%	\$242,533	6.31%	\$3,845,253	13.90%	\$3,351,013	93.61%	\$228,711	6.39%	\$3,579,724	14.05%
Total Student Fees:	\$18,474,952	98.70%	\$242,533	1.30%	\$18,717,485	67.65%	\$17,580,329	98.72%	\$228,711	1.28%	\$17,809,039	69.89%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
State Grants and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Endowment Income	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Gifts, Grants, and Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Self-Generated Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Self-Generated Funds	\$18,474,952	98.70%	\$242,533	1.30%	\$18,717,485	67.65%	\$17,580,329	98.72%	\$228,711	1.28%	\$17,809,039	69.89%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Federal Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$27,426,795	99.12%	\$242,533	0.88%	\$27,669,328	100.00%	\$25,252,828	99.10%	\$228,711	0.90%	\$25,481,538	100.00%

Form BOR-3A Other Revenue Detail

Revenue Sources - Unrestricted & Restricted

Source:	ACTUAL 2024-2025		BUDGETED 2024-2025		BUDGETED 2025-2026	
	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED
State Funds:						
Other (List):						
1.						
2.						
3.						
Total Other State Funds	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers:						
Hospital Contracts (List):						
1.						
2.						
3.						
Total Hospital Contracts:	\$0	\$0	\$0	\$0	\$0	\$0
Other (List):						
1.						
2.						
3.						
Total Other:	\$0	\$0	\$0	\$0	\$0	\$0
Student Fees:						
Academic Enhancement Fee	\$0	\$50,692	\$0	\$55,356	\$0	\$44,675
Building Use Fee	\$0	\$16,432	\$0	\$19,102	\$0	\$15,928
Building Use Fee - Act 426	\$0	\$61,815	\$0	\$71,861	\$0	\$59,919
Student Services Fee	\$0	\$0	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$113,594	\$0	\$132,706	\$0	
Energy Surcharge	\$0	\$0	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$3,602,720	\$0	\$3,415,508	\$0	\$3,351,013	\$0
Student Self-Assessed Fees	\$0	\$0	\$0	\$0	\$0	\$0
Student Athletic Fees	\$0	\$0	\$0	\$0	\$0	\$0
<i>All Other Mandated Fees (List)</i>						
1.						
2.						
3.						
Total All Other Mandated Fees	\$0	\$0	\$0	\$0	\$0	\$0
<i>All Other Student Fees (List)</i>						
1.						
2.						
3.						
Total All Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
Total Student Fees	\$3,602,720	\$242,533	\$3,415,508	\$279,025	\$3,351,013	\$120,522
Other Self-Generated Funds						
1.						
2.						
3.						
Total Other Self-Generated Funds	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds:						
Grants:						
Other						
1.						
2.						
3.						
Total Other Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0

**Board of Regents
Form BOR-4
Summary of Functional Costs**

Institution: Southern University Law Center

Function: Instruction	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$4,807,606	\$6,324,792	\$5,961,846	(\$362,946)
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$1,269,001	\$2,201,021	\$1,908,246	(\$292,775)
Total Personal Services	\$6,076,607	\$8,525,813	\$7,870,092	(\$655,721)
Travel	\$0	\$50,000	\$50,000	\$0
Operating Services	\$13,970	\$5,000	\$5,000	\$0
Supplies	\$1,580	\$5,000	\$5,000	\$0
Total Operating Expenses	\$15,550	\$60,000	\$60,000	\$0
Professional Services	\$28,000	\$500,000	\$250,000	(\$250,000)
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$28,000	\$500,000	\$250,000	(\$250,000)
General Acquisitions	\$27,440	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$27,440	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$6,147,597	\$9,085,813	\$8,180,092	(\$905,721)
Function: Research	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$0	\$0	\$0
Function: Public Service	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$4,914	\$138,600	\$138,600	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$2,901	\$52,668	\$48,510	(\$4,158)
Total Personal Services	\$7,815	\$191,268	\$187,110	(\$4,158)
Travel	\$2,967	\$5,000	\$5,000	\$0
Operating Services	\$410	\$500	\$500	\$0
Supplies	\$2,318	\$5,000	\$5,000	\$0
Total Operating Expenses	\$5,694	\$10,500	\$10,500	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$1,550	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$1,550	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$15,060	\$201,768	\$197,610	(\$4,158)

Summary of Functional Costs

Function: Academic Support Includes Libraries	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$5,756,435	\$1,364,728	\$1,377,432	\$12,704
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$2,474,953	\$511,272	\$476,849	(\$34,423)
Total Personal Services	\$8,231,388	\$1,876,000	\$1,854,280	(\$21,720)
Travel	\$16,034	\$50,000	\$50,000	\$0
Operating Services	\$192,617	\$10,000	\$10,000	\$0
Supplies	\$21,019	\$30,000	\$30,000	\$0
Total Operating Expenses	\$229,669	\$90,000	\$90,000	\$0
Professional Services	\$49,500	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$49,500	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$268,635	\$300,000	\$300,000	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$268,635	\$300,000	\$300,000	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$8,779,192	\$2,266,000	\$2,244,280	(\$21,720)
Function: Student Services	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$2,480,180	\$2,336,599	\$2,412,809	\$76,210
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$868,628	\$834,042	\$798,668	(\$35,374)
Total Personal Services	\$3,348,807	\$3,170,641	\$3,211,477	\$40,836
Travel	\$143,328	\$50,000	\$50,000	\$0
Operating Services	\$151,633	\$10,000	\$10,000	\$0
Supplies	\$56,877	\$40,000	\$40,000	\$0
Total Operating Expenses	\$351,838	\$100,000	\$100,000	\$0
Professional Services	\$195,945	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$195,945	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$3,896,590	\$3,270,641	\$3,311,477	\$40,836
Function: Institutional Support	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$3,738,752	\$3,683,188	\$3,607,812	(\$75,376)
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$1,272,236	\$1,591,890	\$1,532,311	(\$59,579)
Total Personal Services	\$5,010,988	\$5,275,078	\$5,140,123	(\$134,955)
Travel	\$170,984	\$450,000	\$245,000	(\$205,000)
Operating Services	\$1,861,935	\$701,475	\$1,580,742	\$879,267
Supplies	\$159,138	\$245,000	\$177,165	(\$67,835)
Total Operating Expenses	\$2,192,057	\$1,396,475	\$2,002,907	\$606,432
Professional Services	\$163,578	\$250,000	\$250,000	\$0
Other Charges	\$88,477	\$2,401,585	\$894,465	(\$1,507,120)
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$252,055	\$2,651,585	\$1,144,465	(\$1,507,120)
General Acquisitions	\$39,108	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$39,108	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$7,494,208	\$9,323,138	\$8,287,495	(\$1,035,643)

Summary of Functional Costs

Function: Scholarships And Fellowships	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$526,422	\$1,000,000	\$1,600,000	\$600,000
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$526,422	\$1,000,000	\$1,600,000	\$600,000
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$526,422	\$1,000,000	\$1,600,000	\$600,000
Function: Operation And Maintenance	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$1,090,237	\$1,090,237	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$1,090,237	\$1,090,237	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$722,837	\$25,000	(\$697,837)
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$300,000	\$10,000	(\$290,000)
Total Acquisitions and Major Repairs	\$0	\$1,022,837	\$35,000	(\$987,837)
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$2,113,074	\$1,125,237	(\$987,837)
Total E&G Expenditures	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$16,787,888	\$13,847,907	\$13,498,499	(\$349,408)
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$5,887,718	\$5,190,893	\$4,764,583	(\$426,310)
Total Personal Services	\$22,675,606	\$19,038,800	\$18,263,082	(\$775,718)
Travel	\$333,313	\$605,000	\$400,000	(\$205,000)
Operating Services	\$2,220,565	\$1,817,212	\$2,696,479	\$879,267
Supplies	\$240,931	\$325,000	\$257,165	(\$67,835)
Total Operating Expenses	\$2,794,809	\$2,747,212	\$3,353,644	\$606,432
Professional Services	\$437,022	\$750,000	\$500,000	(\$250,000)
Other Charges	\$616,449	\$3,401,585	\$2,494,465	(\$907,120)
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$1,053,471	\$4,151,585	\$2,994,465	(\$1,157,120)
General Acquisitions	\$66,548	\$722,837	\$25,000	(\$697,837)
Library Acquisitions	\$268,635	\$300,000	\$300,000	\$0
Major Repairs	\$0	\$300,000	\$10,000	(\$290,000)
Total Acquisitions and Major Repairs	\$335,182	\$1,322,837	\$335,000	(\$987,837)
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$26,859,069	\$27,260,434	\$24,946,191	(\$2,314,243)

Summary of Functional Costs

Hospitals	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$0	\$0	\$0
Transfers	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$567,726	\$375,554	\$306,637	(\$68,917)
Total Other Charges	\$567,726	\$375,554	\$306,637	(\$68,917)
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$567,726	\$375,554	\$306,637	(\$68,917)
Athletics	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$0	\$0	\$0

Summary of Functional Costs

Other	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$0	\$0	\$0
Total Expenditures	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$16,787,888	\$13,847,907	\$13,498,499	(\$349,408)
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$5,887,718	\$5,190,893	\$4,764,583	(\$426,310)
Total Personal Services	\$22,675,606	\$19,038,800	\$18,263,082	(\$775,718)
Travel	\$333,313	\$605,000	\$400,000	(\$205,000)
Operating Services	\$2,220,565	\$1,817,212	\$2,696,479	\$879,267
Supplies	\$240,931	\$325,000	\$257,165	(\$67,835)
Total Operating Expenses	\$2,794,809	\$2,747,212	\$3,353,644	\$606,432
Professional Services	\$437,022	\$750,000	\$500,000	(\$250,000)
Other Charges	\$616,449	\$3,401,585	\$2,494,465	(\$907,120)
Debt Services	\$0	\$0	\$0	\$0
Interagency Transfers	\$567,726	\$375,554	\$306,637	(\$68,917)
Total Other Charges	\$1,621,197	\$4,527,139	\$3,301,102	(\$1,226,037)
General Acquisitions	\$66,548	\$722,837	\$25,000	(\$697,837)
Library Acquisitions	\$268,635	\$300,000	\$300,000	\$0
Major Repairs	\$0	\$300,000	\$10,000	(\$290,000)
Total Acquisitions and Major Repairs	\$335,182	\$1,322,837	\$335,000	(\$987,837)
Unallotted	\$0	\$0	\$0	\$0
Total	\$27,426,795	\$27,635,988	\$25,252,828	(\$2,383,160)

Detail of Departmental Costs by Function

Function/Department	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	2025-26+/- 2024-25
Department Name: Faculty				
Function of Instruction				
Salaries	\$ 4,807,606	\$ 6,324,792	\$ 5,961,846	\$ (362,946)
Other Compensation		-		-
Related Benefits	1,269,001	2,201,021	1,908,245	(292,776)
Total Personal Services	\$ 6,076,607	\$ 8,525,813	\$ 7,870,091	\$ (655,722)
Travel		50,000	50,000	-
Operating Services	13,970	5,000	5,000	-
Supplies	1,580	5,000	5,000	-
Total Operating Expenditures	\$ 15,550	\$ 60,000	\$ 60,000	\$ -
Professional Services	28,000	500,000	250,000	(250,000)
Other Charges		-	-	-
Debt Services		-	-	-
Interagency Transfers		-	-	-
Total Other Charges	\$ 28,000	\$ 500,000	\$ 250,000	\$ (250,000)
General Acquisitions	27,440	-	-	-
Library Acquisitions		-	-	-
Major Repairs		-	-	-
Total Acquisitions and Major Repairs	\$ 27,440	\$ -	\$ -	\$ -
Function Total	\$ 6,147,597	\$ 9,085,813	\$ 8,180,091	\$ (905,722)
Department Name: Continuing Legal Education				
Function of Public Services				
Salaries	\$ 4,914	\$ 138,600	\$ 138,600	\$ -
Other Compensation		-		-
Related Benefits	2,901	52,668	48,510	(4,158)
Total Personal Services	\$ 7,815	\$ 191,268	\$ 187,110	\$ (4,158)
Travel	2,967	5,000	5,000	-
Operating Services	410	500	500	-
Supplies	2,318	5,000	5,000	-
Total Operating Expenditures	\$ 5,695	\$ 10,500	\$ 10,500	\$ -
Professional Services		-	-	-
Other Charges	1,550	-	-	-
Debt Services		-	-	-
Interagency Transfers	-	-	-	-
Total Other Charges	\$ 1,550	\$ -	\$ -	\$ -
General Acquisitions	-	-	-	-
Library Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Total Acquisitions and Major Repairs	\$ -	\$ -	\$ -	\$ -
Function Total	\$ 15,060	\$ 201,768	\$ 197,610	\$ (4,158)
Department of Library				
Function of Academic Support				
Salaries	\$ 792,423	\$ 748,801	\$ 805,605	\$ 56,804
Other Compensation		-		-
Related Benefits	254,881	299,983	297,222	(2,761)
Total Personal Services	\$ 1,047,304	\$ 1,048,783	\$ 1,102,827	\$ 54,043
Travel	2,265	25,000	25,000	-
Operating Services	172,447	5,000	5,000	-
Supplies	6,464	15,000	15,000	-
Total Operating Expenditures	\$ 181,176	\$ 45,000	\$ 45,000	\$ -
Professional Services		-	-	-
Other Charges		-	-	-
Debt Services		-	-	-
Interagency Transfers		-	-	-
Total Other Charges	\$ -	\$ -	\$ -	\$ -
General Acquisitions		-	-	-
Library Acquisitions	268,635	300,000	300,000	-
Major Repairs	-	-	-	-
Total Acquisitions and Major Repairs	\$ 268,635	\$ 300,000	\$ 300,000	\$ -
Function Total	\$ 1,497,115	\$ 1,393,783	\$ 1,447,827	\$ 54,043

Detail of Departmental Costs by Function

Function/Department	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	2025-26+/- 2024-25
Department Name: Academic Support				
Function of Academic Support				
Salaries	\$ 4,964,013	\$ 615,927	\$ 571,827	\$ (44,100)
Other Compensation		-		-
Related Benefits	2,220,072	211,290	179,627	(31,663)
Total Personal Services	\$ 7,184,084	\$ 827,217	\$ 751,454	\$ (75,763)
Travel	13,768	25,000	25,000	-
Operating Services	20,170	5,000	5,000	-
Supplies	14,555	15,000	15,000	-
Total Operating Expenditures	\$ 48,493	\$ 45,000	\$ 45,000	\$ -
Professional Services	49,500	-	-	-
Other Charges		-	-	-
Debt Services		-	-	-
Interagency Transfers		-	-	-
Total Other Charges	\$ 49,500	\$ -	\$ -	\$ -
General Acquisitions	-	-	-	-
Library Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Total Acquisitions and Major Repairs	\$ -	\$ -	\$ -	\$ -
Function Total	\$ 7,282,077	\$ 872,217	\$ 796,454	\$ (75,763)
Department of Library and Academic Support Total				
Salaries	\$ 5,756,435	\$ 1,364,728	\$ 1,377,432	\$ 12,704
Other Compensation	-	-	-	-
Related Benefits	2,474,953	511,273	476,849	(34,424)
Total Personal Services	\$ 8,231,388	\$ 1,876,000	\$ 1,854,280	\$ (21,720)
Travel	16,034	50,000	50,000	-
Operating Services	192,617	10,000	10,000	-
Supplies	21,019	30,000	30,000	-
Total Operating Expenditures	\$ 229,669	\$ 90,000	\$ 90,000	\$ -
Professional Services	49,500	-	-	-
Other Charges	-	-	-	-
Debt Services		-	-	-
Interagency Transfers		-	-	-
Total Other Charges	\$ 49,500	\$ -	\$ -	\$ -
General Acquisitions	-	-	-	-
Library Acquisitions	268,635	300,000	300,000	-
Major Repairs	-	-	-	-
Total Acquisitions and Major Repairs	\$ 268,635	\$ 300,000	\$ 300,000	\$ -
Department Total	\$ 8,779,192	\$ 2,266,000	\$ 2,244,280	\$ (21,720)
Department Name: Admissions, Recruitment, Financial Aid and Placement				
Function of Student Services				
Salaries	\$ 2,480,180	\$ 2,336,599	\$ 2,412,809	\$ 76,210
Other Compensation		-		-
Related Benefits	868,628	834,042	798,668	(35,374)
Total Personal Services	\$ 3,348,808	\$ 3,170,641	\$ 3,211,477	\$ 40,836
Travel	143,328	50,000	50,000	-
Operating Services	151,633	10,000	10,000	-
Supplies	56,877	40,000	40,000	-
Total Operating Expenditures	\$ 351,837	\$ 100,000	\$ 100,000	\$ -
Professional Services	195,945	-	-	-
Other Charges		-	-	-
Debt Services		-	-	-
Interagency Transfers		-	-	-
Total Other Charges	\$ 195,945	\$ -	\$ -	\$ -
General Acquisitions		-	-	-
Library Acquisitions		-	-	-
Major Repairs		-	-	-
Total Acquisitions and Major Repairs	\$ -	\$ -	\$ -	\$ -
Function Total	\$ 3,896,590	\$ 3,270,641	\$ 3,311,477	\$ 40,836

Detail of Departmental Costs by Function

Function/Department	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	2025-26+/- 2024-25
Department Name: Management, Administration and Support Services				
Function of Institutional Support				
Salaries	\$ 3,738,752	\$ 3,683,188	\$ 3,607,812	\$ (75,376)
Other Compensation		-		-
Related Benefits	1,272,236	1,591,891	1,532,311	(59,580)
Total Personal Services	\$ 5,010,988	\$ 5,275,079	\$ 5,140,123	\$ (134,956)
Travel	170,984	450,000	245,000	(205,000)
Operating Services	1,861,935	701,475	1,580,742	879,267
Supplies	159,138	245,000	177,165	(67,835)
Total Operating Expenditures	\$ 2,192,057	\$ 1,396,475	\$ 2,002,907	\$ 606,432
Professional Services	163,578	250,000	250,000	-
Other Charges	88,477	2,401,585	575,665	(1,825,920)
Debt Services		-	-	-
Interagency Transfers		-	-	-
Total Other Charges	\$ 252,055	\$ 2,651,585	\$ 825,665	\$ (1,825,920)
General Acquisitions	39,108			-
Library Acquisitions		-	-	-
Major Repairs		-	-	-
Total Acquisitions and Major Repairs	\$ 39,108	\$ -	\$ -	\$ -
Unallocated	\$ -	\$ -	\$ -	\$ -
Function Total	\$ 7,494,208	\$ 9,323,139	\$ 7,968,695	\$ (1,354,444)
Department Name: Management, Administration and Support Services				
Function of Scholarships				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	-	-	-
Supplies	-	-	-	-
Total Operating Expenditures	\$ -	\$ -	\$ -	\$ -
Professional Services	-	-	-	-
Other Charges	526,422	1,000,000	1,600,000	600,000
Debt Services	-	-	-	-
Interagency Transfers	-	-	-	-
Total Other Charges	\$ 526,422	\$ 1,000,000	\$ 1,600,000	\$ 600,000
General Acquisitions	-	-	-	-
Library Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Total Acquisitions and Major Repairs	\$ -	\$ -	\$ -	\$ -
Function Total	\$ 526,422	\$ 1,000,000	\$ 1,600,000	\$ 600,000
Department Name: Management, Administration and Support Services				
Function of OP&M				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	1,090,237	1,090,237	-
Supplies	-	-	-	-
Total Operating Expenditures	\$ -	\$ 1,090,237	\$ 1,090,237	\$ -
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Debt Services	-	-	-	-
Interagency Transfers	-	-	-	-
Total Other Charges	\$ -	\$ -	\$ -	\$ -
General Acquisitions	-	722,837	25,000	(697,837)
Library Acquisitions	-	-	-	-
Major Repairs	-	300,000	10,000	(290,000)
Total Acquisitions and Major Repairs	\$ -	\$ 1,022,837	\$ 35,000	\$ (987,837)
Function Total	\$ -	\$ 2,113,074	\$ 1,125,237	\$ (987,837)

Detail of Departmental Costs by Function

Function/Department	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	2025-26+/- 2024-25
Department Name: Management, Administration and Support Services				
Function of Transfers				
Salaries	\$ -	\$ -	\$ -	\$ -
Other Compensation	-	-	-	-
Related Benefits	-	-	-	-
Total Personal Services	\$ -	\$ -	\$ -	\$ -
Travel	-	-	-	-
Operating Services	-	-	-	-
Supplies	-	-	-	-
Total Operating Expenditures	\$ -	\$ -	\$ -	\$ -
Professional Services	-	-	-	-
Other Charges	-	-	-	-
Debt Services	-	-	-	-
Interagency Transfers	567,726	375,554	625,437	249,883
Total Other Charges	\$ 567,726	\$ 375,554	\$ 625,437	\$ 249,883
General Acquisitions	-	-	-	-
Library Acquisitions	-	-	-	-
Major Repairs	-	-	-	-
Total Acquisitions and Major Repairs	\$ -	\$ -	\$ -	\$ -
Function Total	\$ 567,726	\$ 375,554	\$ 625,437	\$ 249,883
Department of Management, Administration and Support Services Total				
Salaries	\$ 3,738,752	\$ 3,683,188	\$ 3,607,812	\$ (75,376)
Other Compensation	-	-	-	-
Related Benefits	1,272,236	1,591,891	1,532,311	(59,580)
Total Personal Services	\$ 5,010,988	\$ 5,275,079	\$ 5,140,123	\$ (134,956)
Travel	170,984	450,000	245,000	(205,000)
Operating Services	1,861,935	1,791,712	2,670,979	879,267
Supplies	159,138	245,000	177,165	(67,835)
Total Operating Expenditures	\$ 2,192,057	\$ 2,486,712	\$ 3,093,144	\$ 606,432
Professional Services	163,578	250,000	250,000	-
Other Charges	614,899	3,401,585	2,175,665	(1,225,920)
Debt Services	-	-	-	-
Interagency Transfers	567,726	375,554	625,437	249,883
Total Other Charges	\$ 1,346,203	\$ 4,027,139	\$ 3,051,102	\$ (976,037)
General Acquisitions	39,108	722,837	25,000	(697,837)
Library Acquisitions	-	-	-	-
Major Repairs	-	300,000	10,000	(290,000)
Total Acquisitions and Major Repairs	\$ 39,108	\$ 1,022,837	\$ 35,000	\$ (987,837)
Unallocated	\$ -	\$ -	\$ -	\$ -
Function Total	\$ 8,588,356	\$ 12,811,767	\$ 11,319,369	\$ (1,492,398)
College of Southern University Law Center Total				
Salaries	\$ 16,787,887	\$ 13,847,906.78	\$ 13,498,500	\$ (349,407)
Other Compensation	-	-	-	-
Related Benefits	5,887,719	5,190,894.70	4,764,582	(426,313)
Total Personal Services	\$ 22,675,605	\$ 19,038,801	\$ 18,263,082	\$ (775,719)
Travel	333,313	605,000	400,000	(205,000)
Operating Services	2,220,565	1,817,212	2,696,479	879,267
Supplies	240,932	325,000	257,165	(67,835)
Total Operating Expenditures	\$ 2,794,809	\$ 2,747,212	\$ 3,353,644	\$ 606,432
Professional Services	437,023	750,000	500,000	(250,000)
Other Charges	616,449	3,401,585	2,175,665	(1,225,920)
Debt Services	-	-	-	-
Interagency Transfers	567,726	375,554	625,437	249,883
Total Other Charges	\$ 1,621,198	\$ 4,527,139	\$ 3,301,102	\$ (1,226,037)
General Acquisitions	66,548	722,837	25,000	(697,837)
Library Acquisitions	268,635	300,000	300,000	-
Major Repairs	-	300,000	10,000	(290,000)
Total Acquisitions and Major Repairs	\$ 335,183	\$ 1,322,837	\$ 335,000	\$ (987,837)
Unallocated	\$ -	\$ -	\$ -	\$ -
College Total	\$ 27,426,795	\$ 27,635,989	\$ 25,252,828	\$ (2,383,161)

Detail of Departmental Costs by Function

Function/Department	ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	2025-26+/- 2024-25
Grand Total				
Salaries	\$ 16,787,887	\$ 13,847,907	\$ 13,498,500	\$ (349,407)
Other Compensation	-	-	-	-
Related Benefits	5,887,719	5,190,895	4,764,582	(426,313)
Total Personal Services	\$ 22,675,605	\$ 19,038,801	\$ 18,263,082	\$ (775,719)
Travel	333,313	605,000	400,000	(205,000)
Operating Services	2,220,565	1,817,212	2,696,479	879,267
Supplies	240,932	325,000	257,165	(67,835)
Total Operating Expenditures	\$ 2,794,809	\$ 2,747,212	\$ 3,353,644	\$ 606,432
Professional Services	437,023	750,000	500,000	(250,000)
Other Charges	616,449	3,401,585	2,175,665	(1,225,920)
Debt Services	-	-	-	-
Interagency Transfers	567,726	375,554	625,437	249,883
Total Other Charges	\$ 1,621,198	\$ 4,527,139	\$ 3,301,102	\$ (1,226,037)
General Acquisitions	66,548	722,837	25,000	(697,837)
Library Acquisitions	268,635	300,000	300,000	-
Major Repairs	-	300,000	10,000	(290,000)
Total Acquisitons and Major Repairs	\$ 335,183	\$ 1,322,837	\$ 335,000	\$ (987,837)
Unallocated	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 27,426,795	\$ 27,635,989	\$ 25,252,828	\$ (2,383,161)

Board of Regents

Institution: Southern University Law Center

Form BOR-5

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Average Value Per Year	Actual 2024-25	Number Awarded		Average Value Per Year	Budgeted 2025-26
				In-State	Out of State		
Academic	42	\$ 9,179	\$ 385,522				\$ 1,800,000
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University	110	\$ 1,250	\$ 137,500				
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	152	\$ 3,441	\$ 523,022	0	0	0	\$ 1,800,000
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)							
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
Other Tuition & Fee Exemptions							
Faculty/Staff							
Faculty Dependents							
Financial Assistance Award	0	\$ -	\$ -				
Non-Resident Tuition and Fee Exemptions							
Academic	1	\$ 3,400	\$ 3,400				
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	1	\$ 3,400	\$ 3,400	0	0	\$ -	\$ -
Total Scholarships and Fee Exemptions	153	\$ 3,441	\$ 526,422	0	0	0	\$ 1,800,000

5% Needs Based Assistance Funds

[illegible]

Board of Regents**Form BOR-6****Institution:** Southern University Law Center**Schedule of Professional Services**

DESCRIPTION	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26
Accounting & Auditing	\$ -	\$ -	\$ -
Mangement Consulting	\$ -	\$ -	\$ -
Engineering & Architectural	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -
Medical & Dental	\$ -	\$ -	\$ -
Veterinary	\$ -	\$ -	\$ -
Professional Travel	\$ -	\$ -	\$ -
Information Technology	\$ -	\$ -	\$ -
Other Professional Services	\$ 437,022	\$ 750,000	\$ 500,000
Total Professional Services	\$ 437,022	\$ 750,000	\$ 500,000

Board of Regents

Form BOR-7

Institution: Southern University Law Center

Report on Special Funds

I. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes:	Estimated Revenues
Fund Balance 6/30/24	\$ 78,208
Revenues in FY 2024-25	116,503
Total Revenues Available for FY 2024-25	\$ 194,710
Less Funds Expended in FY 2024-25	-
Projected Revenue Available for FY 2025-26	108,189
Less Previous Commitments	
Estimated Amount Available for FY 2025-26 Projects & Operations	\$ 302,899
Name & Brief Description of Anticipated Projects	Estimated Cost
1. Audio Visual Upgrades for Classrooms	\$ 120,000
2. Student Access Enhancements	35,000
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
II. Parking Fees & Revenues:	Estimated Revenues
Fund Balance 6/30/24	\$ -
Revenues in FY 2024-25	-
Total Revenues Available for FY 2024-25	\$ -
Less Funds Expended in FY 2024-25	-
Projected Revenue Available for FY 2025-26	-
Less Previous Commitments	
Estimated Amount Available for FY 2025-26 Projects & Operations	\$ -
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
III. Student Technology Fees - ACT 1450 of 1997:	Estimated Revenues
Fund Balance 6/30/24	\$ 78,208
Revenues in FY 2024-25	116,503
Total Revenues Available for FY 2024-25	\$ 194,710
Less Funds Expended in FY 2024-25	-
Projected Revenue Available for FY 2025-26	108,189
Less Previous Commitments	
Estimated Amount Available for FY 2025-26 Projects & Operations	\$ 302,899
Name & Brief Description of Anticipated Projects	Estimated Cost
1. Audio Visual Upgrades for Classrooms	\$ 120,000
2. Student Access Enhancements	\$ 35,000

Board of Regents

Form BOR-7

Institution: Southern University Law Center

Report on Special Funds

3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
IV. Surplus Funds - RS 17:3386	Estimated Revenues
Fund Balance 6/30/24	\$ 1,513,513
Revenues in FY 2024-25	909,763
Total Revenues Available for FY 2024-25	\$ 2,423,276
Less Funds Expended in FY 2024-25	-
Projected Revenue Available for FY 2025-26	-
Less Previous Commitments	-
Estimated Amount Available for FY 2025-26 Projects & Operations	\$ 2,423,276
Name & Brief Description of Anticipated Projects	Estimated Cost
1. Clinical Education Building Project	\$ 1,500,000
2. Vehicle Fleet Upgrade	75,000
3. Weather Stripping and Sealing	60,000
4. Moot Courtroom Re-Furbishing	125,000
5. Exterior Lighting	75,000
Use Continuation Sheet if Necessary.	
V. Building Use Fee - Act 426 of 2013 Regular Session	Estimated Revenues
Fund Balance 6/30/24	\$ 144,911
Revenues in FY 2024-25	63,524
Total Revenues Available for FY 2024-25	\$ 208,435
Less Funds Expended in FY 2024-25	49,997
Projected Revenue Available for FY 2025-26	59,919
Less Previous Commitments	
Estimated Amount Available for FY 2025-26 Projects & Operations	\$ 218,356
Name & Brief Description of Anticipated Projects	Estimated Cost
1. Building Maintenance	\$ 50,000
2. Class room Re-furbishing	135,000
3. Parking Lot Maintenance	8,000
4. Security Upgrades	25,000
5.	
Use Continuation Sheet if Necessary.	

Board of Regents

Form BOR-8

Auxiliary Enterprise Operations

Institution: Southern University Law Center

	Cafeterias 2024-25	Cafeterias 2025-26	Post Office 2024-25	Post Office 2025-26	Married Student Housing 2024-25	Married Student Housing 2025-26	Bookstore 2024-25	Bookstore 2025-26
Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures								
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Compensation								
Related Benefits								
Total Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues in Excess of Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Board of Regents

Form BOR-8

Auxiliary Enterprise Operations

Institution: Southern University Law Center

	Student Center 2024-25	Student Center 2025-26	Total Dormitories 2024-25	Total Dormitories 2025-26	Other 2024-25	Other 2025-26	Other 2024-25	Other 2025-26
Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures								
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Compensation								
Related Benefits								
Total Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues in Excess of Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Board of Regents

Form BOR-8

Auxiliary Enterprise Operations

Institution: Southern University Law Center

	Other 2024-25	Other 2025-26	Other 2024-25	Other 2025-26	Other 2024-25	Other 2025-26	Grand Total 2024-25	Grand Total 2025-26
Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures								
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Compensation								
Related Benefits								
Total Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues in Excess of Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Form BOR-10

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Chancellor	1		\$ 315,000	\$ 110,250		
Senior Level Administrator	6		1,143,717	400,301		
Professor	8		1,150,632	402,721	567,972	195,290
Associate Professor	2		264,968	92,739		
Assistant Professor	8		838,210	338,091		
Instructor	10		796,104	233,919		
Librarian (w/o Faculty Rank)						
Teaching Associate					162,023	56,708
Research Associate						
Library Associate	11		805,605	297,222		
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	70		6,999,517	2,714,025	184,835	64,690
Classified Employees	3		80,246	38,518		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	119	0	\$ 12,393,999	\$ 4,627,786	\$ 914,830	\$ 316,688
Full-Time Funded Vacant Positions						
Pay Plan Reserves Total						
Total Full Time Funded Positions	119	0	\$ 12,393,999	\$ 4,627,786	\$ 914,830	\$ 316,688
PART - TIME						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants	125		275,000	21,038	380,800	
Adjunct Faculty	33		800,000	101,600		
Other Unclassified						
Classified Employees	2		29,500	14,160		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	160	0	\$ 1,104,500	\$ 136,798	\$ 380,800	\$ -
Part - Time Funded Vacant Positions						
Pay Plan Reserves Total						
Total Part-Time Funded Positions	160	0	1,104,500	136,798	380,800	-
Grand Total Funded Positions	279	0	\$ 13,498,499	\$ 4,764,583	\$ 1,295,630	\$ 316,688

Boats and Airplanes

[illegible]

Cost Recovery - Revenue Means of Financing Other Than General Fund Direct

OPERATING BUDGET FEE NAME	Give the Legal Citation Authorizing These Funds and Describe Fully Their Purpose and Use.	FY 2024-2025 PRIOR YEAR ACTUAL REVENUE	FY 2025-2026 EXISTING OPERATING BUDGET REVENUE	FY 2026-2027 OPERATING BUDGET REQUEST REVENUE	FY 2025-2026 PERFORMANCE INDICATOR DATA	BOR-13A PAGE AND COLUMN NUMBER
Student Fees:						
General Registration Fees		\$ 9,499,677	\$ 8,943,784	\$ 8,943,784		1-1
Non-Resident Fees		\$ 4,990,478	\$ 4,927,500	\$ 4,927,500		1-2
Academic Excellence Fees		\$ 195,588	\$ 183,561	\$ 183,561		1-3
Operational Fee		\$ 186,489	\$ 174,471	\$ 174,471		2-1
Academic Enhancement Fee						2-2
Building Use Fee						2-3
Technology Fee						3-1
Energy Surcharge						3-2
University/Board-Assessed Fees:						
University Support Fee		\$ 2,391,162	\$ 2,239,320	\$ 2,239,320		3-3
Student Success Fee		\$ 908,320	\$ 853,403	\$ 853,403		4-1
Student Self-Assessed Fees:						
List						4-2
List						4-3
All Other Student Mandated Fees:		\$ 25,833	\$ 258,290	\$ 258,290		
Other Fees		\$ -				5-1
List						5-2
All Other Student Fees:						
List						5-3
List						6-1
All Other Non-Student Fees:						
List		\$ -				6-2
List						6-3
List						7-1
List						7-2
List						7-3
List						8-1
List						
TOTALS		\$ 18,197,547	\$ 17,580,329	\$ 17,580,329		

OPERATING BUDGET FEE EXPENDITURES	FY 2024-25 PRIOR YEAR ACTUAL			FY 2025-26 EXISTING OPERATING BUDGET			FY 2026-2027 OPERATING BUDGET REQUEST		
	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 1	COLUMN 2	COLUMN 3
	General Registration Fees	Non-Resident Fee	Operational and Administrative Fees	General Registration Fees	Non-Resident Fee	Operational and Administrative Fees	General Registration Fees	Non-Resident Fee	Operational and Administrative Fees
EXPENDITURES & REQUEST:									
SALARIES:									
Regular	\$ 5,805,253	\$ 3,049,680	\$ 2,265,586	\$ 4,775,980	\$ 2,631,282	\$ 1,980,629	\$ 4,775,980	\$ 2,631,282	\$ 1,980,629
Other Compensation									
Related Benefits	\$ 2,051,930	\$ 1,077,943	\$ 800,797	\$ 1,690,375	\$ 931,298	\$ 701,010	\$ 1,690,375	\$ 931,298	\$ 701,010
TOTAL SALARIES	\$ 7,857,183	\$ 4,127,623	\$ 3,066,383	\$ 6,466,355	\$ 3,562,580	\$ 2,681,639	\$ 6,466,355	\$ 3,562,580	\$ 2,681,639
OPERATING EXPENSES:									
Travel	\$ 113,046	\$ 59,387	\$ 44,118	\$ 143,101	\$ 78,840	\$ 59,345	\$ 143,101	\$ 78,840	\$ 59,345
Operating Services	\$ 769,474	\$ 404,229	\$ 300,299	\$ 956,985	\$ 527,243	\$ 396,868	\$ 956,985	\$ 527,243	\$ 396,868
Supplies	\$ 85,497	\$ 44,914	\$ 33,367	\$ 89,438	\$ 49,275	\$ 37,090	\$ 89,438	\$ 49,275	\$ 37,090
TOTAL OPERATING EXPENSES	\$ 968,017	\$ 508,530	\$ 377,784	\$ 1,189,524	\$ 655,358	\$ 493,303	\$ 1,189,524	\$ 655,358	\$ 493,303
PROFESSIONAL SERVICES	\$ 151,995	\$ 79,848	\$ 59,318	\$ 178,876	\$ 98,550	\$ 74,181	\$ 178,876	\$ 98,550	\$ 74,181
OTHER CHARGES:									
Other Charges	\$ 208,993	\$ 109,791	\$ 81,563	\$ 769,165	\$ 423,766	\$ 318,978	\$ 769,165	\$ 423,766	\$ 318,978
Debt Service									
Interagency Transfers	\$ 199,493	\$ 104,800	\$ 77,855	\$ 223,595	\$ 123,188	\$ 92,726	\$ 223,595	\$ 123,188	\$ 92,726
TOTAL OTHER CHARGES	\$ 408,486	\$ 214,591	\$ 159,418	\$ 992,760	\$ 546,954	\$ 411,704	\$ 992,760	\$ 546,954	\$ 411,704
ACQUISITIONS & MAJOR REPAIRS:									
Acquisitions	\$ 18,999	\$ 9,981	\$ 7,415	\$ 116,269	\$ 64,058	\$ 48,218	\$ 116,269	\$ 64,058	\$ 48,218
Major Repairs	\$ 94,997	\$ 49,905	\$ 37,074						
TOTAL ACQ. & MAJOR REPAIRS	\$ 113,996	\$ 59,886	\$ 44,489	\$ 116,269	\$ 64,058	\$ 48,218	\$ 116,269	\$ 64,058	\$ 48,218
UNALLOTTED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & REQUEST	\$ 9,499,677	\$ 4,990,478	\$ 3,707,392	\$ 8,943,784	\$ 4,927,500	\$ 3,709,045	\$ 8,943,784	\$ 4,927,500	\$ 3,709,045

* NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately and correspond to the revenue on BOR-13 .

Expenditures should include all expenses related to the fee, both direct and indirect.

Cost Recovery - Recommendation on apportionment of funding between the State and the User Group

OPERATING BUDGET FEE NAME	FY 2025-2026 OPERATING BUDGET REQUEST REVENUE	FY 2025-2026 PERCENT RECOMMENDED FUNDED BY USER GROUP	FY 2025-2026 PERCENT RECOMMENDED FUNDED BY STATE
Student Fees:			
General Registration Fees	\$ 8,943,784		
Non-Resident Fees	\$ 4,927,500		
Academic Excellence Fees	\$ 183,561		
Operational Fee	\$ 174,471		
Academic Enhancement Fee			
Building Use Fee			
Technology Fee			
Energy Surcharge			
University Self-Assessed Fees:			
University Support Fee	\$ 2,239,320		
Student Success Fee	\$ 853,403		
Student Self-Assessed Fees:			
List			
List			
All Other Student Mandated Fees:	\$ 258,290		
List			
List			
All Other Student Fees:			
Other Student Fees			
List			
All Other Non-Student Fees:			
List			
List			
List			
List			
List			
List			
List			
	\$ 17,580,329	\$0	\$0

* NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately.

Programs Substituting State Funds for Federal Funds

[illegible]

NOTE: This form shall be used to report those programs where the federal match or dollar allocation has been reduced or is scheduled to be reduced.

Revenue

		Fiscal Year 2024-2025 Actual						
Revenue Category:		Football	Men's Basketball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
	Ticket Sales	\$0	\$0	\$0	\$0	////////////////////////////////////	\$0	\$0
R	Media	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	\$0	\$0
E	Post Season Play (Tourn./BowI)	\$0	\$0	\$0	\$0	////////////////////////////////////	\$0	\$0
V	Game Guarantees	\$0	\$0	\$0	\$0	////////////////////////////////////	\$0	\$0
E	Foundations/Clubs (Other Private Gifts)	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	\$0	\$0
N	Student Athletic Fees*	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	\$0	\$0
U	Parking Fees	\$0	\$0	\$0	\$0	////////////////////////////////////	\$0	\$0
E	Conference Distributions	\$0	\$0	\$0	\$0	////////////////////////////////////	\$0	\$0
	Corporate Sponsorships	\$0	\$0	\$0	\$0	////////////////////////////////////	\$0	\$0
	Interest on Investments	\$0	\$0	\$0	\$0	////////////////////////////////////	\$0	\$0
	Other Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0	////////////////////////////////////	\$0	\$0
OTHER	Other Auxiliary Profits	\$0	\$0	\$0	\$0	////////////////////////////////////	\$0	\$0
FINANCIAL	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0	////////////////////////////////////	\$0	\$0
SOURCES	Transfers from Other Funds	\$0	\$0	\$0	\$0	////////////////////////////////////	\$0	\$0
	Gender Equity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenue for Athletics	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Form BOR-ATH-2

Expenditures	Fiscal Year 2024-2025 Actual								
	All Athletic Admin/General	Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
Salaries/Wages/Student Help	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Extra Help (Temporary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	\$0	\$0
Game Guarantees	////////////////	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Athletic Scholarships	////////////////	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Med. Insurance/Injury Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charge Backs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Athletic Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenue		Fiscal Year 2024-2025 Budgeted						
Revenue Category:		Football	Men's Basketball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	\$0	\$0	\$0	\$0	\\	\$0	\$0
	Media	\\	\\	\\	\\	\\	\$0	\$0
	Post Season Play (Tourn./Bowl)	\$0	\$0	\$0	\$0	\\	\$0	\$0
	Game Guarantees	\$0	\$0	\$0	\$0	\\	\$0	\$0
	Foundations/Clubs (Other Private Gifts)	\\	\\	\\	\\	\\	\$0	\$0
	Student Athletic Fees*	\\	\\	\\	\\	\\	\$0	\$0
	Parking Fees	\$0	\$0	\$0	\$0	\\	\$0	\$0
	Conference Distributions	\$0	\$0	\$0	\$0	\\	\$0	\$0
	Corporate Sponsorships	\$0	\$0	\$0	\$0	\\	\$0	\$0
	Interest on Investments	\$0	\$0	\$0	\$0	\\	\$0	\$0
	Other Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0	\\	\$0	\$0
	Other Auxiliary Profits	\$0	\$0	\$0	\$0	\\	\$0	\$0
	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0	\\	\$0	\$0
	Transfers from Other Funds	\$0	\$0	\$0	\$0	\\	\$0	\$0
	Gender Equity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenue for Athletics	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Form BOR-ATH-2

Expenditures	Fiscal Year 2024-2025 Budgeted								
	All Athletic Admin/General	Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
Salaries/Wages/Student Help	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Extra Help (Temporary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	\$0	\$0
Game Guarantees	////////////////	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Athletic Scholarships	////////////////	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Med. Insurance/Injury Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charge Backs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Athletic Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenue

Form BCR-ATH-1

Revenue		Fiscal Year 2025-2026 Budgeted						
Revenue Category:		Football	Men's Basketball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
OTHER FINANCIAL SOURCES	Ticket Sales	\$0	\$0	\$0	\$0		\$0	\$0
	Media						\$0	\$0
	Post Season Play (Tourn./Bowl)	\$0	\$0	\$0	\$0		\$0	\$0
	Game Guarantees	\$0	\$0	\$0	\$0		\$0	\$0
	Foundations/Clubs (Other Private Gifts)						\$0	\$0
	Student Athletic Fees*						\$0	\$0
	Parking Fees	\$0	\$0	\$0	\$0		\$0	\$0
	Conference Distributions	\$0	\$0	\$0	\$0		\$0	\$0
	Corporate Sponsorships	\$0	\$0	\$0	\$0		\$0	\$0
	Interest on Investments	\$0	\$0	\$0	\$0		\$0	\$0
	Other Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0		\$0	\$0
	Other Auxiliary Profits	\$0	\$0	\$0	\$0		\$0	\$0
	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0		\$0	\$0
	Transfers from Other Funds	\$0	\$0	\$0	\$0		\$0	\$0
Gender Equity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenue for Athletics		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures	Fiscal Year 2025-2026 Budgeted								
	All Athletic Admin/General	Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
Salaries/Wages/Student Help	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Extra Help (Temporary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	\$0	\$0
Game Guarantees	////////////////	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Athletic Scholarships	////////////////	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Med. Insurance/Injury Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charge Backs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	\$0	\$0
Other Expenses (Detail)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account (List)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Athletic Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

[illegible]

*Do not include compliance officer in the athletic budget. Report that position in the operating budget.