

Southern University Law Center

Budget Request

Fiscal Year 2026-2027

November 1, 2025

Higher Education Operating Fund Budget

Fiscal Year Ending June 30, 2026

Name of Institution: Southern University System

Southern University Law Center

Contact Person: Terry R. Hall

Vice Chancellor for Finance and Administration

Telephone Number: (225) 771-2552

The accompanying forms, statements, and explanations, comprised of 36 pages, numbered 1 to 36 have been approved by me. I herby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

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Alvin Washington (Oct 11, 2025 07:52:42		
	Signature	
	Alvin Washington	
	Name	
	Chancellor	
	Title	
Mig. Mil	(0.77)	
Dennis Shields (Oct 10, 2025 08:27:43		
	Signature	
	Dennis J. Shields	
	Name	
	President	
	Title	

Board of Regents

Form BOR-1

Revenue/Expenditure Data

Revenue/Expenditure Data Revenue/Expenditure	Actual	Budgeted*	Budgeted	Over/(Under)	%
·	2024-2025	2024-2025	2025-2026	Budgeted 2024-25	Change
Revenues By Source:					
State Funds:	#0.700.000	#0. 7 00.000	67 470 00 5	(64,000,000)	(4.4.740()
General Fund Direct General Fund - Restoration Amount	\$8,762,093 \$0	\$8,762,093 \$0	\$7,472,825 \$0	(\$1,289,268) \$0	(14.71%) 0.00%
Statutory Dedicated:	\$189,750	\$196,051	\$199,674	\$3,623	1.85%
Higher Education Initiatives Fund	\$189,750	\$196,051	\$199,674	\$3,623	1.85%
Support Education in Louisiana First (SELF)	\$0	\$0	\$0	\$0	0.00%
Tobacco Tax Health Care Fund	\$0	\$0	\$0	\$0	0.00%
Calcasieu Parish Fund Calcasieu Parish Higher Education Improvement Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
Pari-Mutuel Live Racing Facility Gaming Control Fund	\$0	\$0	\$0	\$0	0.00%
Southern University Agricultural Program Fund	\$0	\$0	\$0	\$0	0.00%
Equine Health Studies Program Fund	\$0	\$0	\$0	\$0	0.00%
Health Excellence Fund La. Educational Quality Support Fund (LEQSF)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
Workforce Rapid Response Fund	\$0 \$0	\$0	\$0	\$0	0.00%
Rockefeller Scholarship Fund	\$0	\$0	\$0	\$0	0.00%
Orleans Parish Excellence Fund	\$0	\$0	\$0	\$0	0.00%
TOPS Fund	\$0	\$0	\$0	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
LA Cybersecurity Talent Initiative Fund Health Care Employment Reinvestment Opportunity Fund	\$0	\$0	\$0	\$0	0.00%
Education Excellence Fund	\$0	\$0	\$0	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	\$0	\$0	\$0	0.00%
MJ Foster Promise Program Fund	\$0	\$0	\$0	\$0	0.00%
Geaux Teach Fund Power-based Violence and Campus Safety Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
Power-pased Violence and Campus Safety Fund Postsecondary Inclusive Education Fund	\$0 \$0	\$0	\$0	\$0	0.00%
Funds Due From Management Board or Regents:	Uψ	\$ 0	φυ	Φ0	0.3076
Other	\$0	\$0	\$0	\$0	0.00%
Funds Due to Institutions:				·	
Other	\$0	\$0	\$0	\$0	0.00%
Total State Funds	\$8,951,843	\$8,958,144	\$7,672,499	(\$1,285,645)	(14.35%)
Revenue Over Expenditures :	40,001,010	+0,000,111	V.,0.2,100	(+1,200,010)	(1110070)
State Funds	\$0	\$0	\$0	\$0	0.00%
Interagency Transfers	\$0	\$0	\$0	\$0	0.00%
Self Generated Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0 \$0	\$0	\$0	\$0 \$0	0.00% 0.00%
Interim Emergency Board Total Revenue Over Expenditures	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
Total Revenue Over Experialtures	40	40	40	40	0.0076
Interagency Transfers	\$0	\$0	\$0	\$0	0.00%
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	\$0	0.00%
Self Generated Funds	\$18,474,952	\$18,677,844	\$17,580,329	(\$1,097,515)	(5.88%)
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Federal Funds	\$0	\$0	\$0	\$0	0.00%
	•	•	•	•	
Interim Emergency Board	\$0	\$0	\$0	\$0	0.00%
Total Revenues	\$27,426,795	\$27,635,988	\$25,252,828	(\$2,383,160)	(8.62%)
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Expenditures by Function:					
Instruction	\$6,147,597	\$9,085,813	\$8,180,092	(\$905,721)	(9.97%)
Research Public Service	\$0 \$15,060	\$0 \$201,768	\$0 \$197,610	\$0 (\$4,158)	0.00%
Academic Support**	\$8,779,192	\$2,266,000	\$2,244,280	(\$21,720)	(2.06%)
Student Services	\$3,896,590	\$3,270,641	\$3,311,477	\$40,836	1.25%
Institutional Services	\$7,494,208	\$9,323,138	\$8,287,495	(\$1,035,643)	(11.11%)
Scholarships/Fellowships	\$526,422	\$1,000,000	\$1,600,000	\$600,000	60.00%
Plant Operations/Maintenance	\$0	\$2,113,074	\$1,125,237	(\$987,837)	(46.75%)
Total E&G Expenditures	\$26,859,069	\$27,260,434	\$24,946,191	(\$2,314,243)	(8.49%)
Hospital	\$0 \$567,726	\$0 \$375,554	\$0 \$306,637	\$0 (\$68.917)	0.00%
Transfers out of agency Athletics	\$567,726	\$375,554 \$0	\$306,637	(\$68,917) \$0	(18.35%) 0.00%
Other	\$0	\$0	\$0	\$0	0.00%
Total Expenditures	\$27,426,795	\$27,635,988	\$25,252,828	(\$2,383,160)	(8.62%)
Expenditures by Object:					
Salaries Other Compensation	\$16,787,888 \$0	\$13,847,907 \$0	\$13,498,499 \$0	(\$349,408) \$0	(2.52%) 0.00%
Related Benefits	\$5,887,718	\$5,190,893	\$4,764,583	(\$426,310)	(8.21%)
Total Personal Services	\$22,675,606	\$19,038,800	\$18,263,082	(\$775,718)	(4.07%)
Travel	\$333,313	\$605,000	\$400,000	(\$205,000)	(33.88%)
Operating Services	\$2,220,565	\$1,817,212	\$2,696,479	\$879,267	48.39%
Supplies Total Operating Expenses	\$240,931 \$2,794,909	\$325,000 \$3,747,313	\$257,165 \$2 252 644	(\$67,835) \$606,422	(20.87%)
Total Operating Expenses Professional Services	\$2,794,809 \$437,022	\$2,747,212 \$750,000	\$3,353,644 \$500,000	\$606,432 (\$250,000)	22.07% (33.33%)
Other Charges	\$616,449	\$3,401,585	\$2,494,465	(\$250,000)	(26.67%)
Debt Services	\$0	\$0	\$0	\$0	0.00%
Interagency Transfers	\$567,726	\$375,554	\$306,637	(\$68,917)	(18.35%)
Total Other Charges	\$1,621,197	\$4,527,139	\$3,301,102	(\$1,226,037)	(27.08%)
General Acquisitions	\$66,548	\$722,837	\$25,000	(\$697,837)	(96.54%)
Library Acquisitions	\$268,635	\$300,000	\$300,000	(\$200,000)	0.00%
Major Repairs Total Acquisitions and Major Repairs	\$0 \$335,182	\$300,000 \$1,322,837	\$10,000 \$335,000	(\$290,000) (\$987,837)	(96.67%) (74.68%)
Unallotted	\$335,162	\$1,322,637	\$335,000	(\$967,637) \$0	0.00%
Total Expenditures	\$27,426,795	\$27,635,988	\$25,252,828	(\$2,383,160)	(8.62%)

Board of Regents

Form BOR-2

Financing Other Than State Funds Appropriations

Source:	ACUTAL	BUDGETED	BUDGETED	OVER /UNDER
	2024-2025	2024-2025	2025-2026	2024-2025
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
Total Other Interagency Transfers	\$0	\$0	\$0	\$0
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	\$0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$9,499,677	\$9,798,157	\$8,943,784	(\$854,373)
Non-Resident Fees	\$4,990,478	\$5,071,866	\$4,927,500	(\$144,366)
Academic Excellence Fee	\$195,588	\$201,134	\$183,561	(\$17,573)
Operational Fee	\$186,489	\$191,179	\$174,471	(\$16,708)
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$3,602,720	\$3,415,508	\$3,351,013	(\$64,495)
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$0	\$0	\$0	\$0
Total Student Fees:	\$18,474,952	\$18,677,844	\$17,580,329	(\$1,097,515)
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$0	\$0	\$0	\$0
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$0	\$0	\$0	\$0
Proprietary School Fund Account	\$0	\$0	\$0	\$0
Total Self-Generated Funds	\$18,474,952	\$18,677,844	\$17,580,329	(\$1,097,515)
Federal Funds:				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Grants:	, ,	,	, ,	
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Federal Funds	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	\$18,474,952	\$18,677,844	\$17,580,329	(\$1,097,515)

Board of Regents Form BOR-3

Revenue Sources - Unrestricted & Restricted

			BUDGETED 202	4-2025			BUDGETED 2025-2026					
Source:	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:	40 700 000	400.000	***	0.000/	40 700 000	0.4.000/	47 470 005	400.000/		0.000/	47.470.005	00.000
General Fund Direct General Fund - Restoration Amount	\$8,762,093 \$0	100.00% 0.00%	\$0 \$0	0.00%	\$8,762,093 \$0	31.39% 0.00%	\$7,472,825 \$0	100.00% 0.00%	\$0 \$0	0.00%	\$7,472,825 \$0	29.33%
Statutory Dedicated	\$196,051	100.00%	\$0	0.00%	\$196,051	0.70%	\$199,674	100.00%	\$0	0.00%	\$199,674	0.78%
Higher Education Initiative Fund	\$196,051	100.00%	\$0	0.00%	\$196,051	0.70%	\$199,674	100.00%	\$0	0.00%	\$199,674	0.78%
Support Education in Louisiana First (SELF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund Southern University Agricultural Program Fund	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund LA Cybersecurity Talent Initiative Fund	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%
Education Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Geaux Teach Fund	\$0	0.00%	\$0	0.00%	\$0		\$0	0.00%	\$0	0.00%	\$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Postsecondary Inclusive Education Fund Funds Due From Management Board or Regents:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Funds Due to Institutions:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Culor	Ų.	0.0070	\$ 0	0.0070	ΨŪ	0.0070	Ψ	0.0070	\$ 0	0.0070	\$0	0.00%
Total State Funds	\$8,958,144	100.00%	\$0	0.00%	\$8,958,144	32.09%	\$7,672,499	100.00%	\$0	0.00%	\$7,672,499	30.11%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
Hospital Contracts Lab School	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
Non-Recurring Self Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$9,798,157	100.00%	\$0	0.00%	\$9,798,157	35.10%	\$8,943,784	100.00%	\$0	0.00%	\$8,943,784	35.10%
Non-Resident Fees:	\$5,071,866	100.00%	\$0	0.00%	\$5,071,866	18.17%	\$4,927,500	100.00%	\$0	0.00%	\$4,927,500	19.34%
Academic Excellence Fee: Operational Fee:	\$201,134 \$191,179	100.00% 100.00%	\$0 \$0	0.00%	\$201,134 \$191,179	0.72% 0.68%	\$183,561 \$174,471	100.00% 100.00%	\$0 \$0	0.00%	\$183,561 \$174,471	0.72%
Student Athletic Fees	\$191,179	0.00%	\$0	0.00%	\$191,179	0.00%	\$174,471	0.00%	\$0	0.00%	\$174,471	0.00%
Other Total	\$3,415,508	92.45%	\$279,025	7.55%	\$3,694,533	13.23%	\$3,351,013	93.61%	\$228,711	6.39%	\$3,579,724	14.05%
Total Student Fees:	\$18,677,844	98.53%	\$279,025	1.47%	\$18,956,869	67.91%	\$17,580,329	98.72%	\$228,711	1.28%	\$17,809,039	69.89%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%				0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
			\$0	0.00%	\$0							
Sales and Services of Educational Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
State Grants and Contracts	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%
State Grants and Contracts Organized Activities Related to Instruction	\$0 \$0 \$0	0.00% 0.00% 0.00%	\$0 \$0 \$0	0.00% 0.00% 0.00%	\$0 \$0 \$0	0.00% 0.00% 0.00%	\$0 \$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00%
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%
State Grants and Contracts Organized Activities Related to Instruction	\$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0	0.00% 0.00% 0.00%	\$0 \$0 \$0	0.00% 0.00% 0.00%	\$0 \$0 \$0	0.00% 0.00% 0.00%
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Giffs, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Federal Funds:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 98.53%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 67.91%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 98.72%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$228,711	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.28%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Federal Funds: Federal Funds: Federal Program Admin.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 98.53%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.47%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 98.72%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$228,711	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.28%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Federal Funds: Federal Funds: Federal Program Admin. Medicare	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.47%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 98.72%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.28%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Federal Funds: Federal Frogram Admin. Medicare Grants: Pell Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.47% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,580,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.28% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxilliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Federal Funds: Federal Program Admin. Medicare Grants: Pell	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.47% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 67.91% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.28% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

Revenue Sources - Unrestricted & Restricted

Revenue Sources - Unrestricted & Restricted												
			ACTUAL 2024	-2025				E	BUDGETED 2025-2026			
Source:	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:	40 700 000	400.000/			40 700 000	0.4.070/	AT 170 005	400.000/		0.000/	47 470 005	00.000/
General Fund Direct General Fund - Restoration Amount	\$8,762,093 \$0	100.00% 0.00%	\$0 \$0	0.00%	\$8,762,093 \$0	31.67% 0.00%	\$7,472,825 \$0	100.00% 0.00%	\$0 \$0	0.00%	\$7,472,825 \$0	29.33% 0.00%
Statutory Dedicated	\$189,750	100.00%	\$0	0.00%	\$189,750	100.00%	\$199,674	100.00%	\$0	0.00%	\$199,674	100.00%
Higher Education Initiative Fund	\$189,750	100.00%	\$0	0.00%	\$189,750	0.69%	\$199,674	100.00%	\$0	0.00%	\$199,674	0.78%
Support Education in Louisiana First (SELF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund Southern University Agricultural Program Fund	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
LA Cybersecurity Talent Initiative Fund Health Care Employment Reinvestment Opportunity Fund	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
Education Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Geaux Teach Fund	\$0	0.00%	\$0	0.00%	\$0		\$0	0.00%	\$0	0.00%	\$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents: Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
											\$0	0.00%
Total State Funds	\$8,951,843	100.00%	\$0	0.00%	\$8,951,843	32.35%	\$7,672,499	100.00%	\$0			30.11%
		.00.0070	1.0	0.0070	ψ0,501,040	32.35 /6	\$1,012,400	100.00 /6	90	0.00%	\$7,672,499	00.1170
Interagency Transfers:	\$0											
Interagency Transfers: Medicaid	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Interagency Transfers:	\$0 \$0 \$0		\$0 \$0						\$0 \$0			
Interagency Transfers: Medicaid Uncompensated Care	\$0	0.00% 0.00%	\$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts	\$0 \$0 \$0 \$0	0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers	\$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward	\$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees:	\$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$9,499,677 \$4,990,478	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,927,500	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,943,784	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,99,677 \$4,99,478	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.71%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$8,943,784 \$4,927,500 \$183,561	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$8,943,784 \$4,927,500 \$183,561	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$9,499,677 \$4,990,478 \$1,95,588	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,927,500	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,943,784	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 0.00% 33.69%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$19,499,677 \$4,990,478 \$195,588 \$196,489 \$0 \$3,845,253	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.71% 0.67% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$174,471 \$174,471 \$3,351,013	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 93.61%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,784 \$4,927,500 \$183,561 \$174,471 \$0 \$0 \$3,579,724	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 0.68% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 93.69%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.71% 0.67% 0.00% 67.65%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,750 \$1,351 \$1,74,471 \$0 \$3,351,013 \$1,7580,329	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 93.61% 98.72%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,784 \$4,927,500 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 0.68% 0.00% 69.89%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 100.00% 93.69% 98.70%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.30% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 18.04% 0.71% 0.67% 0.00% 13.90% 67.65% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$183,561 \$174,471 \$0 \$3,351,013 \$17,580,329	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 0.00% 93.61% 98.72% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 19.34% 0.72% 0.68% 0.00% 14.05% 69.89% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$3,602,720 \$18,474,952 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 93.69% 98.70% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.71% 0.67% 0.00% 67.65% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$133,561 \$174,471 \$0 \$33,351,013 \$17,580,329 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 93.61% 98.72% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.28% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$183,581 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 0.68% 0.00% 44.05% 69.88% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 0.00% 93.69% 93.70% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.30% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.71% 0.67% 0.00% 67.65% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1,74,74 \$1,927,500 \$183,561 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,784 \$4,927,500 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 0.68% 0.00% 69.89% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.67% 0.00% 13.90% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$8,943,784 \$4,927,500 \$183,561 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 6.39% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 19.34% 0.72% 0.68% 0.00% 14.05% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,747,485 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 18.04% 0.71% 0.67% 0.00% 67.65% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$183,561 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$8,943,784 \$4,927,500 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 0.68% 0.00% 14.05% 69.39% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 18.04% 0.71% 0.67% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$183,561 \$174,471 \$0 \$3,3351,013 \$17,580,329 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,784 \$4,927,500 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 19.34% 0.72% 0.68% 0.00% 14.05% 69.89% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$1,95,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,747,485 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 18.04% 0.71% 0.67% 0.00% 67.65% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$183,561 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$8,943,784 \$4,927,500 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 19.34% 0.72% 0.68% 0.00% 14.05% 69.89% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts	\$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1,499,677 \$1,95,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.71% 0.67% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$174,76 \$1 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 19.34% 0.72% 0.68% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Mediciaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.71% 0.00% 13.90% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$13,561 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,561 \$174,471 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 0.68% 0.00% 14.05% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 18.04% 0.67% 0.00% 67.65% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$8,943,784 \$4,927,500 \$183,561 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 69.89% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.71% 0.00% 13.90% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$13,561 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,561 \$174,471 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 0.68% 0.00% 14.05% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Giffs, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Federal Funds:	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.71% 0.67% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$8,943,784 \$4,927,500 \$183,561 \$174,471 \$0 \$3,3351,013 \$17,580,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,471	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$17,809,039 \$0 \$0 \$17,809,039	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 0.68% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 18.04% 0.67% 0.00% 67.65% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$8,943,784 \$4,927,500 \$183,561 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 69.89% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Orther Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Federal Program Admin.	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$242,533 \$242,533 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.71% 0.06% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$133,561 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,561 \$174,471 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$133,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,579,724 \$17,809,039	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 0.68% 0.00% 14.05% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxillaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Orther Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Federal Program Admin. Medicare Grants: Pell	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$242,533 \$242,533 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.71% 0.00% 13.90% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$17,580,329 \$0 \$0 \$0 \$0 \$0 \$133,351,013 \$17,580,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,351,013 \$17,580,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$183,561 \$174,471 \$0 \$0 \$174,809,039 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 0.68% 0.00% 14.05% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxillaries (Excluding Athletics) Endowment Income Gifts, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Federal Funds: Federal Program Admin, Medicare Grants: Pell Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,499,477 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$183,561 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0 \$0 \$10 \$0 \$0 \$0 \$0 \$133,561 \$174,471 \$0 \$0 \$175,80,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,561 \$174,471 \$0 \$174,471 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Auxiliaries (Excluding Athletics) Endowment Income Giffs, Grants, and Contracts Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Federal Funds: Federal Program Admin. Medicare Grants: Pell Other Total Federal Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,499,477 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$9,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34.33% 18.04% 0.67% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,580,329 \$0 \$0 \$17,580,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 35.10% 19.34% 0.72% 0.68% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Non-Recurring Self-Generated Carry Forward Student Fees: General Registration Fees: Non-Resident Fees: Academic Excellence Fee: Operational Fee: Student Athletic Fees Other Total Total Student Fees: Hospital - Commercial/Self-Pay Physician Practice Plans Sales and Services of Educational Activities State Grants and Contracts Organized Activities Related to Instruction Athletics Other than Student Fees Activities Related to Instruction Athletics Other than Student Fees Activities Related to Instruction Other Self-Generated Funds Proprietary School Fund Total Self-Generated Funds Federal Frogram Admin. Medicare Grants: Pell Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,499,677 \$4,990,478 \$195,588 \$186,489 \$0 \$3,602,720 \$18,474,952 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,499,477 \$4,990,478 \$195,588 \$186,489 \$0 \$3,845,253 \$18,717,485 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$183,561 \$174,471 \$0 \$3,351,013 \$17,580,329 \$0 \$0 \$0 \$0 \$10 \$0 \$0 \$0 \$0 \$133,561 \$174,471 \$0 \$0 \$175,80,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 100.00% 100.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$183,561 \$174,471 \$0 \$3,579,724 \$17,809,039 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,561 \$174,471 \$0 \$174,471 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.009 0.009

Board of Regents

Form BOR-3A Other Revenue Detail

Revenue Sources - Unrestricted & Restricted

	ACTUAL 2	2024-2025	BUDGETED	2024-2025	BUDGETED 2025-2026		
Source:	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED	UNRESTRICTED	RESTRICTED	
State Funds:							
Other (List):							
1.							
2.							
3.							
Total Other State Funds	\$0	\$0	\$0	\$0	\$0	\$	
Interagency Transfers:							
Hospital Contracts (List):							
1.							
2.							
3.							
Total Hospital Contracts:	\$0	\$0	\$0	\$0	\$0	\$	
Other (List):							
1.							
2.							
3.							
Total Other:	\$0	\$0	\$0	\$0	\$0	\$	
Student Fees:							
Academic Enhancement Fee	\$0	\$50,692	\$0	\$55,356	\$0	\$44,67	
Building Use Fee	\$0	\$16,432	\$0	\$19,102	\$0	\$15,92	
Building Use Fee - Act 426	\$0	\$61,815	\$0	\$71,861	\$0	\$59,91	
Student Services Fee	\$0	\$0	\$0	\$0	\$0	\$	
Technology Fee	\$0	\$113,594	\$0	\$132,706		_	
Energy Surcharge	\$0	\$0	\$0	\$0	\$0	\$	
University Self-Assessed Fees	\$3,602,720	\$0	\$3,415,508	\$0	\$3,351,013	\$	
Student Self-Assessed Fees	\$0	\$0	\$0	\$0	\$0	\$	
Student Athletic Fees	\$0	\$0	\$0	\$0	\$0	\$	
All Other Mandated Fees (List)							
1.							
2. 3.							
	r.o.	¢0	\$0	# 0	C O	Φ.	
Total All Other Mandated Fees All Other Student Fees (List)	\$0	\$0	\$0	\$0	\$0	\$	
1. 2.							
3.							
Total All Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$	
Total Student Fees	\$3,602,720	\$242,533	\$3,415,508	\$279,025		\$120,52	
	¥0,002,120	42 :2,000	40,110,000		40,00 1,010	¥ :20,02	
Other Self-Generated Funds							
1.							
2.							
3.							
Total Other Self-Generated Funds	\$0	\$0	\$0	\$0	\$0	\$	
Federal Funds:							
Grants:							
Other							
1.							
2.							
3.							
ರ. Total Other Federal Grants	\$0	\$0	\$0	\$0	\$0	\$	

Institution: Southern University Law Center

Function: Instruction	Actual	Budgeted	Budgeted	2025-26 +/-
	2024-25	2024-25	2025-26	2024-25
Salaries	\$4,807,606	\$6,324,792	\$5,961,846	(\$362,946
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$1,269,001	\$2,201,021	\$1,908,246	(\$292,775
Total Personal Services	\$6,076,607	\$8,525,813	\$7,870,092	(\$655,721
Travel	\$0	\$50,000	\$50,000	\$0
Operating Services	\$13,970	\$5,000	\$5,000	\$0
Supplies	\$1,580	\$5,000	\$5,000	\$0
Total Operating Expenses	\$15,550	\$60,000	\$60,000	\$0
Professional Services	\$28,000	\$500,000	\$250,000	(\$250,000
Other Charges	\$0	\$0	\$0	\$0
Debt Services Interagency Tranfers	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Other Charges	\$28,000	\$500,000	\$250,000	(\$250,000
General Acquisitions	\$27,440	\$00,000	\$230,000	\$0
Library Acquisitions	\$0	\$0	\$0	\$0 \$0
Major Repairs	\$0	\$0	\$0	\$0 \$0
Total Acquisitions and Major Repairs	\$27,440	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$6,147,597	\$9,085,813	\$8,180,092	(\$905,721)
Function: Research	Actual	Budgeted	Budgeted	2025-26 +/-
	2024-25	2024-25	2025-26	2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0 \$0
Total Personal Services Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0 \$0
Supplies	\$0	\$0	\$0	\$0 \$0
Total Operating Expenses	\$0	\$ 0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0 \$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$0	\$0	\$0
Function: Public Service	Actual	Budgeted	Budgeted	2025-26 +/-
Salaries	2024-25 \$4,914	2024-25 \$138.600	2025-26 \$138,600	2024-25 \$0
Other Compensation	\$4,914	\$138,600	\$138,600	\$0 \$0
Related Benefits	\$2,901	\$52,668	\$48,510	(\$4,158)
Total Personal Services	\$7,815	\$191,268	\$187,110	(\$4,158)
Travel	\$2,967	\$5,000	\$5,000	\$0
Operating Services	\$410	\$500	\$500	\$0
Supplies	\$2,318	\$5,000	\$5,000	\$0
Total Operating Expenses	\$5,694	\$10,500	\$10,500	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$1,550	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$1,550	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$15,060 Page 6	\$201,768	\$197,610	(\$4,158

Page 6

Form BOR-4	Ir	nstitution:	Southern University Law Center			
Summary of Functional Costs						
Function: Academic Support Includes Libraries	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25		
Salaries	\$5,756,435	\$1,364,728	\$1,377,432	\$12,704		
Other Compensation	\$0	\$0	\$0	\$0		
Related Benefits	\$2,474,953	\$511,272	\$476,849	(\$34,423		
Total Personal Services	\$8,231,388	\$1,876,000	\$1,854,280	(\$21,720		
Travel	\$16,034	\$50,000	\$50,000	\$0		
Operating Services	\$192,617	\$10,000	\$10,000	\$0		
Supplies	\$21,019	\$30,000	\$30,000	\$0		
Total Operating Expenses	\$229,669	\$90,000	\$90,000	\$0		
Professional Services	\$49,500	\$0	\$0	\$0		
Other Charges	\$0	\$0	\$0	\$(
Debt Services	\$0	\$0	\$0	\$(
Interagency Tranfers	\$0	\$0	\$0	\$(
Total Other Charges	\$49,500	\$0	\$0	\$(
General Acquisitions	\$0	\$0	\$0	\$(
Library Acquisitions	\$268,635	\$300,000	\$300,000	\$0		
Major Repairs	\$0	\$0	\$0	\$0		
Total Acquisitions and Major Repairs	\$268,635	\$300,000	\$300,000	\$0		
Unallotted	\$0	\$0	\$0	\$(
Function Total	\$8,779,192	\$2,266,000	\$2,244,280	(\$21,720		
Function: Student Services	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25		
Salaries	\$2,480,180	\$2,336,599	\$2,412,809	\$76,210		
Other Compensation	\$0	\$0	\$0	\$0		
Related Benefits	\$868,628	\$834,042	\$798,668	(\$35,374		
Total Personal Services	\$3,348,807	\$3,170,641	\$3,211,477	\$40,836		
Travel	\$143,328	\$50,000	\$50,000	\$0		
Operating Services	\$151,633	\$10,000	\$10,000	\$0		
Supplies	\$56,877	\$40,000	\$40,000	\$0		
Total Operating Expenses	\$351,838	\$100,000	\$100,000	\$0		
Professional Services	\$195,945	\$0	\$0	\$0		
Other Charges	\$0	\$0	\$0	\$0		
Debt Services	\$0	\$0	\$0	\$0		
Interagency Tranfers	\$0	\$0	\$0	\$0		
Total Other Charges	\$195,945	\$0	\$0	\$0		
General Acquisitions	\$0	\$0	\$0	\$0		
Library Acquisitions	\$0	\$0	\$0	\$0		
Major Repairs	\$0	\$0	\$0	\$0		
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0		
Unallotted	\$0	\$0	\$0	\$0		
Function Total	\$3,896,590	\$3,270,641	\$3,311,477	\$40,836		
Function: Institutional Support	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25		
Salaries	\$3,738,752	\$3,683,188	\$3,607,812	(\$75,376		
Other Compensation	\$0	\$0	\$0	\$0		
Related Benefits	\$1,272,236	\$1,591,890	\$1,532,311	(\$59,579		
Total Personal Services	\$5,010,988	\$5,275,078	\$5,140,123	(\$134,95		
Travel	\$170,984	\$450,000	\$245,000	(\$205,000		
Operating Services	\$1,861,935	\$701,475	\$1,580,742	\$879,267		
Supplies	\$159,138	\$245,000	\$177,165	(\$67,83		
Total Operating Expenses	\$2,192,057	\$1,396,475	\$2,002,907	\$606,432		
Professional Services	\$163,578	\$250,000	\$250,000	\$(
Other Charges	\$88,477	\$2,401,585	\$894,465	(\$1,507,12)		
Debt Services	\$0	\$0	\$0	\$(
Interagency Tranfers	\$0	\$0	\$0	\$		
Total Other Charges	\$252,055	\$2,651,585	\$1,144,465	(\$1,507,12		
General Acquisitions	\$39,108	\$0	\$0	\$		
Library Acquisitions	\$0	\$0	\$0	\$		
Major Repairs	\$0	\$0	\$0	Ф		
Major Repairs Total Acquisitions and Major Repairs	\$0 \$39,108	\$0 \$0	\$0 \$0			
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Institution:

Southern University Law Center

Form BOR-4	ı	nstitution:	Southern University Law Center			
Summary of Functional Costs						
Function: Scholarships And Fellowships	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25		
Salaries	\$0	\$0	\$0	\$(
Other Compensation	\$0	\$0	\$0	\$0		
Related Benefits	\$0	\$0	\$0	\$0		
Total Personal Services	\$0	\$0	\$0	\$0		
Travel	\$0	\$0	\$0	\$0		
Operating Services	\$0	\$0	\$0	\$0		
Supplies	\$0	\$0	\$0	\$0		
Total Operating Expenses	\$0	\$0	\$0	\$0		
Professional Services	\$0	\$0	\$0	\$0		
Other Charges	\$526,422	\$1,000,000	\$1,600,000	\$600,000		
Debt Services	\$0	\$0	\$0	\$(
Interagency Tranfers	\$0	\$0	\$0	\$(
Total Other Charges	\$526,422	\$1,000,000	\$1,600,000	\$600,000		
General Acquisitions	\$0	\$0	\$0	\$0		
Library Acquisitions	\$0	\$0	\$0	\$0		
Major Repairs	\$0	\$0	\$0	\$0		
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0		
Unallotted	\$0	\$0	\$0	\$0		
Function Total	\$526,422	\$1,000,000	\$1,600,000	\$600,000		
Function: Operation	Actual	Budgeted	Budgeted	2025-26 +/-		
And Maintenance	2024-25	2024-25	2025-26	2024-25		
Salaries	\$0	\$0	\$0	\$0		
Other Compensation	\$0	\$0	\$0	\$0		
Related Benefits	\$0	\$0	\$0	\$C		
Total Personal Services	\$0	\$0	\$0	\$0		
Travel	\$0	\$0	\$0	\$0		
Operating Services	\$0	\$1,090,237	\$1,090,237	\$0		
Supplies	\$0	\$0	\$0	\$0		
Total Operating Expenses	\$0	\$1,090,237	\$1,090,237	\$0		
Professional Services	\$0	\$0	\$0	\$C		
Other Charges	\$0	\$0	\$0	\$0		
Debt Services	\$0	\$0	\$0	\$0		
Interagency Tranfers	\$0	\$0	\$0	\$0		
Total Other Charges	\$0	\$0	\$0	\$0		
General Acquisitions	\$0	\$722,837	\$25,000	(\$697,837		
Library Acquisitions	\$0	\$0	\$0	\$0		
Major Repairs	\$0	\$300,000	\$10,000	(\$290,000		
Total Acquisitions and Major Repairs	\$0	\$1,022,837	\$35,000	(\$987,837		
Unallotted	\$0	\$0	\$0	\$0		
Function Total	\$0	\$2,113,074	\$1,125,237	(\$987,837		
Total E&G Expenditures	Actual	Budgeted	Budgeted	2025-26 +/-		
Salaries	2024-25 \$16.787.888	2024-25 \$13.847.007	2025-26 \$13.408.400	2024-25		
Other Compensation	\$16,787,888 \$0	\$13,847,907 \$0	\$13,498,499 \$0	(\$349,408 \$0		
Related Benefits	\$5,887,718	\$5,190,893	\$4,764,583	(\$426,310		
Total Personal Services						
	\$22,675,606 \$333,343	\$19,038,800 \$605,000	\$18,263,082 \$400,000	(\$775,718 (\$205,000		
Travel	\$333,313	\$605,000 \$1,817,212	\$400,000	(\$205,000 \$870,267		
Operating Services	\$2,220,565	\$1,817,212 \$325,000	\$2,696,479 \$257,165	\$879,267 (\$67,835		
Supplies Total Operating Expanses	\$240,931 \$2,794,809	\$325,000 \$2,747,242		(\$67,835 \$606.433		
Total Operating Expenses Professional Services	\$2,794,809	\$2,747,212 \$750,000	\$3,353,644 \$500,000	\$606,432		
	\$437,022 \$616,440	\$750,000 \$3,401,585	\$500,000 \$2,404,465	(\$250,000		
Other Charges	\$616,449	\$3,401,585	\$2,494,465	(\$907,120		
Debt Services	\$0	\$0	\$0	\$(
Interagency Tranfers	\$0	\$0	\$0	\$(
Total Other Charges	\$1,053,471	\$4,151,585	\$2,994,465	(\$1,157,12		
General Acquisitions	\$66,548	\$722,837	\$25,000	(\$697,83		
Library Acquisitions	\$268,635	\$300,000	\$300,000	\$(
Major Repairs	\$0	\$300,000	\$10,000	(\$290,00		
Total Acquisitions and Major Repairs	\$335,182	\$1,322,837	\$335,000	(\$987,83		
Unallotted	\$0	\$0	\$0	\$(
Function Total	\$26,859,069	\$27,260,434	\$24,946,191	(\$2,314,24		

	Ir			
Summary of Functional Costs				
Hospitals	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
			\$0	\$0 \$0
Total Other Charges	\$0	\$0		
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$0
Unallotted	\$0	\$0	\$0	\$0
Function Total	\$0	\$0	\$0	\$0
Transfers	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0
Total Personal Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0 \$0
Operating Services		·		
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$567,726	\$375,554	\$306,637	(\$68,917
Total Other Charges	\$567,726	\$375,554	\$306,637	(\$68,917
General Acquisitions	\$0	\$0	\$0	\$0
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs				
	\$0	\$0	\$0	
	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Total Acquisitions and Major Repairs Unallotted	\$0	\$0	\$0	\$0 \$0
Total Acquisitions and Major Repairs	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics	\$0 \$0 \$567,726 Actual 2024-25	\$0 \$0 \$375,554 Budgeted 2024-25	\$0 \$0 \$306,637 Budgeted 2025-26	\$0 \$0 \$0 (\$68,917) 2025-26 +/- 2024-25
Total Acquisitions and Major Repairs Unallotted Function Total	\$0 \$0 \$567,726 Actual	\$0 \$0 \$375,554 Budgeted	\$0 \$0 \$306,637 Budgeted	\$0 \$0 \$0 (\$68,917 2025-26 +/-
Total Acquisitions and Major Repairs Unallotted Function Total Athletics	\$0 \$0 \$567,726 Actual 2024-25	\$0 \$0 \$375,554 Budgeted 2024-25	\$0 \$0 \$306,637 Budgeted 2025-26	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries	\$0 \$0 \$567,726 Actual 2024-25	\$0 \$0 \$375,554 Budgeted 2024-25	\$0 \$0 \$306,637 Budgeted 2025-26	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0	\$0 \$0 \$375,554 Budgeted 2024-25 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0	\$0 \$0 \$375,554 Budgeted 2024-25 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenses	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenses Professional Services	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges General Acquisitions	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges General Acquisitions	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges General Acquisitions Library Acquisitions	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Total Acquisitions and Major Repairs Unallotted Function Total Athletics Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Total Operating Expenses Professional Services Other Charges Debt Services Interagency Tranfers Total Other Charges General Acquisitions Library Acquisitions Major Repairs	\$0 \$0 \$567,726 Actual 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$375,554 Budgeted 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$306,637 Budgeted 2025-26 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 (\$68,917 2025-26 +/- 2024-25 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Total

Institution:

Southern University Law Center

(\$2,383,160)

FOIIII BUR-4	ır	istitution:	Southern University Law	Center
Summary of Functional Costs			T	
Other	Actual 2024-25	Budgeted 2024-25	Budgeted 2025-26	2025-26 +/- 2024-25
Salaries	\$0	\$0	\$0	\$(
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$(
Total Personal Services	\$0	\$0	\$0	\$(
Travel	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0
Total Operating Expenses	\$0	\$0	\$0	\$(
Professional Services	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$0	\$0	\$0	\$0
Total Other Charges	\$0	\$0	\$0	\$0
General Acquisitions	\$0	\$0	\$0	\$(
Library Acquisitions	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$(
Total Acquisitions and Major Repairs	\$0	\$0	\$0	\$(
Unallotted	\$0	\$0	\$0	\$(
Function Total	\$0	\$0	\$0	\$0
Total Expenditures	Actual	Budgeted	Budgeted	2025-26 +/-
	2024-25	2024-25	2025-26	2024-25
Salaries	\$16,787,888	\$13,847,907	\$13,498,499	(\$349,408
Other Compensation	\$0	\$0	\$0	\$(
Related Benefits	\$5,887,718	\$5,190,893	\$4,764,583	(\$426,310
Total Personal Services	\$22,675,606	\$19,038,800	\$18,263,082	(\$775,718
Travel	\$333,313	\$605,000	\$400,000	(\$205,000
Operating Services	\$2,220,565	\$1,817,212	\$2,696,479	\$879,267
Supplies	\$240,931	\$325,000	\$257,165	(\$67,83
Total Operating Expenses	\$2,794,809	\$2,747,212	\$3,353,644	\$606,432
Professional Services	\$437,022	\$750,000	\$500,000	(\$250,000
Other Charges	\$616,449	\$3,401,585	\$2,494,465	(\$907,120
Debt Services	\$0	\$0	\$0	\$0
Interagency Tranfers	\$567,726	\$375,554	\$306,637	(\$68,917
Total Other Charges	\$1,621,197	\$4,527,139	\$3,301,102	(\$1,226,037
General Acquisitions	\$66,548	\$722,837	\$25,000	(\$697,837
Library Acquisitions	\$268,635	\$300,000	\$300,000	\$0
Major Repairs	\$0	\$300,000	\$10,000	(\$290,000
Total Acquisitions and Major Repairs	\$335,182	\$1,322,837	\$335,000	(\$987,837
Unallotted	\$0	\$0	\$0	\$(
Total	¢07.40¢.70£	£07.00E.000	#05.050.000	(fig. 202.40)

\$27,426,795

\$27,635,988

\$25,252,828

Function/Department		ACTUAL 2024-2025		3UDGETED 2024-2025		BUDGETED 2025-2026		025-26+/- 2024-25
Department Name: Faculty								
Function of Instruction								
Salaries	\$	4,807,606	\$	6,324,792	\$	5,961,846	\$	(362,946
Other Compensation				-				,
Related Benefits		1,269,001		2,201,021		1,908,245		(292,776
Total Personal Services	\$	6,076,607	\$	8,525,813	\$	7,870,091	\$	(655,72
Travel				50,000		50,000		
Operating Services		13,970		5,000		5,000		
Supplies	\$	1,580	•	5,000	\$	5,000	\$	
Total Operating Expenditures Professional Services	2	15,550 28,000	Þ	60,000 500,000	Þ	60,000 250,000	Þ	(250,00
Other Charges		20,000				200,000		(250,00
Debt Services				_		_		
Interagency Transfers				-		-		
Total Other Charges	\$	28,000	\$	500,000	\$	250,000	\$	(250,00
General Acquisitions		27,440				-		
Library Acquisitions				-		-		
Major Repairs				-		-		
Total Acquisitons and Major Repairs	\$	27,440			\$		\$	
Function Total	\$	6,147,597	\$	9,085,813	\$	8,180,091	\$	(905,72
Department Name: Contining Legal Education								
Function of Public Services								
Salaries	\$	4,914	\$	138,600	\$	138,600	\$	
Other Compensation				-				
Related Benefits		2,901	•	52,668	•	48,510	•	(4,15
Total Personal Services	\$	7,815	\$	191,268	\$	187,110 5,000	\$	(4,15
Travel Operating Services		2,967 410		5,000 500		5,000		
Supplies		2,318		5,000		5,000		
Total Operating Expenditures	\$	5,695	\$	10,500	\$	10,500	\$	
Professional Services		,		-		-		
Other Charges		1,550		-		-		
Debt Services				-		-		
Interagency Transfers								
Total Other Charges	\$	1,550	\$	-	\$	-	\$	
General Acquisitions				-				
Library Acquisitions				-				
Major Repairs Total Acquisitons and Major Repairs	\$	-	¢	-	¢	<u> </u>	¢	
Function Total	\$	15,060	\$	201,768	\$ \$	197,610	\$	(4,15
Department of Library Function of Academic Support								
Salaries	\$	792,423	\$	748,801	\$	805,605	\$	56,80
Other Compensation				-				
Related Benefits	_	254,881	•	299,983	.	297,222	•	(2,76
Total Personal Services Travel	\$	1,047,304 2,265	Þ	1,048,783 25,000	Ъ	1,102,827 25,000	\$	54,04
Operating Services		172,447		5,000		5,000		
Supplies		6,464		15,000		15,000		
Total Operating Expenditures	\$	181,176	\$	45,000	\$	45,000	\$	
Professional Services								
Other Charges				-		-		
Debt Services				-		-		
Interagency Transfers				-		-		
Total Other Charges	\$	-	\$	-	\$		\$	
General Acquisitions	<u> </u>	***		-		_		
Library Acquisitions	-	268,635		300,000		300,000		
Major Repairs	•	268,635	¢	300,000	¢	300,000	\$	
Total Acquisitons and Major Repairs Function Total	\$	1,497,115		1,393,783		1,447,827	\$	54,04
	Ψ	1,707,110	ıΨ	1,333,103	Ψ	1,741,021	Ψ	54,04

Function/Department		ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	2025-26+/- 2024-25
Department Name: Academic Support					
Function of Academic Support					
Salaries	\$	4,964,013	\$ 615,927	\$ 571,827	\$ (44,100
Other Compensation	<u> </u>	.,,	-	Ţ,u=.	· (,
Related Benefits		2,220,072	211,290	179,627	(31,663
Total Personal Services	\$	7,184,084	\$ 827,217	\$ 751,454	\$ (75,76
Travel		13,768	25,000	25,000	
Operating Services		20,170	5,000	5,000	
Supplies		14,555	15,000	15,000	
Total Operating Expenditures	\$	48,493	\$ 45,000	\$ 45,000	\$
Professional Services		49,500	-	-	
Other Charges			-	-	
Debt Services			-	-	
Interagency Transfers	•	10.700	-	-	•
Total Other Charges	\$	49,500	-	-	\$
General Acquisitions	<u> </u>	-	-	-	_
Library Acquisitions Major Repairs		-	-	-	
Major Repairs Total Acquisitons and Major Repairs	\$	-	\$ -	\$ -	\$
Function Total	\$	7,282,077	\$ 872,217	\$ 796,454	\$ (75,76
runction Total	Φ	1,202,011	\$ 672,217	7 90,454	\$ (75,76
Department of Library and Academic Support Total					
Salaries	\$	5,756,435	\$ 1,364,728	\$ 1,377,432	\$ 12,70
Other Compensation		-	-	-	
Related Benefits		2,474,953	511,273	476,849	(34,42
Total Personal Services	\$	8,231,388			\$ (21,72
Travel		16,034	50,000	50,000	
Operating Services		192,617	10,000	10,000	
Supplies		21,019	30,000	30,000	_
Total Operating Expenditures	\$	229,669	\$ 90,000	\$ 90,000	\$
Professional Services		49,500	-	-	
Other Charges Debt Services			-	-	
Interagency Transfers			-	-	
Total Other Charges	\$	49,500	\$ -	\$ -	\$
General Acquisitions	4	43,300	<u>-</u>		Ψ
Library Acquisitions		268,635	300,000	300,000	
Major Repairs		200,000	300,000	-	
Total Acquisitons and Major Repairs	\$	268,635	\$ 300,000	\$ 300,000	•
Department Total	\$	8,779,192			
Department Name: Admissions,Recruitment, Financial A	id and Placeme	nt			
Function of Student Services Salaries	\$	2,480,180	\$ 2,336,599	\$ 2,412,809	\$ 76,21
Other Compensation			-		
Related Benefits		868,628	834,042	798,668	(35,37
Total Personal Services	\$	3,348,808			\$ 40,83
Travel	-	143,328	50,000	50,000	
Operating Services	-	151,633	10,000	10,000	
Supplies		56,877 254,927	40,000	40,000 \$ 100,000	¢
Fotal Operating Expenditures Professional Services	\$	351,837 195,945	\$ 100,000	\$ 100,000	Φ
Other Charges		190,945	-	-	
Debt Services			-	-	
Interagency Transfers			-		
Fotal Other Charges	\$	195,945	\$ -	\$ -	\$
General Acquisitions	-	100,040	-		▼
Library Acquisitions			-		
Major Repairs			-	_	
Total Acquisitons and Major Repairs	\$	-	\$ -	\$ -	\$
	\$	3,896,590	\$ 3,270,641	\$ 3,311,477	
Function Total	1.30	ວ,ດສຣ.ວສເເ	3.2/0.641		J 40.0.

Detail of Departmental Costs by Function								
Function/Department		ACTUAL 2024-2025		BUDGETED 2024-2025		BUDGETED 2025-2026		2025-26+/- 2024-25
Department Name: Management, Adminstration and Support Se	rvices							
Function of Institutional Support								
Salaries	\$	3,738,752	\$	3,683,188	\$	3,607,812	\$	(75,376)
Other Compensation		, ,		· -		,		-
Related Benefits		1,272,236		1,591,891		1,532,311		(59,580)
Total Personal Services	\$	5,010,988	\$	5,275,079	\$	5,140,123	\$	(134,956)
Travel		170,984	ļ	450,000		245,000		(205,000)
Operating Services	-	1,861,935	-	701,475		1,580,742		879,267
Supplies	_	159,138	\$	245,000	_	177,165	•	(67,835)
Total Operating Expenditures Professional Services	\$	2,192,057 163,578	ð	1,396,475 250,000	\$	2,002,907 250,000	\$	606,432
Other Charges		88,477		2,401,585		575,665		(1,825,920)
Debt Services	-	00,477		2,401,303		373,003		(1,020,920)
Interagency Transfers				-		-		
Total Other Charges	\$	252,055	\$	2,651,585	\$	825,665	\$	(1,825,920)
General Acquisitions		39,108		• •		·	-	-
Library Acquisitions				-		-		-
Major Repairs				-		-		-
Total Acquisitons and Major Repairs	\$	39,108	\$	-	\$	-	\$	-
Unallocated	\$	-	\$	-	\$	-	\$	-
Function Total	\$	7,494,208	\$	9,323,139	\$	7,968,695	\$	(1,354,444)
Department Name: Management, Adminstration and Support Se	mula a a							
Function of Scholarships	VICES							
Salaries	\$	-	\$	-	\$	-	\$	
Other Compensation	_	-	Ť	_	Ť	-	Ψ	-
Related Benefits		-		-		-		-
Total Personal Services	\$	-	\$	-	\$		\$	-
Travel		-		-		-		-
Operating Services		-		-				-
Supplies		-		-		-		-
Total Operating Expenditures	\$	-	\$		\$	-	\$	
Professional Services	-							<u> </u>
Other Charges	-	526,422	-	1,000,000		1,600,000		600,000
Debt Services	-	-		-		-		
Interagency Transfers Total Other Charges	\$	526,422	\$	1,000,000	\$	1,600,000	\$	600,000
General Acquisitions	Ψ	520,422	Ψ	1,000,000	Ψ	1,000,000	Ψ	- 000,000
Library Acquisitions		-		-		-		
Major Repairs		-		_		-		-
Total Acquisitons and Major Repairs	\$	-	\$	-	\$	-	\$	-
Function Total	\$	526,422	\$	1,000,000	\$	1,600,000	\$	600,000
Department Name: Management, Adminstration and Support Se	rvices							
Function of OP&M Salaries	\$		\$		\$		\$	
Other Compensation	φ		Ψ	<u> </u>	Ψ		Ψ	
Related Benefits			1			-		
Total Personal Services	\$	-	\$	-	\$	-	\$	-
Travel			Ľ		Ĺ	-		
Operating Services		-		1,090,237		1,090,237		
Supplies		-		-		-		
Total Operating Expenditures	\$	-	\$	1,090,237	\$	1,090,237	\$	-
Professional Services	<u> </u>	-	1	-	<u> </u>	-		
Other Charges	<u> </u>	-	-	-	<u> </u>	-		-
Debt Services	-		1	<u>-</u>	<u> </u>	-		
Interagency Transfers	_		_		_	-	•	
Total Other Charges	\$	-	\$	700.007	\$	05.000	\$	(007.007)
General Acquisitions Library Acquisitions	-	-	1	722,837	 	25,000		(697,837)
Library Acquisitions Major Repairs	-	<u>-</u>	1	300,000		10,000		(290,000)
Total Acquisitons and Major Repairs	\$		\$	1,022,837	\$	35,000	\$	(987,837)
Function Total	\$		\$	2,113,074		1,125,237		(987,837)

Function/Department		ACTUAL 2024-2025	BUDGETED 2024-2025	BUDGETED 2025-2026	2025-26+/- 2024-25	
Department Name: Management, Adminstration and Supp Function of Transfers	ort Services					
runction of fransiers						
Salaries	\$	-	\$	- \$ -	\$	
Other Compensation		-				
Related Benefits				-		
Total Personal Services	\$	-	\$	- \$ -	\$	
Travel		-		-		
Operating Services		-		-		
Supplies		-		-		
Total Operating Expenditures	\$	-	\$	- \$ -	\$	
Professional Services		-		-		
Other Charges		-		-		
Debt Services		-		-		
Interagency Transfers		567,726	375,554	625,437	249,88	
Total Other Charges	\$	567,726	\$ 375,554	\$ 625,437	\$ 249,88	
General Acquisitions		-		-		
Library Acquisitions		-		-		
Major Repairs		-		-		
Total Acquisitons and Major Repairs	\$	-	\$	- \$ -	\$	
Function Total	\$	567,726	\$ 375,554	\$ 625,437	\$ 249,88	
		·				
Department of Management, Adminstration and Support S						
Salaries	\$	3,738,752	\$ 3,683,188	3,607,812	\$ (75,37	
Other Compensation				-		
Related Benefits		1,272,236	1,591,891		(59,58	
Total Personal Services	\$	5,010,988	\$ 5,275,079			
Travel		170,984	450,000	245,000	(205,00	
Operating Services		1,861,935	1,791,712	2,670,979	879,26	
Supplies		159,138	245,000	· · · · · · · · · · · · · · · · · · ·	(67,83	
Total Operating Expenditures	\$	2,192,057	\$ 2,486,712		\$ 606,43	
Professional Services		163,578	250,000	250,000		
Other Charges		614,899	3,401,585	2,175,665	(1,225,92	
Debt Services		-		-		
Interagency Transfers		567,726	375,554	625,437	249,88	
Total Other Charges	\$	1,346,203	\$ 4,027,139	\$ 3,051,102	\$ (976,03	
General Acquisitions		39,108	722,837	25,000	(697,83	
Library Acquisitions		-		-		
Major Repairs		-	300,000	10,000	(290,00	
Fotal Acquisitons and Major Repairs	\$	39,108	\$ 1,022,837			
Jnallocated	\$	_	\$	- \$ -	\$	
Function Total	\$	8,588,356	\$ 12,811,767			
College of Southern Univeristy Law Center Total						
Salaries	\$	16,787,887	\$ 13,847,906.78	3 \$ 13,498,500	\$ (349,40	
Other Compensation						
Related Benefits		5,887,719	5,190,894.70	4,764,582	(426,31	
Total Personal Services	\$	22,675,605	\$ 19,038,801	\$ 18,263,082		
Travel		333,313	605,000		(205,00	
Operating Services		2,220,565	1,817,212	· ·	879,26	
Supplies		240,932	325,000		(67,83	
otal Operating Expenditures	\$	2,794,809	\$ 2,747,212			
Professional Services	ļ ·	437,023	750,000		(250,00	
Other Charges		616,449	3,401,585	· ·	(1,225,92	
Debt Services		,	2,121,000		(:,==0,01	
Interagency Transfers		567,726	375,554	625,437	249,88	
otal Other Charges	\$	1,621,198	\$ 4,527,139			
General Acquisitions	Ψ	66,548	722,837		(697,83	
•	 				(097,00	
Library Acquisitions Major Popairs	—	268,635	300,000		(000.00	
Major Repairs		205 400	300,000			
Total Acquisitons and Major Repairs	\$	335,183	\$ 1,322,837		•	
Jnallocated	\$		\$	- \$ -	\$	

Function/Department		ACTUAL 2024-2025		BUDGETED 2024-2025		BUDGETED 2025-2026		2025-26+/- 2024-25	
Grand Total									
Salaries	\$	16,787,887	\$	13,847,907	\$	13,498,500	\$	(349,407)	
Other Compensation		-		-		-		-	
Related Benefits		5,887,719		5,190,895		4,764,582		(426,313)	
Total Personal Services	\$	22,675,605	\$	19,038,801	\$	18,263,082	\$	(775,719)	
Travel		333,313		605,000		400,000		(205,000)	
Operating Services		2,220,565		1,817,212		2,696,479		879,267	
Supplies		240,932		325,000		257,165		(67,835)	
Total Operating Expenditures	\$	2,794,809	\$	2,747,212	\$	3,353,644	\$	606,432	
Professional Services		437,023		750,000		500,000		(250,000)	
Other Charges		616,449		3,401,585		2,175,665		(1,225,920)	
Debt Services								_	
Interagency Transfers		567,726		375,554		625,437		249,883	
Total Other Charges	\$	1,621,198	\$	4,527,139	\$	3,301,102	\$	(1,226,037)	
General Acquisitions		66,548		722,837		25,000		(697,837)	
Library Acquisitions		268,635		300,000		300,000		-	
Major Repairs		-		300,000		10,000		(290,000)	
Total Acquisitons and Major Repairs	\$	335,183	\$	1,322,837	\$	335,000	\$	(987,837)	
Unallocated	\$	-	\$	-	\$	-	\$	-	
Grand Total	\$	27,426,795	\$	27,635,989	\$	25,252,828	\$	(2,383,161)	

Board of Regents Form BOR-5

Schedule of Unrestricted Scholarships & Fee Exemptions

	Number	Average Value			Actual	Numbe	r Awarded	Average Value	Budgeted
	Awarded	P	er Year	:	2024-25	In-State	Out of State	Per Year	2025-26
Type of Scholarships									
Academic	42	\$	9,179	\$	385,522				\$ 1,800,000
Athletic									
Band									
Foreign language									
High School									
Honors									
LASIP									
LPB Stipend									
Music									
Presidental Grant									
Presidental Education Opportunity									
Freshman Award/Academic Excellence									
Freshman Achievement Scholarship									
Rally									
ROTC									
SEOG Matching									
SGA									
SSIG Matching									
Summer Orientation									
University	110	\$	1,250	\$	137,500				
Total Other Scholarships									
(List Other Scholarships - Use continuation sheet if necessary).									
Total Scholarships	152	\$	3,441	\$	523,022	(0) (\$ 1,800,000
Type of Fee Exemptions									
TOPS Shortfall Recorded as Exemption									
Legislatively Established Tuition & Fee Exemptions									
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Of	ficers (17:1681.1)								
Children of Deceased/Disabled Firefighters (17:1682.1)									
Children of Deceased/Disabled Sanitation Workers (17:1683.1)									
Children of Deceased/Disabled Teachers and School Employees (17:1684)									
Children of Deceased/Disabled Correctional Officers (17:1685.1)									
Senior Citizens (17:1807)									
Louisiana National Guard (29:36.1)									
Hardship Waivers (17:3351)									
Others (List - Use continuation sheet if necessary.)									
Other Tuition & Fee Exemptions									
Faculty/Staff									
Faculty Dependents									
Financial Assistance Award	0	\$		\$					
Non-Resident Tuition and Fee Exemptions									
Academic	1	\$	3,400	\$	3,400				
Graduate Assistantships/Fellowships									
Other (List - Use continuation sheet if necessary.)									
Total Fee Exemptions	1	\$	3,400	\$	3,400		0) \$ -	\$
Total Scholarships and Fee Exemptions	153	¢	3,441	\$	526,422) () (\$ 1,800,000

Form BOR-5A

5% Needs Based Assistance Funds

	Number			- Awarded	Average Value	Budgeted	
Program Description	Awarded	Per Year	2024-25	In-State	Out of State	Per Year	2025-26
	1						
	1						
	1						

Board of Regents

Form BOR-6 Institution: Southern University Law Center

Schedule of Professional Services

DESCRIPITION	octual 024-25	Budgete 2024-25		Budgeted 2025-26		
Accounting & Auditing	\$ 	\$	-	\$	_	
Mangement Consulting	\$ -	\$	-	\$	-	
Engineering & Architectural	\$ -	\$	-	\$	-	
Legal	\$ -	\$	-	\$	-	
Medical & Dental	\$ -	\$	-	\$	-	
Veterinary	\$ -	\$	-	\$	-	
Professional Travel	\$ -	\$	-	\$	-	
Information Technology	\$ -	\$	-	\$	-	
Other Professional Services	\$ 437,022	\$	750,000	\$	500,000	
Total Professional Services	\$ 437,022	\$	750,000	\$	500,000	

Institution: Southern University Law Center

Report on Special Funds

I. Building Use Fees or Fees Used Specifically for	Estima	ated Revenues
Educational and General Capital Purposes:		
Fund Balance 6/30/24	\$	78,208
Revenues in FY 2024-25		116,503
Total Revenues Available for FY 2024-25	\$	194,710
Less Funds Expended in FY 2024-25		-
Projected Revenue Available for FY 2025-26		108,189
Less Previous Commitments		
Estimated Amount Available for FY 2025-26 Projects & Operations	\$	302,899
Name & Brief Description of Anticipated Projects	Esti	mated Cost
Audio Visual Upgrades for Classrooms	\$	120,000
2. Student Access Enhancements	·	35,000
3.		·
4.		
5.		
Use Continuation Sheet if Necessary.		
II. Parking Fees & Revenues:	Estima	ated Revenues
Fund Balance 6/30/24	\$	
Revenues in FY 2024-25	Ψ	_
Total Revenues Available for FY 2024-25	\$	
Less Funds Expended in FY 2024-25	•	_
Projected Revenue Available for FY 2025-26		-
Less Previous Commitments		
Estimated Amount Available for FY 2025-26 Projects & Operations	\$	
Name & Brief Description of Anticipated Projects 1.	Esti	mated Cost
2.		
3.		
4.		
5.		
Use Continuation Sheet if Necessary.		
III. Student Technology Fees - ACT 1450 of 1997:	Estima	ated Revenues
Fund Balance 6/30/24	\$	78,208
Revenues in FY 2024-25		116,503
Total Revenues Available for FY 2024-25	\$	194,710
Less Funds Expended in FY 2024-25		-
Projected Revenue Available for FY 2025-26		108,189
Less Previous Commitments		
Estimated Amount Available for FY 2025-26 Projects & Operations	\$	302,899
Name & Brief Description of Anticipated Projects	Esti	mated Cost
Audio Visual Upgrades for Classrooms	\$	120,000
Student Access Enhancements	\$	35,000

Board of Regents Form BOR-7

Institution: Southern University Law Center

Report on Special Funds

Report on Special Funds		
<u>3.</u> 4.		
4. 5.	+	
Use Continuation Sheet if Necessary.		
Use Continuation Sneet if Necessary.		
IV. Surplus Funds - RS 17:3386	Estima	ated Revenues
Fund Balance 6/30/24	\$	1,513,513
Revenues in FY 2024-25		909,763
Total Revenues Available for FY 2024-25	\$	2,423,276
Less Funds Expended in FY 2024-25		-
Projected Revenue Available for FY 2025-26		-
Less Previous Commitments		-
Estimated Amount Available for FY 2025-26 Projects & Operations	\$	2,423,276
Name & Brief Description of Anticipated Projects	Est	mated Cost
Clinical Education Buidling Project	\$	1,500,000
2. Vehicle Fleet Upgrade		75,000
Weather Stripping and Sealing		60,000
4. Moot Courtroom Re-Furbishing		125,000
5. Exterior Lighting		75,000
Use Continuation Sheet if Necessary.		
V. Building Use Fee - Act 426 of 2013 Regular Session	Estima	ated Revenues
Fund Balance 6/30/24	\$	144,911
Revenues in FY 2024-25		63,524
Total Revenues Available for FY 2024-25	\$	208,435
Less Funds Expended in FY 2024-25		49,997
Projected Revenue Available for FY 2025-26		59,919
Less Previous Commitments		
Estimated Amount Available for FY 2025-26 Projects & Operations	\$	218,356
Name & Brief Description of Anticipated Projects	Est	imated Cost
Building Maintenance	\$	50,000
Class room Re-furbishing		135,000
Parking Lot Maintenance		8,000
4. Security Upgrades		25,000
5.		
Use Continuation Sheet if Necessary.		

Auxiliary Enterprise Operations

Institution:	Southern	University l	Law Center

					Married	Married		
					Student	Student		
	Cafeterias	Cafeterias	Post Office	Post Office	Housing	Housing	Bookstore	Bookstore
	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures								
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Compensation								
Related Benefits								
Total Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues in Excess of Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Form BOR-8
Auxiliary Enterprise Operations

Institution: Southern University Law Center

	Student	Student	Total	Total	Othor	Othor	Othor	Other
	Center	Center	Dormitories	Dormitories	Other	Other	Other	Other
	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures								
Salaries	- \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Compensation								
Related Benefits								
Total Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues in Excess of Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	Other 2024-25	Other 2025-26	Other 2024-25	Other 2025-26	Other 2024-25	Other 2025-26	Grand Total 2024-25	Grand Total 2025-26
Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- \$ -	\$
Expenditures								
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- \$ -	\$
Other Compensation	·	·	·	·				·
Related Benefits								
Total Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- \$ -	\$
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- \$	\$
Revenues in Excess of Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	. \$ -	\$

Institution: Southern University Law Center

Board of Regents Form BOR-10

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME					,	
Chancellor	1		\$ 315,000	\$ 110,250		
Senior Level Administrator	6		1,143,717	400,301		
Professor	8		1,150,632	402,721	567,972	195,290
Associate Professor	2		264,968	92,739	001,012	.00,200
Assistant Professor	8		838,210	338,091		
Instructor	10		796,104	233,919		
Librarian (w/o Faculty Rank)	10		730,104	200,513		
Teaching Associate					162,023	56,708
Research Associate					102,020	30,700
Library Associate	11		805,605	297,222		
Lecturer	11		000,000	291,222		
Graduate Assistants						
Adjunct Faculty Other Unclassified	70		6,999,517	0.744.005	184,835	64.000
	3			2,714,025	184,835	64,690
Classified Employees	3		80,246	38,518		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional			40.000.000	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		
Subtotal Full-Time Positions	119	0	\$ 12,393,999	\$ 4,627,786	\$ 914,830	\$ 316,688
Full-Time Funded Vacant Positions						
Pay Plan Reserves Total						
Total Full Time Funded Positions	119	0	\$ 12,393,999	\$ 4,627,786	\$ 914,830	\$ 316,688
PART - TIME						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants	125		275,000	21,038	380,800	
Adjunct Faculty	33		800,000	101,600		
Other Unclassified						
Classified Employees	2		29,500	14,160		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	160	0	\$ 1,104,500	\$ 136,798	\$ 380,800	\$
Part - Time Funded Vacant Positions			, , , , , , , , , , , , , , , , , , , ,			-
Pay Plan Reserves Total						
Total Part-Time Funded Positions	160	0	1,104,500	136,798	380,800	
Grand Total Funded Positions	279		\$ 13,498,499	· ·		\$ 316,688

Board of Regents Form BOR-12

Schedule of Automibles, Trucks, Boats, & Airplanes

2000 Dodge Durango 1B4HR28YXYF253752 162286 4/11/2000 1 2023 Chervelot Tahoe 1GNSCNKD3PR195831 287291 7/11/2023 Chervelot Tahoe 1GNSCNKD3PR195831 287291 7/11/2023	Actual 211,867 617 46,253 C 18,338 7,855	Departmer 7 Law Center 1 Law Center 5 Law Center
2000 Dodge Durango 184HR28YXYF253752 162286 4/11/2000 1 2023 Chervelot Tahoe 1GNSCNKD3PR195831 287291 7/1/2023 Chervelot Tahoe 1GNSCNKD3PR195831 287291 7/1/2023	211,867 617 46,253 (18,338 7,855	7 Law Center) Law Center 5 Law Center
2023 Chervelot Tahoe 1GNSCNKD3PR195831 287291 7/1/2023	46,253 (c) 18,338 7,855	Law Center Law Center
2023 Chervelot Tahoe 1GNSCNKD3PR195831 287291 7/1/2023	18,338 7,855	Law Center
s and Airplanes		
Assigned Hours		
Year Make Model Serial # Instit. # To Use of Use		
		
		1
		1
		1
	i	

Cost Recovery - Revenue Means of Financing Other Than General Fund Direct

OPERATING BUDGET	Give the Legal Citation Authorizing These	FY 2024-2025 PRIOR YEAR ACTUAL	FY 2025-2026 EXISTING OPERATING	FY 2026-2027 OPERATING BUDG REQUEST	FY 2025-2026 PERFORMANCE	BOR-13A PAGE AND COLUMN
FEE NAME	Funds and Describe Fully Their Purpose and Use.	REVENUE	BUDGET REVENUE	REVENUE	INDICATOR DATA	NUMBER
Sudent Fees:						
General Registration Fees		\$ 9,499,677	\$ 8,943,784	\$ 8,943,	784	1-1
Non-Resident Fees		\$ 4,990,478	\$ 4,927,500	\$ 4,927,	500	1-2
Academic Excellence Fees		\$ 195,588	\$ 183,561	\$ 183,	561	1-3
Operational Fee		\$ 186,489	\$ 174,471	\$ 174,	471	2-1
Academic Enhancement Fee						2-2
Building Use Fee						2-3
Technology Fee						3-1
Energy Surcharge						3-2
University/Board-Assessed Fees:						
University Support Fee		\$ 2,391,162	\$ 2,239,320	\$ 2,239,	320	3-3
Student Success Fee		\$ 908,320	\$ 853,403	\$ 853,	403	4-1
Student Self-Assessed Fees:						
List						4-2
List						4-3
All Other Student Mandated Fees:		\$ 25,833	\$ 258,290	\$ 258,	290	
Other Fees		\$ -				5-1
List						5-2
All Other Student Fees:						
List						5-3
List						6-1
All Other Non-Student Fees:						
List		\$ -				6-2
List						6-3
List						7-1
List						7-2
List						7-3
List						8-1
List						
	TOTALS	\$ \$ 18,197,547	\$ 17,580,329	\$ 17,580,	329	

Institution Southern University Law Center

Cost Recovery - Expenditure Means of Financing Other Than General Fund Direct

Cost Recovery - Expenditure Means	or i mar	ioning Outloi	FY 2024		IG DIIGGE			FY	2025-26							
		P	RIOR YEAR	ACTUA	L		EXIS'	TING OP	ERATING BU	DGE	ΪΤ		OPE	RATING BUDGET REQ	UEST	
OPERATING BUDGET FEE EXPENDITURES		COLUMN 1 General stration Fees	COLUM Non-Reside		COLUMN 3 Operational and Administrative Fees		COLUMN 1 eneral Registration Fees		DLUMN 2 desident Fee		COLUMN 3 Operational and Iministrative Fees	Gen	COLUMN 1 eral Registration Fees	COLUMN 2 Non-Resident Fee	Operati	UMN 3 ional and rative Fees
EXPENDITURES & REQUEST:																
SALARIES:																
Regular	\$	5,805,253	\$ 3,04	49,680	\$ 2,265,586	5 \$	4,775,980	\$	2,631,282	\$	1,980,629	\$	4,775,980	\$ 2,631,282	\$	1,980,629
Other Compensation																
Related Benefits	\$	2,051,930	\$ 1,0	77,943	\$ 800,79	7 \$	1,690,375	\$	931,298	\$	701,010	\$	1,690,375	\$ 931,298	\$	701,010
TOTAL SALARIES	\$	7,857,183	\$ 4,1:	27,623	\$ 3,066,383	3 \$	6,466,355	\$	3,562,580	\$	2,681,639	\$	6,466,355	\$ 3,562,580	\$	2,681,639
OPERATING EXPENSES:																
Travel	\$	113,046	\$	59,387	\$ 44,118	3 \$	143,101	\$	78,840	\$	59,345	\$	143,101	\$ 78,840	\$	59,345
Operating Services	\$	769,474	\$ 40	04,229	\$ 300,299	9 \$	956,985	\$	527,243	\$	396,868	\$	956,985	\$ 527,243	\$	396,868
Supplies	\$	85,497	\$	44,914	\$ 33,367	7 \$	89,438	\$	49,275	\$	37,090	\$	89,438	\$ 49,275	\$	37,090
TOTAL OPERATING EXPENSES	\$	968,017	\$ 50	08,530	\$ 377,784	4 \$	1,189,524	\$	655,358	\$	493,303	\$	1,189,524	\$ 655,358	\$	493,303
PROFESSIONAL SERVICES	\$	151,995	\$	79,848	\$ 59,318	3 \$	178,876	\$	98,550	\$	74,181	\$	178,876	\$ 98,550	\$	74,181
OTHER CHARGES:																
Other Charges	\$	208,993	\$ 10	09,791	\$ 81,563	3 \$	769,165	\$	423,766	\$	318,978	\$	769,165	\$ 423,766	\$	318,978
Debt Service																
Interagency Transfers	\$	199,493	\$ 10	04,800	\$ 77,85	5 \$	223,595	\$	123,188	\$	92,726	\$	223,595	\$ 123,188	\$	92,726
TOTAL OTHER CHARGES	\$	408,486	\$ 2	14,591	\$ 159,418	3 \$	992,760	\$	546,954	\$	411,704	\$	992,760	\$ 546,954	\$	411,704
ACQUISITIONS & MAJOR REPAIRS:																
Acquisitions	\$	18,999	\$	9,981	\$ 7,415	5 \$	116,269	\$	64,058	\$	48,218	\$	116,269	\$ 64,058	\$	48,218
Major Repairs	\$	94,997	\$	49,905	\$ 37,074	4										
TOTAL ACQ. & MAJOR REPAIRS	\$	113,996	\$	59,886	\$ 44,489	9 \$	116,269	\$	64,058	\$	48,218	\$	116,269	\$ 64,058	\$	48,218
UNALLOTTED	\$	-	\$	-	\$	- \$	-	\$	_	\$	-	\$	-	\$ -	\$	-
TOTAL EXPENDITURES & REQUEST	\$	9,499,677	\$ 4.99	90,478	\$ 3,707,392	2 \$	8,943,784	\$	4,927,500	\$	3,709,045	\$	8,943,784	\$ 4,927,500	\$	3,709,045

^{*} NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately and correspond to the revenue on BOR-13. Expenditures should include all expenses related to the fee, both direct and indirect.

Board of Regents Form BOR-13B

Cost Recovery - Recommendation on apportionment of funding between the State and the User Group

OPERATING BUDGET	on on apportionment of funding betwe FY 2025-2026 OPERATING BUDGET REQUEST	FY 2025-2026 PERCENT RECOMMENDED FUNDED	FY 2025-2026 PERCENT RECOMMENDED FUNDED
FEE NAME	REVENUE	BY USER GROUP	BY STATE
Sudent Fees:			
General Registration Fees	\$ 8,943,784		
Non-Resident Fees	\$ 4,927,500		
Academic Excellence Fees	\$ 183,561		
Operational Fee	\$ 174,471		
Academic Enhancement Fee			
Building Use Fee			
Technology Fee			
Energy Surcharge			
University Self-Assessed Fees:			
University Support Fee	\$ 2,239,320		
Student Success Fee	\$ 853,403		
Student Self-Assessed Fees:			
List			
List			
All Other Student Mandated Fees:	\$ 258,290		
List			
List			
All Other Student Fees:			
Other Student Fees			
List			
All Other Non-Student Fees:			
List			
	\$ 17,580,329	\$0	\$0

^{*} NOTE: Each individual fee with a means of financing other than General Fund Direct must be listed separately.

Institution: Southern University Law Center

Board of Regents Form BOR-15

Programs Substituting State Funds for Federal Funds

	Actual 2024-25	Actual 2024-25	Budgeted 2024-25	Budgeted 2024-25	Budgeted 2025-26	Budgete 2025-20
Name of Program	State	Federal	State	Federal	State	Federa
Name of Frogram	State	rederar	State	rederai	State	i euera
	+					
	+					
	+					
	1					

NOTE: This form shall be used to report those programs where the federal match or dollar allocation has been reduced or is scheduled to be reduced.

Board of Regents

Revenue				Fisca	al Year 2024-2025 Actua	l		
	D	Frankall	Maria Bashatia II	Others Maryla Organia	All Warranda Adalastica	Other Andrews	All Concessions Program Sales	Total
	Revenue Category:	Football	Men's Basketball	•	All Women's Athletics			Total
	Ticket Sales	\$0		\$0		111111111111111111111111111111111111111	\$0	\$0
R	Media	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		111111111111111111111111111111111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$0	\$0
E	Post Season Play (Tourn./Bowl)	\$0	\$0	\$0	\$0	111111111111111111111111111111111111111	\$0	\$0
V	Game Guarantees	\$0	\$0	\$0	\$0		\$0	\$0
E	Foundations/Clubs (Other Private Gifts)		WWWWWWWWW				\$0	\$0
N	Student Athletic Fees*						\$0	\$0
U	Parking Fees	\$0	\$0	\$0	\$0	WWW.WWW.WWW.WWW.WW	\$0	\$0
Е	Conference Distributions	\$0	\$0	\$0	\$0		\$0	\$0
	Corporate Sponsorships	\$0	\$0	\$0	\$0		\$0	\$0
	Interest on Investments	\$0	\$0	\$0	\$0		\$0	\$0
	Other Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0		\$0	\$0
OTHER	Other Auxiliary Profits	\$0	\$0	\$0	\$0		\$0	\$0
FINANCIAL	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0		\$0	\$0
SOURCES	Transfers from Other Funds	\$0	\$0	\$0	\$0		\$0	\$0
	Gender Equity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenue for Athletics	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Board of Regents Institution: Southern University Law Center

TOMEDOICATEL									
Expenditures				Fiscal Yea	ar 2024-2025 Actual				
Expense Category:	All Athletic Admin/General	Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
Salaries/Wages/Student Help	\$(\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fringe Benefits	\$0	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Extra Help (Temporary)	\$(\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0	0 11111111111111111						\$0	\$0
Game Guarantees	111111111111111111111111111111111111111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Athletic Scholarships		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Med. Insurance/Injury Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$(\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charge Backs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	0						\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers to Other Funds	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account	\$(\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Athletic Expenses	\$0	0 \$0) \$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenue				Fisca	al Year 2024-2025 Budg	eted		
	Revenue Category:	Football	Men's Basketball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
	Ticket Sales	\$0	so			William Activities	\$0	\$0
R	Media Media	φυ)	111111111111111111111111111111111111111		111111111111111111111111111111111111111	\$0	\$0 \$0
E	Post Season Play (Tourn./Bowl)	\$0	\$0			111111111111111111111111111111111111111	\$0	\$0
v	Game Guarantees	\$0	\$0	\$0			\$0	\$0
E	Foundations/Clubs (Other Private Gifts)	111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111		\$0	\$0
N	Student Athletic Fees*	***************************************	111111111111111111111111111111111111111	111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	\$0	\$0
U	Parking Fees	\$0	\$0	\$0	\$0		\$0	\$0
E	Conference Distributions	\$0	\$0	\$0	\$0		\$0	\$0
	Corporate Sponsorships	\$0	\$0	\$0	\$0		\$0	\$0
	Interest on Investments	\$0	\$0	\$0	\$0	111111111111111111111111111111111111111	\$0	\$0
	Other Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0		\$0	\$0
OTHER	Other Auxiliary Profits	\$0	\$0	\$0	\$0		\$0	\$0
FINANCIAL	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0		\$0	\$0
SOURCES	Transfers from Other Funds	\$0	\$0	\$0	\$0		\$0	\$0
	Gender Equity	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenue for Athletics	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures				Fiscal Year	2024-2025 Budgeted				
Expense Category:	All Athletic Admin/General	Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
Salaries/Wages/Student Help	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Extra Help (Temporary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0							\$0	\$0
Game Guarantees	***************************************	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Athletic Scholarships		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Med. Insurance/Injury Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charge Backs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0			111111111111111111				\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Athletic Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenue			Fiscal Year 2025-2026 Budgeted									
	Revenue Category:	Football	Men's Basketball	Other Men's Sports	s All Women's Athletics	Other Activities	All Concessions Program Sales	Total				
	Ticket Sales	\$0	\$0	\$0	\$0		\$0	\$0				
R	Media						\$0	\$0				
E	Post Season Play (Tourn./Bowl)	\$0	\$0	\$0	\$0		\$0	\$0				
v	Game Guarantees	\$0	\$0	\$0	\$0		\$0	\$0				
E	Foundations/Clubs (Other Private Gifts)						\$0	\$0				
N	Student Athletic Fees*						\$0	\$0				
U	Parking Fees	\$0	\$0	\$0	\$0		\$0	\$0				
E	Conference Distributions	\$0	\$0	\$0	\$0		\$0	\$0				
	Corporate Sponsorships	\$0	\$0	\$0	\$0		\$0	\$0				
	Interest on Investments	\$0	\$0	\$0	\$0		\$0	\$0				
	Other Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	CWSP-Federally Funded Portion	\$0	\$0	\$0	\$0		\$0	\$0				
OTHER	Other Auxiliary Profits	\$0	\$0	\$0	\$0		\$0	\$0				
FINANCIAL	Transfers from Unrestricted E&G*	\$0	\$0	\$0	\$0		\$0	\$0				
SOURCES	Transfers from Other Funds	\$0	\$0	\$0	\$0		\$0	\$0				
	Gender Equity	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	Total Revenue for Athletics	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

Board of Regents Institution: Southern University Law Center

Expenditures	Fiscal Year 2025-2026 Budgeted								
Expense Category:	All Athletic Admin/General	Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Program Sales	Total
Salaries/Wages/Student Help	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Extra Help (Temporary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CWSP	\$0				www.			\$0	\$0
Game Guarantees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Athletic Scholarships		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Med. Insurance/Injury Claims	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charge Backs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0				www.			\$0	\$0
Other Expenses (Detail)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund/Account (List)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Athletic Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Institution: Southern University Law Center Completed By: Demetria George **Board of Regents**

Form BOR-ATH-3 Telephone #: (225) 771-2171

Intercollegiate Athletic Personnel Charged Athletic Dept. to Accounts Athletic Dept. Salary Salary **Position** Position* Months Other Total Unrestricted Restricted Than Athletics **Employee's Name** Title Type **Employed** Salary

^{*}Do not include compliance officer in the athletic budget. Report that position in the operating budget.