



Southern University  
**New Orleans Campus**

**Athletics Operating Budget**  
Fiscal Year 2024-2025

# SOUTHERN UNIVERSITY NEW ORLEANS CAMPUS

## INTERCOLLEGIATE ATHLETICS



### OPERATING BUDGET FISCAL YEAR 2024-2025

The accompanying forms, statements and explanations have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

**Approvals:**

A handwritten signature in blue ink, appearing to read 'James H. Matthews', written over a horizontal line.

**Mr. James Matthews**

**Athletic Director**

A handwritten signature in blue ink, appearing to read 'Arlean Wehle', written over a horizontal line.

**Arlean Wehle**

**Vice Chancellor for Finance and Administration**

A handwritten signature in blue ink, appearing to read 'James H. Ammons', written over a horizontal line.

**James Ammons, Jr., Ph. D.**

**Chancellor**

**Southern University New Orleans Campus  
Intercollegiate Athletics Budget Outline  
2024-2025 Operating Budget**

**REVENUES**

<u>Ticket Sales</u>	
Basketball	\$ 25,000
Baseball	-
Volleyball	-
 <u>Guarantees</u>	
Men Basketball	10,000
Women Basketball	-
Student Athletic Fees	360,750
General Athletics Fees	-
SWAC	-
NCAA	-
Gender Equity	-
Non-Mandatory Transfer	415,000
Foundation	100,000
Other Revenues	50,000
<b>TOTAL REVENUE</b>	<b>\$ 960,750</b>

**EXPENDITURES**

Salary	\$ 331,900
Related Benefits	121,560
Travel	120,000
Operational Services	36,901
Equipment/Supplies	37,000
Other Charges	34,000
Scholarships	279,389
Acquisitions	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 960,750</b>

**Southern University New Orleans Campus  
Intercollegiate Athletics - Men Basketball  
418901-4XXXX-49000  
2024-2025 Operating Budget**

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<b>Personnel</b>	<b>Title of Position</b>	<b>Salaries</b>	
Matthews, James	Head Basketball Coach (M)/AD	\$ 77,250	
Dorsey, Kevin	Assistant Basketball Coach	40,000	
Total Salaries			117,250
Related Benefits for Staff			46,900
Travel			35,000
Equipment/Supplies			16,000
Professional Services			-
Other Charges			-
Scholarships			56,000
Acquisitions			
<b>Total Men Basketball</b>		<b>\$</b>	<b>271,150</b>

**Southern University New Orleans Campus  
Intercollegiate Athletics - Women Basketball  
418902-4XXXX-49000  
2024-2025 Operating Budget**

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<b>Personnel</b>	<b>Title of Position</b>	<b>Salaries</b>	
Smith, Destinie	Head Women Basketball Coach	56,650	
Total Salaries			56,650
Wages			
Related Benefits			22,660
Travel			30,000
Operating Services			-
Equipment/Supplies			8,000
Professional Services			
Other Charges			-
Scholarships			68,699
Acquisitions			
<b>Total Women Basketball</b>		<b>\$</b>	<b>186,009</b>

**Southern University New Orleans Campus  
Intercollegiate Athletics - Baseball  
4189XX-4XXXX-49000  
2024-2025 Operating Budget**

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<b>Personnel</b>	<b>Title of Position</b>	<b>Salaries</b>	
Parker, Olen	Baseball Coach	55,000	
Vacant	Assistant Baseball Coach	20,000	
<b>Total Salaries</b>			75,000
Wages			
Related Benefits			22,000
Travel			25,000
Operating Services			-
Equipment/Supplies			8,000
Other Charges			-
Scholarships			77,000
Acquisitions			
<b>Total Men Baseball</b>			<b>\$ 207,000</b>

**Southern University New Orleans Campus  
Intercollegiate Athletics - Volleyball  
4189XX-4XXXX-49000  
2024-2025 Operating Budget**

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<b>Personnel</b>	<b>Title of Position</b>	<b>Salaries</b>	
Washington, Zipporah	Volleyball Coach	40,000.00	
Vacant	Assistant Coach	8,000.00	
<b>Total Salaries</b>			48,000
Wages			
Related Benefits			16,000
Travel			30,000
Operating Services			-
Equipment/Supplies			5,000
Other Charges			-
Scholarships			77,690
Acquisitions			
<b>Total Women Volleyball</b>			<b>\$ 176,690</b>

**Southern University New Orleans Campus  
Intercollegiate Athletics - Administration  
4189XX-4XXXX-49000  
2024-2025 Operating Budget**

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<b>Personnel</b>	<b>Title of Position</b>	<b>Salaries</b>	
William Green	Administrative Assistant	35,000.00	
Total Salaries			35,000
Wages			
Related Benefits			14,000
Travel			-
Operating Services			-
Supplies			-
Professional Services			-
Other Charges			70,901
Scholarships			-
Acquisitions			
<b>Total Administration</b>			<b>\$ 119,901</b>