



Southern University  
**New Orleans Campus**

**Athletics Operating Budget**  
Fiscal Year 2025-2026

# SOUTHERN UNIVERSITY NEW ORLEANS CAMPUS

## INTERCOLLEGIATE ATHLETICS



### OPERATING BUDGET FISCAL YEAR 2025-2026

The accompanying forms, statements and explanations have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

#### Approvals:

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**Mr. James Matthes**

**Athletic Director**

*Arlean Wehle*

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**Arlean Wehle**

**Vice Chancellor for Finance and Administration**

*James H. Ammons*

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**Dr. James Ammons**

**Chancellor**

**Southern University New Orleans Campus  
Intercollegiate Athletics Budget Outline  
2025-2026 Operating Budget**

**REVENUES**

Ticket Sales

Basketball	\$	15,000
Baseball		-
Volleyball		-

Guarantees

Men Basketball	10,000
Women Basketball	-
Student Athletic Fees	390,000
General Athletics Fees	-
SWAC	-
NCAA	-
Gender Equity	-
Non-Mandatory Transfer	500,000
Foundation	95,000
Other Revenues	50,000

<b>TOTAL REVENUE</b>	<b>\$ 1,060,000</b>
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**EXPENDITURES**

Salary	\$	381,900
Wages		-
Related Benefits		143,309
Travel		160,066
Operating Services		-
Supplies		33,000
Professional Services		-
Other Charges		68,336
Scholarships		273,389
Acquisitions		-

<b>TOTAL EXPENDITURES</b>	<b>\$ 1,060,000</b>
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**Southern University New Orleans Campus**  
**Intercollegiate Athletics - Men Basketball**  
**418901-41320-49000**  
**2025-2026 Operating Budget**

<b>Personnel</b>	<b>Title of Position</b>	<b>Salaries</b>	
Matthews, James	Head Basketball Coach (M)/AD	\$ 77,250	
William, Green	Administrative Assistant	\$ 35,000	
Dorsey, Kevin	Assistant Basketball Coach	40,000	
Total Salaries			152,250
Wages			-
Related Benefits			57,855
Travel			15,066
Operating Services			-
Equipment/Supplies			10,000
Professional Services			-
Other Charges			67,336
Scholarships			
Acquisitions			-
<b>Total Men Basketball</b>		<b>\$</b>	<b>302,507</b>

**Southern University New Orleans Campus**  
**Intercollegiate Athletics - Women Basketball**  
**418902-41330-49000**  
**2025-2026 Operating Budget**

<b>Personnel</b>	<b>Title of Position</b>	<b>Salaries</b>	
Smith, Destinie	Head Women Basketball Coach	56,650	
Total Salaries			56,650
Wages			
Related Benefits			21,527
Travel			30,000
Operating Services			-
Equipment/Supplies			8,000
Professional Services			
Other Charges			-
Scholarships			68,699
Acquisitions			
<b>Total Women Basketball</b>		<b>\$</b>	<b>184,876</b>

**Southern University New Orleans Campus**  
**Intercollegiate Athletics - Baseball**  
**418900-441310-49000**  
**2025-2026 Operating Budget**

<b>Personnel</b>	<b>Title of Position</b>	<b>Salaries</b>	
Parker, Olen	Baseball Coach	55,000	
Vacant	Assistant Baseball Coach	20,000	
Total Salaries			75,000
Wages			
Related Benefits			27,247
Travel			45,000
Operating Services			-
Equipment/Supplies			8,000
Professional Services			-
Other Charges			-
Scholarships			77,000
Acquisitions			
<b>Total Men Baseball</b>		<b>\$</b>	<b>232,247</b>

**Southern University New Orleans Campus**  
**Intercollegiate Athletics - Volleyball**  
**418900-41360-49000**  
**2025-2026 Operating Budget**

<b>Personnel</b>	<b>Title of Position</b>	<b>Salaries</b>	
Washington, Zipporah	Volleyball Coach	40,000.00	
Vacant	Assistant Coach	8,000.00	
Total Salaries			48,000
Wages			
Related Benefits			18,074
Travel			30,000
Operating Services			-
Equipment/Supplies			5,000
Professional Services			-
Other Charges			-
Scholarships			77,690
Acquisitions			
<b>Total Women Volleyball</b>		<b>\$</b>	<b>178,764</b>

**Southern University New Orleans Campus**  
**Track Team Men & Women's**  
**418900-41340-49000**  
**2025-2026 Operating Budget**

<b>Personnel</b>	<b>Title of Position</b>	<b>Salaries</b>	
Vacant	Head Coach	40,000.00	
Vacant	Assistant Coach	10,000.00	
Total Salaries			50,000
Wages			
Related Benefits			18,606
Travel			40,000
Operating Services			-
Supplies			2,000
Professional Services			-
Other Charges			1,000
Scholarships			50,000
Acquisitions			
<b>Total Administration</b>		<b>\$</b>	<b>161,606</b>