



Southern University
New Orleans Campus

Budget Request Addenda
Fiscal Year 2026-2027

Information Technology
Sunset Review

November 1, 2025

Information Technology 2026-2027

DEPARTMENT	PRIOR YEAR ACTUAL 2024-2025	OPERATING BUDGET 2025-2026
Higher Education - Southern University New Orleans Campus		
MEANS OF FINANCING		
STATE GENERAL FUND (Direct)	\$ 251,990	\$ 279,439
INTERAGENCY TRANSFERS		
FEES & SELF-GENERATED REVENUES		
STATUTORY DEDICATIONS		
FEDERAL FUNDS	\$ -	\$ -
TOTAL MEANS OF FINANCING	\$ 251,990	\$ 279,439

EXPENDITURES AND REQUESTS		
PERSONAL SERVICES		
Salaries	\$ 429,202	\$ 432,201
Other Compensation		
Related Benefits	\$ 141,314	\$ 166,193
TOTAL PERSONAL SERVICES	\$ 570,516	\$ 598,394
OPERATING EXPENSES		
Software Licensing	\$ -	\$ -
Software Maintenance		
Hardware Rentals, Leases, or Financing	\$ -	\$ -
Hardware Maintenance		
Data Lines and Circuits		
Contract Services	\$ 544,130	\$ 115,000
Travel		
Supplies	\$ -	\$ -
Other (Specify)		
TOTAL OPERATING EXPENSES	\$ 544,130	\$ 115,000
TOTAL PROFESSIONAL SERVICES		
ACQUISITIONS AND MAJOR REPAIRS		
Hardware Acquisitions		
Major Repairs		
TOTAL ACQUISITIONS & MAJOR REPAIRS	\$ -	\$ -
TOTAL EXPENDITURES AND REQUESTS	\$ 1,114,646	\$ 713,394

TOTAL IT FULL-TIME EQUIVALENTS						
Job Function	Worker Type			Worker Type		
	Perm IT T.O.	Other	Contract	Perm IT T.O.	Other	Contract
Infrastructure	3.00		0.50	3.00		0.50
Application Development	5.00			5.00		
Management/Administration	2.00			2.00		
Vacant						
TOTAL FTEs by Worker Type	10.00	0.00	0.50	10.00	0.00	0.50
TOTAL FTEs by Year	10.50			10.50		

[illegible]

Sunset Review

2026-2027

LEGISLATIVELY AUTHORIZED ACTIVITIES CURRENTLY UNFUNDED
Agency: Higher Education
Program: Southern University New Orleans Campus
SRBRA
(09/25)

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST	FIRST YEAR COST	SECOND YEAR COST
				BY MEANS OF FINANCE		
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers	(17:1681.1)	Never Funded	No	GENERAL FUND (DIRECT)	\$ 4,436	\$ 4,436
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$ 4,436	\$ 4,436

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST	FIRST YEAR COST	SECOND YEAR COST
				BY MEANS OF FINANCE		
Child of a Firefighter	(29:36.1)	Never Funded	No	GENERAL FUND (DIRECT)	\$ -	\$ -
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$ -	\$ -

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST	FIRST YEAR COST	SECOND YEAR COST
				BY MEANS OF FINANCE		
Louisiana National Guard	(29:36.1)	Never Funded	No	GENERAL FUND (DIRECT)	\$ 26,904	\$ 63,338
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$ 26,904	\$ 63,338

LEGISLATIVELY AUTHORIZED ACTIVITIES CURRENTLY UNFUNDED

Agency: Higher Education

Program: Southern University New Orleans Campus

SRBRA

(09/25)

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST	FIRST YEAR COST	SECOND YEAR COST
				BY MEANS OF FINANCE		
VA Chapter 29	R.R 29:288	Never Funded	No	GENERAL FUND (DIRECT)	\$ 26,656	\$ 69,515
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$ 26,656	\$ 69,515