



Southern University  
**Shreveport Campus**

**Athletics Operating Budget**  
Fiscal Year 2024-2025

# SOUTHERN UNIVERSITY SHREVEPORT CAMPUS

## INTERCOLLEGIATE ATHLETICS



### OPERATING BUDGET FISCAL YEAR 2024-2025

The accompanying forms, statements and explanations have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

**Approvals:**

DocuSigned by:  
*Devonye Brown*

Dr. Devonye Brown

Vice Chancellor for Student Affairs and Enrollment Management - Interim

DocuSigned by:  
*Veloria Nanze*

Dr. Veloria Nanze

Vice Chancellor for Finance and Administration

DocuSigned by:  
*Aubra Gantt*

Dr. Aubra Gantt

Chancellor

**Southern University Shreveport Campus  
Intercollegiate Athletics Budget Outline  
2024-2025 Operating Budget**

**REVENUES**

<u>Ticket Sales</u>		
Basketball	\$	-
Baseball		-
<u>Guarantees</u>		
Men Basketball		-
Women Basketball		-
Student Athletic Fees		316,790
General Athletics Fees		-
SWAC		-
NCAA		-
Gender Equity		-
Non-Mandatory Transfer		-
Athletic Subsidy		-
<b>TOTAL REVENUE</b>		<b>\$ 316,790</b>

**EXPENDITURES**

Salary	\$	59,103
Wages		-
Related Benefits		19,687
Travel		25,000
Operational Services		33,000
Supplies		18,000
Professional Services		36,500
Other Charges		-
Scholarships		125,500
Acquisitions		-
<b>TOTAL EXPENDITURES</b>		<b>\$ 316,790</b>

**Southern University Shreveport Campus  
Intercollegiate Athletics - Men Basketball  
518901-58610-59000  
2024-2025 Operating Budget**

Personnel	Title of Position	Salaries	
Vacant	Head Basketball Coach (M)	\$ 24,704	
Vacant	Assistant Basketball Coach	8,500	
Vacant	Scorekeeper part-time	275	
Vacant	Timekeeper part-time	304	
Vacant	Athletic Director	4,767	
Total Salaries			38,550
Wages			-
Related Benefits for Staff			12,000
Travel			15,000
Operating Services			18,000
Supplies			7,500
Professional Services			20,000
Other Charges			-
Scholarships			60,500
Acquisitions			-
<b>Total Men Basketball</b>			<b>\$ 171,550</b>

**Southern University Shreveport Campus  
Intercollegiate Athletics - Women Basketball  
518902-58710-59000  
2024-2025 Operating Budget**

Personnel	Title of Position	Salaries	
Hines, Matthew	Head Basketball Coach (W)	\$ 7,316	
Vacant	Athletic Director	4,766	
Vacant	Assistant Basketball Coach	8,000	
Vacant	Scorekeeper part-time	235	
Vacant	Timekeeper part-time	236	
Total Salaries			20,553
Wages			-
Related Benefits			7,687
Travel			10,000
Operating Services			15,000
Supplies			10,500
Professional Services			16,500
Other Charges			-
Scholarships			65,000
Acquisitions			-
<b>Total Women Basketball</b>			<b>\$ 145,240</b>