



Southern University
Shreveport Campus

Athletics Operating Budget
Fiscal Year 2025-2026

SOUTHERN UNIVERSITY SHREVEPORT CAMPUS

INTERCOLLEGIATE ATHLETICS



OPERATING BUDGET FISCAL YEAR 2025-2026

The accompanying forms, statements and explanations have been approved by me. I hereby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

Approvals:

Jacby Tubbs

[Jacby Tubbs \(Aug 5, 2025 12:15:57 CDT\)](#)

Dr. Jacoby Tubbs

Vice Chancellor for Student Affairs and Enrollment Management - Interim

Veloria Nanze

Dr. Veloria Nanze

Vice Chancellor for Finance and Administration

Aubra Gantt

[Aubra Gantt \(Aug 5, 2025 12:22:37 CDT\)](#)

Dr. Aubra Gantt

Chancellor

**Southern University Shreveport Campus
Intercollegiate Athletics Budget Outline
2025-2026 Operating Budget**

REVENUES

<u>Ticket Sales</u>		
Basketball	\$	-
Baseball		-
<u>Guarantees</u>		
Men Basketball		-
Women Basketball		-
Student Athletic Fees		332,802
General Athletics Fees		-
SWAC		-
NCAA		-
Gender Equity		-
Non-Mandatory Transfer		-
Athletic Subsidy		-
TOTAL REVENUE		\$ 332,802

EXPENDITURES

Salary	\$	59,104
Wages		-
Related Benefits		43,698
Travel		30,000
Operational Services		30,500
Supplies		18,500
Professional Services		14,500
Other Charges		-
Scholarships		136,500
Acquisitions		-
TOTAL EXPENDITURES		\$ 332,802

**Southern University Shreveport Campus
Intercollegiate Athletics - Men Basketball
518901-58610-59000
2025-2026 Operating Budget**

Personnel	Title of Position	Salaries	
Broughton, Rodney	Head Basketball Coach (M)	\$ 31,578	
Vacant	Assistant Basketball Coach	5,000	
Vacant	Assistant Basketball Coach	5,000	
Vacant	Scorekeeper part-time	552	
Vacant	Timekeeper part-time	553	
Total Salaries			42,683
Wages			-
Related Benefits for Staff			25,383
Travel			15,000
Operating Services			15,500
Supplies			9,000
Professional Services			7,000
Other Charges			-
Scholarships			66,500
Acquisitions			-
Total Men Basketball		\$	181,066

**Southern University Shreveport Campus
Intercollegiate Athletics - Women Basketball
518902-58710-59000
2025-2026 Operating Budget**

Personnel	Title of Position	Salaries	
Hines, Matthew	Head Basketball Coach (W)	\$ 7,316	
Vacant	Assistant Basketball Coach	8,000	
Vacant	Scorekeeper part-time	552	
Vacant	Timekeeper part-time	553	
Total Salaries			16,421
Wages			-
Related Benefits			18,315
Travel			15,000
Operating Services			15,000
Supplies			9,500
Professional Services			7,500
Other Charges			-
Scholarships			70,000
Acquisitions			-
Total Women Basketball		\$	151,736