



Southern University
Shreveport Campus

Budget Request Addenda
Fiscal Year 2026-2027

Information Technology
Sunset Review

November 1, 2025

Information Technology 2026-2027

DEPARTMENT		
Higher Education-Southern University Shreveport Campus	PRIOR YEAR ACTUAL 2024-2025	OPERATING BUDGET 2025-2026
MEANS OF FINANCING		
STATE GENERAL FUND (Direct)	\$ 180,488	\$ 200,000
INTERAGENCY TRANSFERS		
FEES & SELF-GENERATED REVENUES	\$ 351,729	\$ 337,500
STATUTORY DEDICATIONS		
FEDERAL FUNDS	\$ 793,034	\$ 750,000
TOTAL MEANS OF FINANCING	\$ 1,325,251	\$ 1,287,500

EXPENDITURES AND REQUESTS		
<i>PERSONAL SERVICES</i>		
Salaries	\$ 373,958	\$ 380,000
Other Compensation		
Related Benefits	\$ 104,174	\$ 110,000
TOTAL PERSONAL SERVICES	\$ 478,132	\$ 490,000
<i>OPERATING EXPENSES</i>		
Software Licensing	\$ 403,474	\$ 450,000
Software Maintenance	\$ 54,015	\$ 60,000
Hardware Rentals, Leases, or Financing		
Hardware Maintenance	\$ 29,459	\$ 35,000
Data Lines and Circuits		
Contract Services	\$ 225,756	\$ 230,000
Travel	\$ 315	\$ 2,500
Supplies	\$ 17,273	\$ 20,000
Other (Specify)		
TOTAL OPERATING EXPENSES	\$ 730,292	\$ 797,500
TOTAL PROFESSIONAL SERVICES		
<i>ACQUISITIONS AND MAJOR REPAIRS</i>		
Hardware Acquisitions	\$ 116,827	
Major Repairs		
TOTAL ACQUISITIONS & MAJOR REPAIRS	\$ 116,827	\$ -
TOTAL EXPENDITURES AND REQUESTS	\$ 1,325,251	\$ 1,287,500

TOTAL IT FULL-TIME EQUIVALENTS						
Job Function	Worker Type			Worker Type		
	Perm IT T.O.	Other	Contract	Perm IT T.O.	Other	Contract
Infrastructure	4.00			4.00		
Application Development	4.00			4.00		
Management/Administration	1.00			1.00		
Vacant	1.00			1.00		
TOTAL FTEs by Worker Type	10.00	0.00	0.00	10.00	0.00	0.00
TOTAL FTEs by Year	10.00			10.00		

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Sunset Review

2026-2027

LEGISLATIVELY AUTHORIZED ACTIVITIES CURRENTLY UNFUNDED

Agency: Higher Education

Program: Southern University Shreveport Campus

SRBRA

(09/25)

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST BY MEANS OF FINANCE	FIRST YEAR COST	SECOND YEAR COST
National Guard	Act 974-Ordinary Session of Louisiana Act 175 R.S. 29:36.1	Received no funding	Yes	GENERAL FUND (DIRECT)	\$ 25,834	\$ 30,000
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$ 25,834	\$ 30,000

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST BY MEANS OF FINANCE	FIRST YEAR COST	SECOND YEAR COST
Tuition Exemption-Fifty yrs and older	Louisiana ACT 1995 R.S. 17:1807	Received no funding	No	GENERAL FUND (DIRECT)	\$ -	\$ -
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$ -	\$ -

ACTIVITY	LEGAL CITATION AND YEAR	IF FUNDED IN PAST, WHEN AND WHY WAS FUNDING ELIMINATED	FUNDING REQUESTED IN PRIOR YEARS?	ESTIMATED COST BY MEANS OF FINANCE	FIRST YEAR COST	SECOND YEAR COST
VA Disabled Spouse or Dependent	LRS 29:288	Received no funding	Yes	GENERAL FUND (DIRECT)	\$ 129,115	\$ 135,000
				GENERAL FUND BY:		
				INTERAGENCY TRANSFER		
				FEES & SELF-GENERATED		
				STATUTORY DEDICATION		
				FEDERAL		
				TOTAL	\$ 129,115	\$ 135,000