

## Southern University Board and System Administration

# **Special Meals and Miscellaneous Travel Budget** Fiscal Year 2020-2021

## Higher Education Special Meals and Miscellaneous Travel Budget Fiscal Year Ending June 30, 2021

Name of Institution:	Southern University System System Administration
Contact Person:	Flandus McClinton, Jr. Vice Chancellor for Finance and Business Affairs and Comptroller

**Telephone Number:** (225) 771-5021

The accompanying forms, statements, and explanations, comprised of 1 page, have been approved by me. I herby certify that the statements and figures on the accompanying forms are true and correct to the best of my knowledge. I further certify that all positions listed on this budget are vital to the program and mission of the institution.

 Ray J-Belto- Signature	- Aml
Dr. Ray L. Belton	
Name	
President - Chancellor	

Title

#### Board of Regents Form BOR-4A Detail of Departmental Costs by Function

### Institution: Southern University Board and System Administration

DEPARTMENT	ACTUAL 2019-2020	BUDGETED 2019-2020	BUDGETED 2020-2021	OVER/UNDER 2019-2020
<b>BOARD OF SUPERVISOR</b>				
Special Meals and Miscellaneous Travel				
Personal Services:				
Salaries	\$ -	\$	- \$ -	\$ -
Other Compensation	-			-
Related Benefits	-			-
Total Personal Services	\$ -	\$	- \$ -	\$ -
Travel	_			_
Operating Services	-			_
Supplies	_	50,000	50,000	_
Professional Services	-	50,000		_
Other Charges	-			_
Acquisitions	-		.	-
Major Repairs	-			-
Department Total	\$ -	\$ 50,000	50,000	\$ -
				*
PRESIDENT'S OFFICE				
President Sponsored Activity				
Personal Services:				
Salaries	\$ -	\$	- \$ -	\$ -
Other Compensation	-		-	-
Related Benefits	-			-
Total Personal Services	\$ -	\$	- \$ -	\$ -
Travel	-			-
Operating Services	-			-
Supplies	-	50,000	50,000	-
Professional Services	-		-	-
Other Charges	-			-
Acquisitions	-		-	-
Major Repairs	-			-
Department Total	\$ -	\$ 50,000	<b>\$</b> 50,000	<u>\$</u> -
GRAND TOTALS				
Personal Services:				
Salaries	\$ -	\$	- \$ -	\$ -
Other Compensation	-			-
Related Benefits	-		-	-
Total Personal Services	\$ -	\$	- \$ -	<b>\$</b> -
Travel				
Operating Services				
Supplies		100,000	100,000	
Professional Services	_	100,000		
Other Charges				
Acquisitions	_			
Major Repairs				
Department Total	s -	\$ 100,000	\$ 100,000	<u> </u>