Louisiana Strategic Plan Update FY 2026-2027 through FY 2030-2031 Top Five Performance Indicators

Instructions: Use the boxes below to identify the top five performance indicators that highlight the efforts to achieve the agency's vision, mission, and philosophy.

Department and Agency Name: Southern University Agricultural Research and Extension Center

Performance Indicator 1

(Please identify the objective associated with this performance indicator)

PI Code: 14160 - Number of clienteles served.

Objective I.2: To maintain and enhance the competitiveness and sustainability of the State's renewable natural resource-based industries (agriculture, forestry, and fisheries) by maintaining the average adoption rate for recommended cultural and best management practices at the FY 2024 level of 58% through the year 2029.

Performance Indicator 2

(Please identify the objective associated with this performance indicator)

PI Code: 21070 - Number of educational programs.

Objective I.2: To maintain and enhance the competitiveness and sustainability of the State's renewable natural resource-based industries (agriculture, forestry, and fisheries) by maintaining the average adoption rate for recommended cultural and best management practices at the FY 2024 level of 58% through the year 2029.

Performance Indicator 3

(Please identify the objective associated with this performance indicator)

PI Code: 10538 - Number of educational contacts.

Objective III.1: To enhance the quality of life and service in local communities and the health and well-being of the state's citizens by increasing educational program contacts by an average of 3% annually at the FY 2024 baseline of 460,500 through the year 2029.

Performance Indicator 4

(Please identify the objective associated with this performance indicator)

PI Code: 14164 - Number of youth participants in community services and activities.

Objective II.3: To facilitate the development of an effective and informed community citizenry by increasing involvement in youth development programs and activities by an average of 3% annually at the FY 2024 baseline of 180,000 through the year 2029.

Performance Indicator 5

(Please identify the objective associated with this performance indicator)

PI Code: 14163 - Number of youth participants in development programs and activities. **Objective II.2:** To facilitate the development of an effective and informed community citizenry by increasing involvement in youth development programs and activities by an average of 3% annually at the FY 2024 baseline of 180,000 through the year 2029.