

Louisiana Strategic Plan Update

FY 2026-2027 through FY 2030-2031

Top Five Performance Indicators

Instructions: Use the boxes below to identify the top five performance indicators that highlight the efforts to achieve the agency's vision, mission, and philosophy.

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| Department and Agency Name: Southern University at Shreveport |
| Performance Indicator 1 <i>(Please identify the objective associated with this performance indicator)</i> |
| <p>PI Code: 14146 - Number of students enrolled in fall (full term).</p> <p>Objective I.1: Increase the fall headcount enrollment by 9.45% from the baseline level of 2,951 in fall 2024 to 3,230 by fall 2029.</p> |
| Performance Indicator 2 <i>(Please identify the objective associated with this performance indicator)</i> |
| <p>PI Code: 24630 - Percentage of first-time-in-college, full-time, degree-seeking students retained in the second fall at the same institution of initial enrollment.</p> <p>Objective I.2: Increase the percentage of first-time-in-college, full-time, associate degree-seeking students retained to the second fall at the same institution of initial enrollment by 7.62 percentage points from the fall 2023 cohort (to fall 2024) baseline level of 38.38% to 46.00% by fall 2029 (retention of fall 2028 cohort).</p> |
| Performance Indicator 3 <i>(Please identify the objective associated with this performance indicator)</i> |
| <p>PI Code: 24632 - Percentage of students enrolled at a Two-Year College identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of the "normal" time of degree completion at any Louisiana public post-secondary institution.</p> <p>Objective I.4: Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2020 cohort) of 4.35% to 5.00% by 2028-29 (fall 2025 cohort).</p> |
| Performance Indicator 4 <i>(Please identify the objective associated with this performance indicator)</i> |
| <p>PI Code: 24634 - Total number of completers earning Certificates.</p> <p>Objective I.4: Increase the total number of Certificate completers in a given academic year from the baseline year number of 56 in 2023-24 to 95 in academic year 2028-29. Students may only be counted once per award level.</p> |
| Performance Indicator 5 <i>(Please identify the objective associated with this performance indicator)</i> |
| <p>PI Code: 26195 - Total number of completers earning Associate degrees.</p> <p>Objective I.5: Increase the total number of associate degree completers in a given academic year from the baseline year number of 213 in academic year 2023-24 to 238 in academic year 2028-29. Students may only be counted once per award level.</p> |